

**Budget of Boyd County Fiscal Court
Summary of Appropriations for FY 2018-19**

GENERAL

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	4,921,840.78	42.52
5100	PROTECTION TO PERSONS AND PROPERTY	1,624,089.12	14.03
5200	GENERAL HEALTH AND SANITATION	270,898.93	2.34
5300	SOCIAL SERVICES	170,030.98	1.47
5400	RECREATION AND CULTURE	810,690.43	7.00
7000	DEBT SERVICE	458,622.00	3.96
9000	ADMINISTRATION	3,320,459.30	28.68
GENERAL Total		11,576,631.54	

ROAD

Category	Description	Budgeted Amount	% of Fund Budget
5200	GENERAL HEALTH AND SANITATION	2,200.00	0.07
6100	ROADS	2,307,145.86	77.33
7000	DEBT SERVICE	150,336.00	5.04
9000	ADMINISTRATION	523,888.50	17.56
ROAD Total		2,983,570.36	

JAIL

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	2,407,868.29	70.13
7000	DEBT SERVICE	407,299.00	11.86
9000	ADMINISTRATION	618,265.50	18.01
JAIL Total		3,433,432.79	

LGEA

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	800.00	0.90
6100	ROADS	32,219.00	36.08
6200	AIRPORTS	10,000.00	11.20
9000	ADMINISTRATION	46,288.00	51.83
LGEA Total		89,307.00	

ECONOMIC DEVELOPMENT

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	26,000.00	100.00
ECONOMIC DEVELOPMENT Total		26,000.00	

**Budget of Boyd County Fiscal Court
Summary of Appropriations for FY 2018-19**

CAPITAL PROJECTS

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	10,000.00	100.00
	CAPITAL PROJECTS Total	10,000.00	

NEW SEWER

Category	Description	Budgeted Amount	% of Fund Budget
7000	DEBT SERVICE	552,000.00	100.00
	NEW SEWER Total	552,000.00	

EMERGENCY FUND

Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	475,000.00	100.00
	EMERGENCY FUND Total	475,000.00	

Total Budgeted Appropriations

Fund	Total Budgeted Amount	% of Total Budget
GENERAL	11,576,631.54	60.47 %
ROAD	2,983,570.36	15.58 %
JAIL	3,433,432.79	17.93 %
LGEA	89,307.00	0.47 %
ECONOMIC DEVELOPMENT	26,000.00	0.14 %
CAPITAL PROJECTS	10,000.00	0.05 %
NEW SEWER	552,000.00	2.88 %
EMERGENCY FUND	475,000.00	2.48 %
Grand Total Budgeted:	19,145,941.69	100%

Boyd County Fiscal Court
Receipts Budget Information for FY 2018-19

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4101-000	REAL PROPERTY TAXES	3,599,800.00
01-4102-000	PERSONAL PROPERTY	100,000.00
01-4103-000	MOTOR VEHICLE TAX	285,000.00
01-4104-000	DELINQUENT TAXES	250,000.00
01-4107-000	UNMINED COAL	5,000.00
01-4113-000	GARBAGE FEES	770,000.00
01-4119-000	FORESTRY	2,000.00
01-4130-000	BANK FRANCHISE TAX	200,000.00
01-4131-000	FRANCHISE TAX	369,000.00
01-4134-000	OCCUPATIONAL TAX	3,998,500.00
01-4135-000	DEED TRANSFER	110,000.00
01-4138-000	TOURIST ROOM	570,727.00
01-4138-001	NEW HAVEN, INC	90,000.00
01-4139-000	NET PROFIT FEE/TAX	410,000.00
01-4140-000	TELEPHONE TAX	1,000,000.00
01-4210-000	IN LIEU OF TAX PAYMENTS	100,000.00
01-4302-000	CLERK EXCESS FEES	210,000.00
01-4401-000	BUSINESS LICENSE	100,000.00
01-4402-000	BEVERAGE LICENSE FEES	1,000.00
01-4411-000	FLOODPLAIN PERMITS	200.00
01-4503-000	FEMA	400,000.00
01-4510-000	STATE GRANT	140,000.00
01-4520-000	ELECTION EXPENSE	40,000.00
01-4521-000	BOARD OF APPEALS	500.00
01-4522-000	LEGAL PROCESS	15,000.00
01-4522-001	COUNTY ATTORNEY REVENUE	160,000.00
01-4532-000	SPACE RENTAL-AOC	455,500.00
01-4541-000	EMERGENCY MANAGEMENT	223,523.00
01-4542-000	EMA REIMBURSEMENT	26,266.00

**Boyd County Fiscal Court
Receipts Budget Information for FY 2018-19**

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4545-000	INTERGOVERNMENTAL REVENUES	16,000.00
01-4549-000	SHERIFF FEE POOLING	1,506,250.00
01-4612-000	ANIMAL CONTROL	25,000.00
01-4612-001	DONATIONS-ANIMAL CONTROL	25,000.00
01-4661-000	FISCAL COURT FILING FEES	500.00
01-4701-000	VENDING MACHINES	3,000.00
01-4705-000	SALE/SURPLUS	25,000.00
01-4709-000	BEVERAGE TAXES	35,000.00
01-4711-000	RENT/LEASE-PUB. ADVOC. & COLLE	102,037.00
01-4712-000	OTHER REVENUES-RENTS CTHSE & A	14,400.00
01-4721-000	ROYALTIES	2,000.00
01-4728-000	INTERNAL TRANSFERS	1,000.00
01-4728-002	DONATIONS ANIMAL SHELTER	25,000.00
01-4731-000	MISCELLANEOUS	1,000.00
01-4733-000	INSURANCE REIMB	40,000.00
01-4799-000	OTHER REVENUE-RENT PROBATION &	101,680.00
01-4799-001	OTHER RECEIPTS-COURT FACILITY FEES(STATE	60,000.00
01-4806-000	INTEREST REG	1,500.00
	Subtotal	15,616,383.00
01-4901-000	PRIOR YEAR CARRYOVER	500,000.00
01-4903-000	ADJUSTMENT PRIOR YEAR	0.00
01-4909-000	TRANSFER OUT	-4,539,751.46
01-4910-000	TRANSFER IN	0.00
		-4,039,751.46
01 GENERAL Total Receipts		11,576,631.54

Boyd County Fiscal Court
Receipts Budget Information for FY 2018-19

02 ROAD

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
02-4506-000	STATE REIMBS	40,000.00
02-4514-000	STATE GRANT	118,113.00
02-4516-000	TRUCK LICENSE	223,032.00
02-4518-000	COUNTY ROAD AID	699,106.00
02-4519-000	MUNICIPAL ROAD AID	200,000.00
02-4699-000	CHARGES FOR SERVICES	85,000.00
02-4713-000	RECYCLING (SCRAP)	15,000.00
02-4731-000	MISCELLANEOUS	1,000.00
02-4731-001	STALE DATED CHECK	0.00
02-4733-000	INSURANCE REIMBURSEMENT	20,000.00
02-4806-000	INTEREST REG	200.00
	Subtotal	1,401,451.00
02-4901-000	PRIOR YR CARRYOVER	0.00
02-4903-000	P/Y VOIDED CHECKS	0.00
02-4909-000	TRANSFER OUT	0.00
02-4910-000	TRANSFER IN	1,582,119.36
		1,582,119.36
02 ROAD Total Receipts		2,983,570.36

Boyd County Fiscal Court
Receipts Budget Information for FY 2018-19

03 JAIL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-4533-000	JAIL OPERATION FEES	82,428.75
03-4534-000	JAIL MEDICAL	6,489.47
03-4535-000	COURT COSTS	22,500.00
03-4536-000	CONTRACT /COUNTIES	5,000.00
03-4537-000	STATE PRISONERS	777,858.00
03-4538-000	DUI FEES	5,000.00
03-4559-000	SOCIAL SECURITY ADMINISTRATION	15,000.00
03-4569-000	LOCAL CORRECTIONS ASSISTANCE	52,474.47
03-4634-000	PRISONER REIMB	30,000.00
03-4680-000	CHARGES FOR SERVICES	4,800.00
03-4702-000	TELEPHONE COMM	19,000.00
03-4727-000	REIMBURSEMENT(MED)	11,000.00
03-4731-000	MISCELLANEOUS	1,000.00
03-4731-001	STALE DATED CHECK	0.00
03-4733-000	INSURANCE REIMBURSEMENT	5,000.00
03-4806-000	INTEREST REG.	250.00
	Subtotal	1,037,800.69
03-4901-000	PRIOR YEAR CARRYOVER	0.00
03-4903-000	PY Voided Checks	0.00
03-4909-000	TRANSFER OUT	0.00
03-4910-000	TRANSFER IN	2,395,632.10
		2,395,632.10
03 JAIL Total Receipts		3,433,432.79

Boyd County Fiscal Court
Receipts Budget Information for FY 2018-19

04 LGEA

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-4528-000	COAL IMPACT	30,623.00
04-4529-000	MINERAL TAX	8,684.00
04-4806-000	INTEREST	0.00
	Subtotal	39,307.00
04-4901-000	PRIOR YR CARRYOVER	50,000.00
04-4909-000	TRANSFER OUT	0.00
04-4910-000	TRANSFER IN	0.00
04-4911-000	BORROWED MONEY	0.00
		50,000.00
04 LGEA Total Receipts		89,307.00

Boyd County Fiscal Court
Receipts Budget Information for FY 2018-19

06 ECONOMIC DEVELOPMEN

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
06-4711-000	BCCC RENT	23,000.00
06-4731-000	MISCELLANEOUS	1,000.00
06-4806-000	INTEREST REG	0.00
	Subtotal	24,000.00
06-4901-000	PRIOR YR CARRYOVER	2,000.00
06-4909-000	TRANSFER OUT	0.00
06-4910-000	TRANSFER IN	0.00
		2,000.00
06 ECONOMIC DEVELOPMENT Total Receipts		26,000.00

**Boyd County Fiscal Court
Receipts Budget Information for FY 2018-19**

76 CAPITAL PROJECTS

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
76-4806-000	INTEREST	0.00
	Subtotal	0.00
76-4901-000	PRIOR YR CARRYOVER	0.00
76-4910-000	TRANSFER IN	10,000.00
		10,000.00
76 CAPITAL PROJECTS Total Receipts		10,000.00

Boyd County Fiscal Court
Receipts Budget Information for FY 2018-19

77 NEW SEWER

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
77-4910-000	TRANSFER IN	552,000.00
		<hr/>
		552,000.00
77 NEW SEWER Total Receipts		<hr/>
		552,000.00

Boyd County Fiscal Court
Receipts Budget Information for FY 2018-19

88 EMERGENCY FUND

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
88-4705-000	SURPLUS	0.00
88-4806-000	INTEREST	0.00
	Subtotal	0.00
88-4901-000	PRIOR YR CARRYOVER	475,000.00
88-4909-000	TRANSFER OUT	0.00
88-4910-000	TRANSFER IN	0.00
		475,000.00
88 EMERGENCY FUND Total Receipts		475,000.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

1 GENERAL

Account Number	Description	New Budget Amount
01-0000-0000	TRANSFERS	0.00
01-5001-1010	COUNTY JUDGE EXEC	105,497.00
01-5001-1030	DEPUTY JUDGE EXECUTIVE	40,000.00
01-5001-1650	SECRETARY	32,918.75
01-5001-1790	ASSISTANT	47,092.38
01-5001-2120	TRANING INCENTIVE	4,138.00
01-5001-3020	ADVERTISING	18,000.00
01-5001-4290	GASOLINE	2,000.00
01-5001-4450	MATERIALS & SUPPLIES	15,000.00
01-5001-5310	COUNTY JUDGE BOND	204.00
01-5001-5630	POSTAGE	4,000.00
01-5001-5690	REGISTRATIONS, TRAINING	6,000.00
01-5001-7250	OFFICE EQUIPMENT	2,500.00
01-5005-1010	COUNTY ATTORNEY SALARY	49,646.00
01-5005-1050	ASST CO ATTORNEY	41,805.01
01-5005-1050-001	ASST CO ATTORNEY #1	20,183.00
01-5005-1060	ASST CO ATTORNEY	18,013.63
01-5005-1410	PARAPROFESSIONAL	33,087.96
01-5005-1410-002	PARAPROFESSIONAL #2	42,162.19
01-5005-1410-003	PARAPROFESSIONAL #3	38,627.32
01-5005-1670	SECRETARY #3	36,551.08
01-5005-1670-001	COLLECTIONS SECRETARY	36,574.73
01-5005-1680	SECRETARY #4	49,202.32
01-5005-1690	SECRETARY #5	3,915.81
01-5005-3640	RENT/ANNEX	7,450.00
01-5005-4450	OFFICE SUPPLIES	500.00
01-5005-5630	POSTAGE	6,000.00
01-5005-5690	TRAINING & TRAVEL	558.00
01-5005-7250	OFFICE EQUIPMENT	800.00
01-5010-3070	AUDIT	30,000.00
01-5010-3680	COUNTY CLERK TAX BILLS	10,000.00
01-5015-1010	SHERIFF SALARY	105,497.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

1 GENERAL

Account Number	Description	New Budget Amount
01-5015-1030	DEPUTY SALARIES	1,695,341.00
01-5015-1780	OVERTIME GROSS	25,000.00
01-5015-1810	KLEFFP	120,000.00
01-5015-2120	TRAINING INCENTIVE	4,138.00
01-5015-3020	PUBLISH TAX BILLS	4,000.00
01-5015-3070	AUDIT FEE	30,000.00
01-5015-3400	VEHICLE MAINT. & REPAIR	60,000.00
01-5015-3980	COMPUTER SERVICES	5,000.00
01-5015-3990	CONTRACTED SERVICES	10,000.00
01-5015-4290	GASOLINE	100,000.00
01-5015-4450	MATERIALS & SUPPLIES	25,000.00
01-5015-4810	UNIFORMS	25,000.00
01-5015-5310	SHERIFF BOND	300.00
01-5015-5510	MEMBERSHIPS	4,500.00
01-5015-5630	POSTAGE	10,000.00
01-5015-5770	TRAVEL	14,000.00
01-5015-5780	UTILITIES	15,000.00
01-5020-1010	CORONER SALARY	40,000.00
01-5020-1031	DEP CORONER SALARY	42,874.87
01-5020-1650	SECRETARY	25,500.00
01-5020-2100	CORONER EXPENSE ALLOWANCE	3,600.00
01-5020-3030	AMBULANCE TRANSPORT	15,000.00
01-5020-3100	CORONER BOND	805.00
01-5020-3400	VEHICLE MAINT. & REPAIR	1,500.00
01-5020-3440	COUNTY BURIALS	9,000.00
01-5020-4290	GASOLINE	5,000.00
01-5020-4370	MORGUE LINENS	6,000.00
01-5020-4450	OFFICE SUPPLIES	1,600.00
01-5020-4460	CORONER EXPENSES	6,500.00
01-5020-4660	NEW EQUIPMENT	6,000.00
01-5020-5690	REGISTRATION & TRAINING	8,000.00
01-5020-5780	UTILITIES	9,000.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

1 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5020-6990	ENTERPRISE	9,132.00
01-5025-1010	COMMISSIONERS SALARY	50,201.00
01-5025-1670	FISCAL COURT CLERK	3,600.00
01-5025-2100	COMMISSIONERS EXPENSE ALL	10,800.00
01-5025-2120	TRAINING INCENTIVE	12,414.00
01-5025-5690	REGISTRATIONS, TRAINING	5,000.00
01-5030-3670	STATUTORY CONTRIBUTION	101,150.00
01-5035-1990	TAX APPEALS	1,500.00
01-5040-1020	COUNTY TREASURER SALARY	48,100.00
01-5040-1050	ACCOUNTS PAYABLE	38,556.00
01-5040-3020	ADVERTISING	4,000.00
01-5040-3070	PAYROLL TAX ADMINISTRATOR	44,139.58
01-5040-3090	CONTRACTED SERVICES	2,000.00
01-5040-4450	OFFICE SUPPLIES	2,000.00
01-5040-5310	TREASURER BOND	306.00
01-5040-5690	REGISTRATION TRAINING	2,900.00
01-5040-7250	OFFICE EQUIPMENT	2,000.00
01-5047-1850	PAYROLL TAX ADVISOR	24,000.00
01-5047-3010	PAYROLL TAX COLLECTION FEES	7,000.00
01-5057-3480	DATA PROCESSING (PAYROLL)	10,800.00
01-5060-1010	LAW LIBRARIAN SALARY	600.00
01-5065-1930	BOARD OF ELECTIONS	6,000.00
01-5065-5660	REIMBURSEMENT CO CLERK	501,700.00
01-5065-5930	VOTING MACHINE MAINTENANCE	7,000.00
01-5075-1070	ECONOMIC DEV. ADMINISTRATOR	52,275.00
01-5075-3020	ADVERTISING	1,000.00
01-5075-5110	DUES/MEMBERSHIPS	350.00
01-5075-5310	ABC BOND	110.00
01-5075-5740	TRAINING	1,000.00
01-5075-5740-001	ABC TRAINING	2,000.00
01-5075-5760	TRAVEL	2,664.00
01-5080-1070	MAINTENANCE SUPERVISOR	36,279.36

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

1 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5080-1750	JANITORS SALARIES	106,631.61
01-5080-4110	MATERIALS & SUPPLIES	65,000.00
01-5080-4810	UNIFORMS	300.00
01-5080-5710	RENEWALS & REPAIRS	35,000.00
01-5080-5780	UTILITIES	140,000.00
01-5081-1070	MAINTENANCE SUPERVISOR	40,247.00
01-5081-1750	JANITORS	104,722.18
01-5081-4110	MATERIALS & SUPPLIES	14,550.00
01-5081-4810	UNIFORMS	350.00
01-5081-5710	RENEWALS & REPAIRS	50,000.00
01-5081-5780	UTILITIES	150,000.00
01-5085-5710	RENEWALS & REPAIRS	2,000.00
01-5085-5780	UTILITIES	20,000.00
01-5086-5710	RENEWALS & REPAIRS	2,000.00
01-5086-5780	UTILITIES	20,000.00
01-5091-1290	COMPUTER PROGRAMMER	31,630.00
01-5091-3480	SOFTWARE/PROGRAM SUPPORT	2,500.00
01-5091-4290	GASOLINE	1,000.00
01-5091-4450	OFFICE SUPPLIES	500.00
01-5091-4460	SYSTEM BACKUP	500.00
01-5091-4990	PHONE/TELECOMMUNICATIONS	1,000.00
01-5091-5510	DUES AND MEMBERSHIPS	250.00
01-5091-5740	TRAINING	1,000.00
01-5091-5760	TRAVEL/LODGING	500.00
01-5091-5850	WARRANTY SUBSCRIPTIONS	1,000.00
01-5091-5880	SYSTEM REPAIRS/UPGRADE	2,000.00
01-5091-7050	HARDWARE/MAINTENANCE	3,000.00
01-5115-1150	CODE ENFORCEMENT SUPERVISOR	36,972.06
01-5115-1171	ASST CODE ENFORCEMENT	36,972.06
01-5115-3020	ADVERTISING - CODE ENFORCEMENT	1,500.00
01-5115-3150	DEMOLITIONS	20,000.00
01-5115-3150-001	FEMA DEMOLITIONS	288,435.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

1 GENERAL

Account Number	Description	New Budget Amount
01-5115-3380	OFFICE EQUIP MAINT & SUPPLIES	2,000.00
01-5115-3400	VEHICLE MAINT & REPAIR - CODE ENF	2,000.00
01-5115-3660	LITTER PICKUP - CODE ENFORCEMENT	55,000.00
01-5115-3661	SPRING & FALL CLEANUP - CODE ENFORM	10,000.00
01-5115-3662	TIRE COLLECTION - CODE ENFORC	3,000.00
01-5115-4290	FUEL - CODE ENFORCMENT	2,000.00
01-5115-4810	UNIFORMS	500.00
01-5115-5630	POSTAGE	50.00
01-5115-5740	CODE ENFORCEMENT TRAINING	4,000.00
01-5115-6990	NEW VEHICLES - CODE ENFORC	12,000.00
01-5135-1030	EMS DIRECTOR	53,300.00
01-5135-1030-002	DEPUTY #2	30,000.00
01-5135-1050	EMS DEPUTY	38,726.00
01-5135-3020	ADVERTISING	500.00
01-5135-4110	MATERIAL & SUPPLIES	3,800.00
01-5135-4200	RESPONSE SUPPLIES & SERVICES	14,500.00
01-5135-4290	GASOLINE	5,000.00
01-5135-4450	OFFICE SUPPLIES	1,400.00
01-5135-4460	RADIO EQUIPMENT	1,900.00
01-5135-4990	MISCELLANEOUS	500.00
01-5135-5510	DUES & MEMBERSHIPS	500.00
01-5135-5730	TELEPHONE & CELL PHONES	7,000.00
01-5135-5740	TRAINING & EDUCATION	2,800.00
01-5135-5760	TRAVEL	2,800.00
01-5135-5760-001	MILEAGE	500.00
01-5135-5780	UTILITIES	4,000.00
01-5135-5900	OFFICE EQUIP. REPAIR	1,000.00
01-5135-5920	VEHICLE REPAIR/MAINTENANCE	6,000.00
01-5135-9500	PASS THRU GRANT (AMBULANCE)	10,000.00
01-5145-5070	RPSCC 911 CENTER	958,203.00
01-5150-9020	FOREST FIRE PROTECTION	1,038.00
01-5175-9030	PUBLIC DEFENDER	6,193.00

**Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19**

1 GENERAL

Account Number	Description	New Budget Amount
01-5205-1050	ASST DOG WARDENS	129,206.00
01-5205-1070	ANIMAL CONTROL SUPERVISOR	19,707.93
01-5205-1690	ANIMAL CONTROL AIDE-DIXON	34,985.00
01-5205-3150	VETERINARIAN	25,000.00
01-5205-4020	ANIMAL VACCINES	5,000.00
01-5205-4030	ANIMAL FOOD & SUPPLIES	6,000.00
01-5205-4060	BUILDING MAINTENANCE	2,000.00
01-5205-4290	GASOLINE	5,000.00
01-5205-4450	OFFICE SUPPLIES	2,000.00
01-5205-4460	EQUIPMENT	1,500.00
01-5205-4810	UNIFORMS	1,000.00
01-5205-5430	SHELTER LICENSES	300.00
01-5205-5730	TELEPHONE	3,800.00
01-5205-5740	TRAINING	1,000.00
01-5205-5780	UTILITIES	15,000.00
01-5205-5920	VEHICLE MAINTENANCE	1,900.00
01-5205-6990	LEASE VEHICLES	10,500.00
01-5232-5450	STORM WATER PROGRAM	2,500.00
01-5232-5490	DRUG TESTING	4,500.00
01-5340-1450	CONSTRUCTION FOREMAN	44,623.98
01-5340-1610	LABORERS	111,257.00
01-5340-3400	VEHICLE MAINTENANCE	1,500.00
01-5340-4290	GASOLINE	4,000.00
01-5340-4750	TOOLS	500.00
01-5340-4810	UNIFORMS	150.00
01-5340-5430	LICENSES	200.00
01-5340-6990	LEASE VEHICLES	7,800.00
01-5401-1070	SUPERVISOR	19,707.93
01-5401-1770	PARK MAINT. SALARIES	130,527.00
01-5401-3360	EQUIPMENT MAINTENANCE & REPAIR	15,000.00
01-5401-4290	GASOLINE	11,000.00
01-5401-4460	MATERIALS & SUPPLIES - EQUIP	3,000.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

01 GENERAL

Account Number Description	New Budget Amount
01-5401-4810 UNIFORMS	1,787.50
01-5401-5480 PARK IMPROVEMENTS	23,000.00
01-5401-5780 UTILITIES	32,000.00
01-5401-5920 VEHICLE MAINTENANCE/REPAIR	4,500.00
01-5401-6990 LEASE VEHICLES	12,000.00
01-5420-9020 TOURIST ROOM TAX	558,168.00
01-7100-6012 GO BOND 2014 PRINCIPLE	18,600.00
01-7100-6013 GO BOND SERIES 2011 PRINCIPLE	300,000.00
01-7100-6052 GO 2014 BOND INTEREST	10,022.00
01-7100-6053 SERIES 2011 BOND INTEREST	28,000.00
01-7700-6020 PRINCIPAL ON SHERIFFS VEHICLES	102,000.00
01-9100-3070 AUDITING SERVICE	30,000.00
01-9100-3320 LEGAL FEES	9,300.00
01-9100-3630 PSYCHIATRIC EVALUATIONS	7,000.00
01-9100-5030 BANK CHARGES	500.00
01-9100-5070 CONTRIBUTIONS	35,000.00
01-9100-5290 INSURANCE/LIABILITY	398,284.00
01-9100-5510 MEMBERSHIP-MISC.	200.00
01-9100-5510-001 ASHLAND ALLIANCE	15,000.00
01-9100-5530 MEMBERSHIP/FIVCO	9,102.00
01-9100-5550 MEMBERSHIP/KACO	1,100.00
01-9100-5670 REFUNDS	70,000.00
01-9100-5990 MISCELLLANEOUS	500.00
01-9200-9990 RESERVE FOR TRANSFERS	343,377.30
01-9400-2010 SOCIAL SECURITY	282,248.00
01-9400-2020 RETIREMENT	792,508.00
01-9400-2050 HEALTH INSURANCE	1,134,972.00
01-9400-2080 UNEMPLOYMENT - ALL FUNDS	19,677.00
01-9400-2090 WORKER COMP.	171,691.00
01 GENERAL	11,576,631.54

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

02 ROAD

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
02-0000-0000	TRANSFERS	0.00
02-5232-3430	CDL DRUG TESTING	2,200.00
02-6105-1430	ROAD WORKERS SALARIES	1,090,841.86
02-6105-1450	ROAD FOREMAN SALARY	68,804.00
02-6105-1780	OVERTIME	20,000.00
02-6105-3110	CONTRACTED PAVING	104,000.00
02-6105-4050	OTHER MATERIALS & SUPPLIES	150,000.00
02-6105-4290	FUEL	150,000.00
02-6105-4310	GEN CONSTRUCTION MAT.	135,000.00
02-6105-4450	OFFICE SUPPLIES	2,000.00
02-6105-4470	ROAD MATERIALS (GENERAL)	330,000.00
02-6105-4690	SIGNS	15,000.00
02-6105-4710	SALT	111,000.00
02-6105-4810	UNIFORMS	7,500.00
02-6105-5780	UTILITIES	55,000.00
02-6105-6990	LEASE VEHICLES	66,000.00
02-6105-7250	OFFICE EQUIPMENT	2,000.00
02-7100-6012	GO 2014 BOND PRINCIPLE	106,200.00
02-7100-6052	GO 2014 BOND INTEREST	44,136.00
02-9100-5030	BANK CHARGES	1,200.00
02-9200-9990	RESERVE FOR TRANSFERS	0.00
02-9400-2010	SOCIAL SECURITY	83,450.00
02-9400-2020	RETIREMENT	234,313.00
02-9400-2050	HEALTH INSURANCE	204,925.50
02 ROAD		2,983,570.36

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

JAIL

Account Number	Description	New Budget Amount
03-0000-0000	TRANSFERS	0.00
03-5101-1010	JAILER SALARY	105,496.71
03-5101-1030	DEPUTIES SAL-REGULAR	1,155,444.58
03-5101-1230	COMMISSARY ADMINISTRATOR	4,800.00
03-5101-1780	OVERTIME	0.00
03-5101-2120	INCENTIVE TRAINING	4,138.00
03-5101-3140	CONTRACTW/O COUNTIES-ADULT	5,000.00
03-5101-3340	BUILDING REPAIR	30,000.00
03-5101-3360	EQUIPMENT REPAIR	30,000.00
03-5101-3460	PEST CONTROL	960.00
03-5101-4230	FOOD/SERVING SUPPLIES	2,425.00
03-5101-4250	FOOD	352,855.00
03-5101-4290	GASOLINE	24,250.00
03-5101-4370	JAIL LINENS	6,305.00
03-5101-4450	OFFICE SUPPLIES	8,000.00
03-5101-4460	COMPUTER SOFTWARE	5,000.00
03-5101-4461	DUTY SPECIFIC MATERIALS&SUPPLIES	9,700.00
03-5101-4530	PRISONER HYGIENE	12,517.00
03-5101-4650	INMATE UNIFORM	9,991.00
03-5101-4810	STAFF UNIFORM	9,700.00
03-5101-5490	ROUTINE MEDICAL	388,960.00
03-5101-5730	TELEPHONE	9,506.00
03-5101-5740	TRAINING	9,700.00
03-5101-5780	UTILITIES	180,000.00
03-5101-5900	OFFICE EQUIP/MAINT	5,820.00
03-5101-5920	MOTOR VEHICLE REPAIR	5,820.00
03-5101-7030	COMMUNICATION EQUIP	2,425.00
03-5101-7230	NEW VEHICLES	12,900.00
03-5101-7250	NEW EQUIPMENT	9,700.00
03-5102-3140	CONTRACTS WITH OTHR COUNTIES J	5,000.00
03-5160-3530	DRUG K9	1,455.00
03-7100-6010	GO 2010 BOND	80,000.00

**Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19**

03 JAIL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-7100-6012	GO 2014 JAIL PRINCIPLE	95,358.00
03-7100-6013	GO BOND SERIES 2015 PRINCIPAL	70,000.00
03-7100-6052	GO 2014 BOND INTEREST	54,345.00
03-7100-6053	GO BOND SERIES 2015 INTEREST	50,858.00
03-7100-6055	GO 2010 BOND INTEREST	56,738.00
03-9100-3090	CONTRACTED SERVICES	10,000.00
03-9100-5030	BANK CHARGES	2,500.00
03-9100-5510	ASSOCIATION DUES	1,000.00
03-9100-5990	MISCELLANEOUS	1,000.00
03-9200-9990	RESERVE FOR TRANSFERS	0.00
03-9400-2010	SOCIAL SECURITY	96,462.00
03-9400-2020	RETIREMENT	270,851.00
03-9400-2050	HEALTH INSURANCE	236,452.50
		3,433,432.79

(5,000)

03 JAIL

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

4 LGEA

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-0000-0000	TRANSFERS	0.00
04-5075-5551	KENTUCKIANS FOR BETTER TRANSPORTATION	800.00
04-6105-5510	KYOVA DUES	9,753.00
04-6106-6020	KFB LEASE	22,466.00
04-6201-5076	TRI-STATE AIRPORT	5,000.00
04-6201-5076-001	ASHLAND REGIONAL AIRPORT	5,000.00
04-9200-9990	RESERVE FOR TRANSFER	46,288.00
04 LGEA		89,307.00

04-6105-4750 Road Tools
 04-6005-3090 Road Consultant

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

06 ECONOMIC DEVELOPMEN

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
06-0000-0000	TRANSFERS	0.00
06-5075-3360	MAINTENANCE & REPAIR	10,000.00
06-5075-5670	REFUNDS	0.00
06-5075-5780	UTILITIES	16,000.00
06-9200-9990	RESERVE FOR TRANSFER	0.00
06 ECONOMIC DEVELOPMEN		26,000.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

6 CAPITAL PROJECTS

Account Number	Description	New Budget Amount
76-0000-0000	TRANSFERS	0.00
76-5085-4450	MATERIALS & SUPPLIES	10,000.00
76-9200-9990	RESERVE FOR TRANSFERS	0.00
76	CAPITAL PROJECTS	10,000.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

77 NEW SEWER

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
77-7600-6990	2012 SERIES A	552,000.00
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77	NEW SEWER	552,000.00

Boyd County Fiscal Court
Appropriations Budget Information for FY 2018-19

88 EMERGENCY FUND

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
88-0000-0000	TRANSFERS	0.00
88-9200-9990	EMERGENCY RESERVE	475,000.00
<hr/>		
88	EMERGENCY FUND	475,000.00

Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Year 2019

Pursuant to KRS 68.275 (3), in accordance with state law, the Boyd County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Boyd County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description	
01-5001-2120	TRAINING INCENTIVE	TRAINING INCENTIVE
01-5001-5310	COUNTY JUDGE BOND	COUNTY JUDGE BOND
01-5001-5690	REGISTRATIONS, TRAINING	REGISTRATIONS, TRAINING
01-5005-3640	RENT/ANNEX	RENT/ANNEX
01-5010-3680	COUNTY CLERK TAX BILLS	COUNTY CLERK TAX BILLS
01-5015-2120	TRAINING INCENTIVE	TRAINING INCENTIVE
01-5015-5310	SHERIFF BOND	SHERIFF BOND
01-5015-5780	UTILITIES	UTILITIES
01-5020-3030	AMBULANCE TRANSPORT	AMBULANCE TRANSPORT
01-5020-3100	CORONER BOND	CORONER BOND
01-5020-5780	UTILITIES	UTILITIES
01-5025-1670	FISCAL COURT CLERK	FISCAL COURT CLERK
01-5025-2120	TRAINING INCENTIVE	TRAINING INCENTIVE
01-5025-5690	REGISTRATIONS, TRAINING	REGISTRATIONS, TRAINING
01-5040-5310	TREASURER BOND	TREASURER BOND
01-5065-5660	REIMBURSEMENT CO CLERK	REIMBURSEMENT CO CLERK
01-5080-5780	UTILITIES	UTILITIES
01-5081-5780	UTILITIES	UTILITIES
01-5085-5780	UTILITIES	UTILITIES
01-5086-5780	UTILITIES	UTILITIES
01-5091-4990	PHONE/TELECOMMUNICATIONS	PHONE/TELECOMMUNICATIONS
01-5135-5780	UTILITIES	UTILITIES
01-5205-5730	TELEPHONE	TELEPHONE
01-5205-5780	UTILITIES	UTILITIES
01-5401-5780	UTILITIES	UTILITIES
02-6105-5780	UTILITIES	UTILITIES
03-5101-2120	INCENTIVE TRAINING	INCENTIVE TRAINING
03-5101-5730	TELEPHONE	TELEPHONE
03-5101-5780	UTILITIES	UTILITIES
06-5075-5780	UTILITIES	UTILITIES

Account Number

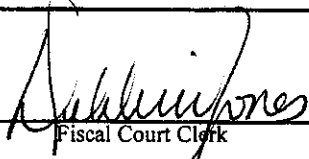
Description


30 Pre-Approved Accounts

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Boyd County Fiscal Court according to the provisions of KRS 68.275 (3).

Motion made by: Carl Tolliver Seconded by: John Greer

Vote: _____

Signed:  Date: Tuesday, May 29, 2018
Fiscal Court Clerk

Signed:  Date: June 6, 2018
State Local Finance Officer