

**Budget of Boyd County Fiscal Court
Summary of Appropriations for FY 20-21**

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GENERAL

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	5,738,952.23	46.36
5100	PROTECTION TO PERSONS AND PROPERTY	472,262.22	3.81
5200	GENERAL HEALTH AND SANITATION	242,649.55	1.96
5400	RECREATION AND CULTURE	782,738.00	6.32
7000	DEBT SERVICE	1,486,440.00	12.01
9000	ADMINISTRATION	3,656,217.00	29.54
GENERAL Total		12,379,259.00	

ROAD

Category	Description	Budgeted Amount	% of Fund Budget
5200	GENERAL HEALTH AND SANITATION	1,800.00	0.09
6100	ROADS	1,484,178.00	75.93
9000	ADMINISTRATION	468,627.00	23.98
ROAD Total		1,954,605.00	

JAIL

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	3,117,840.00	78.48
9000	ADMINISTRATION	855,059.00	21.52
JAIL Total		3,972,899.00	

LGEA

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	800.00	1.51
6100	ROADS	47,086.00	89.03
6200	AIRPORTS	5,000.00	9.45
LGEA Total		52,886.00	

ECONOMIC DEVELOPMENT

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	26,500.00	32.31
9000	ADMINISTRATION	55,525.00	67.69
ECONOMIC DEVELOPMENT Total		82,025.00	

Boyd County Fiscal Court
Receipts Budget Information for FY 20-21

06 ECONOMIC DEVELOPMEN

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
06-4711-000	BCCC RENT	25,000.00
06-4731-000	MISCELLANEOUS	1,000.00
06-4799-000	RECEIPTS	56,000.00
06-4806-000	INTEREST REG	25.00
	Subtotal	82,025.00
06-4901-000	PRIOR YR CARRYOVER	0.00
06-4909-000	TRANSFER OUT	0.00
06-4910-000	TRANSFER IN	0.00
		0.00
06 ECONOMIC DEVELOPMENT Total Receipts		82,025.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-0000-0000	TRANSFERS	0.00
01-5001-1010	COUNTY JUDGE EXEC	101,343.58
01-5001-1060	OFFICE STAFF	10,000.00
01-5001-1650	SECRETARY	32,136.00
01-5001-1790	ASSISTANT	55,000.00
01-5001-2120	TRANING INCENTIVE	3,100.00
01-5001-3020	ADVERTISING	10,000.00
01-5001-4290	GASOLINE	1,000.00
01-5001-4450	MATERIALS & SUPPLIES	11,000.00
01-5001-5310	COUNTY JUDGE BOND	103.00
01-5001-5630	POSTAGE	3,600.00
01-5001-5690	REGISTRATIONS, TRAINING	4,000.00
01-5005-1010	COUNTY ATTORNEY SALARY	50,593.89
01-5005-1050-001	ASST CO ATTORNEY #1	20,788.49
01-5005-1050-002	ASST CO ATTORNEY	43,059.16
01-5005-1060	ASST CO ATTORNEY	18,554.04
01-5005-1410	PARAPROFESSIONAL	34,080.60
01-5005-1410-002	PARAPROFESSIONAL #2	43,427.08
01-5005-1410-003	PARAPROFESSIONAL #3	39,786.14
01-5005-1670	SECRETARY #3	37,647.61
01-5005-1670-001	COLLECTIONS SECRETARY	37,617.97
01-5005-1680	SECRETARY #4	50,678.39
01-5005-1690	SECRETARY #5	4,033.28
01-5010-1010	COUNTY CLERK SALARY	97,033.13
01-5010-1030	CLERK DEPUTIES SALARY	1,055,000.00
01-5010-3020	ADVERTISING	18,000.00
01-5010-3070	AUDIT	25,000.00
01-5010-3640	ASHLAND BRANCH RENTAL	11,940.00
01-5010-3640-001	KYOVA RENTAL	8,100.00
01-5010-3980	SOFTWARE	60,000.00
01-5010-4450	OFFICE SUPPLIES	20,000.00
01-5010-5310	CLERK BOND	310.00
01-5010-5630	POSTAGE	9,000.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21

01 GENERAL

Account Number	Description	New Budget Amount
01-5010-5740	TRAINING	1,000.00
01-5010-5760	TRAVEL	0.00
01-5010-5780	ASHLAND BRANCH UTILITIES	23,000.00
01-5010-5780-001	KYOVA UTILITIES	7,000.00
01-5010-5860	ASHLAND BRANCH MAINTENANCE	1,000.00
01-5010-5860-001	KYOVA MAINTENANCE	1,000.00
01-5015-1010	SHERIFF SALARY	109,968.00
01-5015-1030	DEPUTY SALARIES	1,707,127.00
01-5015-1810	KLEFFP	116,000.00
01-5015-2120	TRAINING INCENTIVE	4,138.00
01-5015-3020	PUBLISH TAX BILLS	10,000.00
01-5015-3070	AUDIT FEE	30,000.00
01-5015-3400	VEHICLE MAINT. & REPAIR	40,000.00
01-5015-3980	COMPUTER SERVICES	5,000.00
01-5015-3990	CONTRACTED SERVICES	10,000.00
01-5015-4290	GASOLINE	80,000.00
01-5015-4450	MATERIALS & SUPPLIES	20,000.00
01-5015-4810	UNIFORMS	20,000.00
01-5015-5310	SHERIFF BOND	205.00
01-5015-5510	MEMBERSHIPS	2,500.00
01-5015-5730	PHONES/COMMUNICATION	10,000.00
01-5015-5770	TRAVEL	9,000.00
01-5020-1010	CORONER SALARY	40,000.00
01-5020-1031	DEP CORONER SALARY	48,000.00
01-5020-1650	SECRETARY	32,000.00
01-5020-2100	CORONER EXPENSE ALLOWANCE	3,600.00
01-5020-3030	AMBULANCE TRANSPORT	15,000.00
01-5020-3100	CORONER BOND	805.00
01-5020-3400	VEHICLE MAINT. & REPAIR	1,500.00
01-5020-3440	COUNTY BURIALS	9,000.00
01-5020-4290	GASOLINE	6,000.00
01-5020-4370	MORGUE LINENS	8,000.00
01-5020-4450	OFFICE SUPPLIES	1,600.00

**Boyd County Fiscal Court
 Appropriations Budget Information for FY 20-21**

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5020-4460	CORONER EXPENSES	6,500.00
01-5020-4660	NEW EQUIPMENT	6,000.00
01-5020-5690	REGISTRATION & TRAINING	7,000.00
01-5020-5780	UTILITIES	9,000.00
01-5020-8990	ENTERPRISE	9,132.00
01-5025-1010	COMMISSIONERS SALARY	61,001.00
01-5025-1670	FISCAL COURT CLERK	1,800.00
01-5025-2120	TRAINING INCENTIVE	3,200.00
01-5025-5310	COMMISSIONERS BOND	300.00
01-5025-5690	REGISTRATIONS, TRAINING	4,000.00
01-5030-3670	STATUTORY CONTRIBUTION	101,150.00
01-5040-1020	COUNTY TREASURER SALARY	54,000.00
01-5040-1050	ACCOUNTS PAYABLE	42,000.00
01-5040-1330	PURCHASING PERSONNEL	37,384.00
01-5040-5310	TREASURER BOND	305.00
01-5040-5690	REGISTRATION TRAINING	1,500.00
01-5047-1850	PAYROLL TAX ADVISOR	24,000.00
01-5057-3480	DATA PROCESSING (PAYROLL)	24,000.00
01-5060-1010	LAW LIBRARIAN SALARY	600.00
01-5065-1930	BOARD OF ELECTIONS	6,000.00
01-5065-5930	VOTING MACHINE MAINTENANCE	7,000.00
01-5070-1060	FEMA COORDINATOR	62,500.00
01-5070-3150	FEMA DEMOLITIONS	0.00
01-5070-3180	IWORX SOFTWARE	11,500.00
01-5070-4290	FUEL	1,000.00
01-5070-5510	DUES	100.00
01-5070-5690	TRAVEL & TRAINING	1,000.00
01-5070-6990	LEASED VEHICLE	6,000.00
01-5075-1070	ECONOMIC DEV. ADMINISTRATOR	77,250.00
01-5075-1070-001	ECONOMIC DEVELOPMENT	41,500.00
01-5075-1070-002	ECONOMIC DEVELOPMENT	36,000.00
01-5075-4450	MATERIALS & SUPPLIES	0.00
01-5075-5110	DUES/MEMBERSHIPS	500.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21

01 GENERAL

Account Number	Description	New Budget Amount
01-5075-5310	ABC BOND	100.00
01-5075-5740	TRAINING	1,500.00
01-5075-5760	TRAVEL	2,500.00
01-5080-1070	MAINTENANCE SUPERVISOR	37,367.74
01-5080-1070-001	MAINTENANCE SUPERVISOR	37,367.74
01-5080-1750	JANITORS SALARIES	55,552.00
01-5080-4460	MATERIALS & SUPPLIES	65,000.00
01-5080-5710	RENEWALS & REPAIRS	30,000.00
01-5080-5780	UTILITIES	135,000.00
01-5081-1070	MAINTENANCE SUPERVISOR	41,454.41
01-5081-1750	JANITORS	107,913.00
01-5081-4110	MATERIALS & SUPPLIES	14,550.00
01-5081-5710	RENEWALS & REPAIRS	38,500.00
01-5081-5780	UTILITIES	148,000.00
01-5085-5710	RENEWALS & REPAIRS	1,000.00
01-5085-5710-001	RENEWAL & REPAIRS	2,000.00
01-5085-5780	UTILITIES	20,000.00
01-5085-5780-001	UTILITIES	10,000.00
01-5086-5710	RENEWALS & REPAIRS	2,000.00
01-5086-5780	UTILITIES	25,000.00
01-5091-1290	COMPUTER PROGRAMMER	30,600.00
01-5091-4290	GASOLINE	500.00
01-5091-4450	OFFICE SUPPLIES	200.00
01-5091-4990	PHONE/TELECOMMUNICATIONS	1,000.00
01-5091-5510	DUES AND MEMBERSHIPS	250.00
01-5091-5740	TRAINING	500.00
01-5091-5880	SYSTEM REPAIRS/UPGRADE	1,000.00
01-5091-7050	HARDWARE/MAINTENANCE	500.00
01-5102-000	JUVINILE CONTRACTS WITH OTHER COUNTIES	500.00
01-5115-1150	CODE ENFORCEMENT SUPERVISOR	38,081.22
01-5115-3020	ADVERTISING - CODE ENFORCEMENT	0.00
01-5115-3380	OFFICE EQUIP MAINT & SUPPLIES	1,000.00
01-5115-3400	VEHICLE MAINT & REPAIR - CODE ENF	1,000.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5115-3660	LITTER PICKUP - CODE ENFORCEMENT	55,000.00
01-5115-3661	SPRING & FALL CLEANUP - CODE ENFORM	20,000.00
01-5115-3662	TIRE COLLECTION - CODE ENFORC	1,000.00
01-5115-4290	FUEL - CODE ENFORCMENT	500.00
01-5115-4810	UNIFORMS	150.00
01-5115-5740	CODE ENFORCEMENT TRAINING	1,000.00
01-5115-6990	NEW VEHICLES - CODE ENFORC	4,775.00
01-5135-1030	EMS DIRECTOR	54,367.00
01-5135-1030-002	DEPUTY #2	30,600.00
01-5135-1050	EMS DEPUTY	39,501.00
01-5135-3020	ADVERTISING	100.00
01-5135-4110	MATERIAL & SUPPLIES	3,000.00
01-5135-4200	RESPONSE SUPPLIES & SERVICES	17,400.00
01-5135-4290	FUEL	4,000.00
01-5135-4450	OFFICE SUPPLIES	500.00
01-5135-4460	RADIO EQUIPMENT	1,500.00
01-5135-4990	MISCELLANEOUS	50.00
01-5135-5510	DUES & MEMBERSHIPS	200.00
01-5135-5730	COMMUNICATION EQUIPMENT	6,000.00
01-5135-5740	TRAINING & EDUCATION	1,000.00
01-5135-5760	TRAVEL	2,000.00
01-5135-5780	UTILITIES	3,000.00
01-5135-5900	OFFICE EQUIP. REPAIR	500.00
01-5135-5920	VEHICLE REPAIR/MAINTENANCE	6,000.00
01-5135-9990	DEBT SERVICE	6,000.00
01-5135-9500	PASS THRU GRANT (AMBULANCE)	10,000.00
01-5145-5070	RPSCC 911 CENTER	162,000.00
01-5150-9020	FOREST FIRE PROTECTION	1,098.00
01-5175-9030	LEGAL	500.00
01-5205-1050	ASST DOG WARDENS	108,999.00
01-5205-1070	ANIMAL CONTROL SUPERVISOR	40,000.00
01-5205-1690	ANIMAL CONTROL AIDE-DIXON	36,034.55
01-5205-3150	VETERINARIAN	14,500.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21

01 GENERAL

Account Number	Description	New Budget Amount
01-5205-4020	ANIMAL VACCINES	2,500.00
01-5205-4030	ANIMAL FOOD & SUPPLIES	5,000.00
01-5205-4060	BUILDING MAINTENANCE	2,000.00
01-5205-4290	GASOLINE	2,500.00
01-5205-4450	OFFICE SUPPLIES	410.00
01-5205-4460	EQUIPMENT	1,500.00
01-5205-4810	UNIFORMS	500.00
01-5205-5430	SHELTER LICENSES	206.00
01-5205-5730	TELEPHONE	2,500.00
01-5205-5740	TRAINING	2,000.00
01-5205-5780	UTILITIES	15,000.00
01-5205-5920	VEHICLE MAINTENANCE	2,000.00
01-5205-6990	LEASE VEHICLES	5,500.00
01-5232-5450	STORM WATER PROGRAM	0.00
01-5232-5490	DRUG TESTING	1,500.00
01-5401-1070	SUPERVISOR	48,410.00
01-5401-1770	PARK MAINT. SALARIES	187,698.00
01-5401-3360	EQUIPMENT MAINTENANCE & REPAIR	5,000.00
01-5401-4290	GASOLINE	7,000.00
01-5401-5480	PARK IMPROVEMENTS	25,500.00
01-5401-5710	PARK MAINTENANCE & REPAIR	7,500.00
01-5401-5730	TELEPHONE	480.00
01-5401-5780	UTILITIES	32,000.00
01-5401-5920	VEHICLE MAINTENANCE/REPAIR	1,000.00
01-5401-6990	LEASE VEHICLES	12,000.00
01-5420-9020	TOURIST ROOM TAX	455,150.00
01-5425-000	COMMUNITY EVENTS	1,000.00
01-7100-6010	2010 GOB JAIL PRINCIPAL	90,000.00
01-7100-6012	GO BOND 2014 PRINCIPLE	274,850.00
01-7100-6013	GO BOND SERIES 2011 PRINCIPLE	54,962.50
01-7100-6014	COURTHOUSE BOND 2019	60,000.00
01-7100-6015	2015 GOB JAIL PRINCIPAL	75,000.00
01-7100-6051	2010 JAIL BOND INTEREST	52,263.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-7100-6052	GO 2014 BOND INTEREST	49,850.00
01-7100-6053	SERIES 2011 BOND INTEREST	4,812.50
01-7100-6054	COURTHOUSE BOND 2019 INTEREST	57,250.00
01-7100-6055	2016 GOB JAIL INTEREST	47,358.00
01-7500-6990	BORROWED MONEY - JAIL ROOF	79,500.00
01-7600-6990	2012A SEWER PRINCIPAL	453,297.00
01-7600-6991	2012A SEWER INTEREST	98,297.00
01-7700-6020	PRINCIPAL ON SHERIFFS VEHICLES	89,000.00
01-9100-3070	AUDITING SERVICE	30,000.00
01-9100-3630	PSYCHIATRIC EVALUATIONS	45,000.00
01-9100-5030	BANK CHARGES	500.00
01-9100-5290	INSURANCE/LIABILITY	468,397.00
01-9100-5510-001	ASHLAND ALLIANCE	20,000.00
01-9100-5530	MEMBERSHIP/FIVCO	9,101.00
01-9100-5550	MEMBERSHIP/KACO	1,100.00
01-9100-5670	REFUNDS	70,000.00
01-9100-5990	MISCELLANEOUS	500.00
01-9200-9990	RESERVE FOR TRANSFERS	59,036.00
01-9300-9990	TRANSFER TO ANOTHER FUND	0.00
01-9400-2010	SOCIAL SECURITY	385,330.00
01-9400-2020	RETIREMENT	1,211,901.00
01-9400-2050	HEALTH INSURANCE	1,150,000.00
01-9400-2080	UNEMPLOYMENT - ALL FUNDS	27,463.00
01-9400-2090	WORKER COMP.	177,889.00
01 GENERAL		12,379,259.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21

02 ROAD

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
02-0000-0000	TRANSFERS	0.00
02-5232-3430	CDL DRUG TESTING	1,800.00
02-6105-1430	ROAD WORKERS SALARIES	877,178.00
02-6105-1450	ROAD FOREMAN SALARY	62,500.00
02-6105-1780	OVERTIME	0.00
02-6105-3110	CONTRACTED PAVING	0.00
02-6105-4050	OTHER MATERIALS & SUPPLIES	115,000.00
02-6105-4290	FUEL	80,000.00
02-6105-4310	GEN CONSTRUCTION MAT.	110,000.00
02-6105-4410	NEW EQUIPMENT	0.00
02-6105-4450	OFFICE SUPPLIES	2,500.00
02-6105-4470	ROAD MATERIALS (GENERAL)	126,000.00
02-6105-4690	SIGNS	10,000.00
02-6105-4710	SALT	0.00
02-6105-4810	UNIFORMS	0.00
02-6105-5780	UTILITIES	45,000.00
02-6105-6990	LEASE VEHICLES	55,000.00
02-6105-7250	OFFICE EQUIPMENT	1,000.00
02-9200-9990	RESERVE FOR TRANSFERS	0.00
02-9400-2010	SOCIAL SECURITY	71,844.00
02-9400-2020	RETIREMENT	226,086.00
02-9400-2050	HEALTH INSURANCE	170,697.00
02 ROAD		1,954,605.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21

03 JAIL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-0000-0000	TRANSFERS	0.00
03-5101-1010	JAILER SALARY	105,656.00
03-5101-1030	DEPUTIES SAL-REGULAR	1,510,172.00
03-5101-1780	OVERTIME	240,000.00
03-5101-2120	INCENTIVE TRAINING	1,092.00
03-5101-3340	BUILDING REPAIR	30,000.00
03-5101-3340-001	GREASE TRAP REMOVAL	9,800.00
03-5101-3360	EQUIPMENT REPAIR	30,000.00
03-5101-3460	PEST CONTROL	960.00
03-5101-4230	FOOD/SERVING SUPPLIES	2,500.00
03-5101-4250	FOOD	352,855.00
03-5101-4290	GASOLINE	10,500.00
03-5101-4370	JAIL LINENS	6,305.00
03-5101-4450	OFFICE SUPPLIES	10,000.00
03-5101-4460	COMPUTER SOFTWARE	7,000.00
03-5101-4461	DUTY SPECIFIC MATERIALS&SUPPLIES	9,700.00
03-5101-4530	PRISONER HYGIENE	12,000.00
03-5101-4650	INMATE UNIFORM	6,000.00
03-5101-4810	STAFF UNIFORM	15,000.00
03-5101-5490	ROUTINE MEDICAL	550,000.00
03-5101-5730	TELEPHONE	4,500.00
03-5101-5740	TRAINING	11,100.00
03-5101-5780	UTILITIES	180,000.00
03-5101-7230	NEW VEHICLES	12,900.00
03-9100-3090	CONTRACTED SERVICES	15,000.00
03-9100-5510	ASSOCIATION DUES	1,075.00
03-9100-5990	MISCELLANEOUS	500.00
03-9200-9990	RESERVE FOR TRANSFERS	0.00
03-9400-2010	SOCIAL SECURITY	141,971.00
03-9400-2020	RETIREMENT	446,513.00
03-9400-2050	HEALTH INSURANCE	250,000.00
03 JAIL		3,972,899.00

**Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21**

04 LGEA

Account Number	Description	New Budget Amount
04-0000-0000	TRANSFERS	0.00
04-5075-5551	KENTUCKIANS FOR BETTER TRANSPORTATION	800.00
04-6105-5510	KYOVA DUES	9,753.00
04-6106-6020	KFB LEASE	37,333.00
04-6201-5076	TRI-STATE AIRPORT	2,500.00
04-6201-5076-001	ASHLAND REGIONAL AIRPORT	2,500.00
04-9200-9990	RESERVE FOR TRANSFER	0.00
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04 LGEA		52,886.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 20-21

06 ECONOMIC DEVELOPMEN

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
06-0000-0000	TRANSFERS	0.00
06-5075-3360	MAINTENANCE & REPAIR	6,500.00
06-5075-5670	REFUNDS	2,000.00
06-5075-5780	UTILITIES	18,000.00
06-8200-9990	RESERVE FOR TRANSFER	55,525.00
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06	ECONOMIC DEVELOPMEN	82,025.00

Boyd County Fiscal Court
Budget Appropriations

Fiscal Year 2021
All Funds


Submitted

Date 6-2-2020

(Signed) 
County Judge/Executive

Approved as to Form and Classification

Date 6-18-2020

(Signed) 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Boyd County Fiscal Court on the 30 day of June, 2020

(Signed) 
County Judge/Executive

Attest: 
ST Fiscal Court Clerk