

**Boyd County Fiscal Court  
Budget Appropriations**

**Fiscal Year 2016  
All Funds**

**Submitted**

Date May 20, 2015

(Signed) Steve Towler  
County Judge/Executive

**Approved as to Form and Classification**

Date June 1, 2015

(Signed) Robert O. Brown  
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Boyd County Fiscal Court on the 16 day of June 2015

(Signed) Steve Towler  
County Judge/Executive

Attest: Debbie Jones  
Fiscal Court Clerk

**RECEIVED**

**MAY 26 2015**

**OFFICE OF F.M. & A.**

**Pre-Approved Recurring Expenses**

**Fiscal Year 2016**

Pursuant to KRS 68.275 (3), in accordance with state law, the Boyd County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Boyd County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

<u>Account Number</u>	<u>Description</u>	
01-5005-3640	RENT/ANNEX	COUNTY ATTY RENT
01-5060-1010	LAW LIBRARIAN SALARY	LAW LIBRARY
01-5145-5070	RPSCC 911 CENTER	911 CENTER
01-5235-5070	SOIL CONSERVATION	SOIL CONSERVATION
01-5420-9020	TOURIST ROOM TAX	TOURIST ROOM TAX
01-5015-3990	CONTRACTED SERVICES	PRISONER TRANSPORT
03-5176-3980	DAILY MONITORING	HOME INCARCERATION MONITORING
01-5020-3030	AMBULANCE TRANSPORT	AMBULANCE TRANSPORT
01-5080-5780	UTILITIES	UTILITIES
02-6105-5780	UTILITIES	UTILITIES
03-5101-5780	UTILITIES	UTILITIES

**11 Pre-Approved Accounts**

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Boyd County Fiscal Court according to the provisions of KRS 68.275 (3).

Motion made by: John Greer      Seconded by: Tom Jackson

Vote: YES

Signed: *Dulley Jones*      Date: Tuesday, May 5, 2015  
Fiscal Court Clerk / CO. CLERK

Signed: Robert O. Brown      Date: June 1, 2015  
State Local Finance Officer

**Budget of Boyd County Fiscal Court  
Summary of Appropriations**

*2015-2016*

**GENERAL**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
5000	GENERAL GOVERNMENT	4,259,221.06	38.59
5100	PROTECTION TO PERSONS AND PROPERTY	1,483,229.08	13.44
5200	GENERAL HEALTH AND SANITATION	390,081.00	3.53
5300	SOCIAL SERVICES	218,699.00	1.98
5400	RECREATION AND CULTURE	749,363.00	6.79
7000	DEBT SERVICE	569,983.65	5.16
9000	ADMINISTRATION	3,367,078.02	30.51
<b>GENERAL Total</b>		<b>11,037,654.81</b>	

**ROAD**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
6100	ROADS	2,633,951.76	69.48
7000	DEBT SERVICE	661,983.91	17.46
9000	ADMINISTRATION	495,212.73	13.06
<b>ROAD Total</b>		<b>3,791,148.40</b>	

**JAIL**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
5100	PROTECTION TO PERSONS AND PROPERTY	2,747,352.00	72.84
7000	DEBT SERVICE	410,142.65	10.87
9000	ADMINISTRATION	614,080.14	16.28
<b>JAIL Total</b>		<b>3,771,574.79</b>	

**LGEA**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
5400	RECREATION AND CULTURE	39,885.00	11.49
6100	ROADS	287,153.00	82.74
6200	AIRPORTS	20,000.00	5.76
<b>LGEA Total</b>		<b>347,038.00</b>	

**CAPITAL PROJECTS**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
9000	ADMINISTRATION	170,500.00	100.00
<b>CAPITAL PROJECTS Total</b>		<b>170,500.00</b>	

**Budget of Boyd County Fiscal Court  
Summary of Appropriations**

**SEWER PROJECTS**

<b>Category</b>	<b>Description</b>	<b>Budgeted Amount</b>	<b>% of Fund Budget</b>
7000	DEBT SERVICE	557,706.00	100.00
<b>SEWER PROJECTS Total</b>		<b>557,706.00</b>	

**Total Budgeted Appropriations**

<b>Fund</b>	<b>Total Budgeted Amount</b>	<b>% of Total Budget</b>
GENERAL	11,037,654.81	56.10 %
ROAD	3,791,148.40	19.27 %
JAIL	3,771,574.79	19.17 %
LGEA	347,038.00	1.76 %
CAPITAL PROJECTS	170,500.00	0.87 %
SEWER PROJECTS	557,706.00	2.83 %
<b><u>Grand Total Budgeted:</u></b>	<b><u>19,675,622.00</u></b>	<b><u>100%</u></b>

**Boyd County Fiscal Court**  
**Receipts Budget Information for FY CURR**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4101-000	REAL PROPERTY TAXES	3,560,463.00
01-4102-000	PERSONAL PROPERTY	300,000.00
01-4103-000	MOTOR VEHICLE TAX	325,000.00
01-4104-000	DELINQUENT TAXES	180,000.00
01-4107-000	UNMINED COAL	5,000.00
01-4113-000	GARBAGE FEES	1,300,000.00
01-4119-000	FORESTRY	1,000.00
01-4130-000	BANK FRANCHISE TAX	350,000.00
01-4134-000	OCCUPATIONAL TAX	4,000,000.00
01-4135-000	DEED TRANSFER	120,000.00
01-4138-000	TOURIST ROOM	290,000.00
01-4138-001	NEW HAVEN, INC	90,000.00
01-4139-000	NET PROFIT FEE/TAX	420,000.00
01-4140-000	TELEPHONE TAX	1,000,000.00
01-4210-000	IN LIEU OF TAX PAYMENTS	175,000.00
01-4302-000	CLERK EXCESS FEES	320,000.00
01-4401-000	BUSINESS LICENSE	100,000.00
01-4402-000	BEVERAGE LICENSE FEES	2,000.00
01-4411-000	FLOODPLAIN PERMITS	300.00
01-4500-000	INTERGOVERNMENTAL REVENUES	6,000.00
01-4503-000	FEMA	0.00
01-4510-000	STATE GRANT	180,000.00
01-4520-000	ELECTION EXPENSE	36,000.00
01-4521-000	BOARD OF APPEALS	500.00
01-4522-000	LEGAL PROCESS	5,000.00
01-4532-000	SPACE RENTAL-AOC	631,900.00
01-4541-000	EMERGENCY MANAGEMENT	210,000.00
01-4542-000	EMA REIMBURSEMENT	10,000.00
01-4549-000	SHERIFF FEE POOLING	1,445,000.00

*4131 FRANCHISE TAX*  
*Housing Trust*

*01-4543*  
*misc.*

**Boyd County Fiscal Court  
Receipts Budget Information for FY CURR**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4612-000	ANIMAL CONTROL	30,000.00
01-4661-000	FISCAL COURT FILING FEES	500.00
01-4701-000	VENDING MACHINES	2,000.00
01-4705-000	SALE/SURPLUS	15,000.00
01-4709-000	BEVERAGE TAXES	6,000.00
01-4711-000	RENT/LEASE-PUB. ADVOC. & COLLE	93,796.00
01-4712-000	OTHER REVENUES-RENTS CTHSE & A	14,400.00
01-4721-000	ROYALTIES	2,000.00
01-4727-000	REIMBURSEMENT-MEDICAL BENEFITS	5,000.00
01-4728-000	DONATIONS	1,000.00
01-4728-001	M NALL ENDMT ANIMAL MEDICAL	4,000.00
01-4728-002	DONATIONS ANIMAL SHELTER	50,000.00
01-4731-000	MISCELLANEOUS	1,000.00
01-4733-000	INSURANCE REIMB	5,000.00
01-4799-000	OTHER REVENUE-RENT PROBATION &	101,680.00
01-4799-001	OTHER RECEIPTS-COURT FACILITY FEES(STATI	75,800.00
01-4806-000	INTEREST REG	1,000.00
	<b>Subtotal</b>	<b>15,471,339.00</b>
01-4901-000	PRIOR YEAR CARRYOVER	500,000.00
01-4903-000	ADJUSTMENT PRIOR YEAR	0.00
01-4909-000	TRANSFER OUT	-4,933,684.19
01-4910-000	TRANSFER IN	0.00
01-4911-000	BORROWED MONEY	0.00
		<b>-4,433,684.19</b>
<b>01 GENERAL Total Receipts</b>		<b>11,037,654.81</b>

*01-4680  
Crown  
transport  
fees*

**Boyd County Fiscal Court  
Receipts Budget Information for FY CURR**

**02 ROAD**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
02-4503-000	FEMA REIMBURSEMENT	695,000.00
02-4506-000	STATE REIMBS	108,000.00
02-4510-000	STATE GRANT	325,000.00
02-4516-000	TRUCK LICENSE	205,714.00
02-4517-000	DRIVERS LICENSE	5,000.00
02-4518-000	COUNTY ROAD AID	658,201.00
02-4519-000	MUNICIPAL ROAD AID	166,573.00
02-4680-000	CHARGES FOR SERVICES	3,000.00
02-4705-000	SALE/SURPLUS	40,000.00
02-4721-000	ROYALTIES	0.00
02-4731-000	MISCELLANEOUS	1,000.00
02-4806-000	INTEREST REG	200.00
	<b>Subtotal</b>	<b>2,207,688.00</b>
02-4901-000	PRIOR YR CARRYOVER	0.00
02-4903-000	P/Y VOIDED CHECKS	0.00
02-4909-000	TRANSFER OUT	0.00
02-4910-000	TRANSFER IN	1,583,460.40
02-4911-000	BORROWED MONEY	0.00
		<b>1,583,460.40</b>
<b>02 ROAD Total Receipts</b>		<b>3,791,148.40</b>

*16-17  
593,500.00  
149,913.00*

**Boyd County Fiscal Court  
Receipts Budget Information for FY CURR**

**03 JAIL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-4533-000	JAIL OPERATION FEES	90,907.00
03-4534-000	JAIL MEDICAL	7,500.00
03-4535-000	COURT COSTS	10,000.00
03-4536-000	CONTRACT /COUNTIES	0.00
03-4537-000	STATE PRISONERS	650,000.00
03-4538-000	DUI FEES	5,000.00
03-4569-000	LOCAL CORRECTIONS ASSISTANCE	65,000.00
03-4624-000	HOME INCARCERATION FEES (BWH)	65,000.00
03-4633-000	JAIL BOND FEES	800.00
03-4634-000	PRISONER REIMB	45,000.00
03-4680-000	CHARGES FOR SERVICES	4,800.00
03-4680-001	CHARGES FOR SERVICES	800.00
03-4700-000	LOCAL CORRECTIONS ASSISTANCE	0.00
03-4702-000	TELEPHONE COMM	12,000.00
03-4727-000	REIMBURSEMENT(MED)	150,000.00
03-4728-000	ROAD CREW/TRASH PICKUP	42,000.00
03-4731-000	MISCELLANEOUS	500.00
03-4806-000	INTEREST REG.	250.00
	<b>Subtotal</b>	<b>1,149,557.00</b>
03-4901-000	PRIOR YEAR CARRYOVER	0.00
03-4903-000	PY Voided Checks	0.00
03-4909-000	TRANSFER OUT	0.00
03-4910-000	TRANSFER IN	2,622,017.79
		<b>2,622,017.79</b>
<b>03 JAIL Total Receipts</b>		<b>3,771,574.79</b>

*03-4733-000  
INS REIMB*



**Boyd County Fiscal Court**  
**Receipts Budget Information for FY CURR**

**04 LGEA**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-4510-000	STATE GRANT <i>4527</i>	52,038.00
04-4528-000	COAL <del>IMPACT</del> <i>Severance Tax</i>	285,000.00
04-4529-000	MINERAL TAX	10,000.00
04-4806-000	INTEREST CHECKING	0.00
	<b>Subtotal</b>	<b>347,038.00</b>
04-4901-000	PRIOR YR CARRYOVER	0.00
04-4903-000	PY VOIDED CHECK	0.00
04-4909-000	TRANSFER OUT	0.00
04-4910-000	TRANSFER IN	0.00
		<b>0.00</b>
<b>04 LGEA Total Receipts</b>		<b>347,038.00</b>

**Boyd County Fiscal Court  
Receipts Budget Information for FY CURR**

**06 ECONOMIC DEVELOPMEN**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
06-4806-000	INTEREST REG	0.00
<b>Subtotal</b>		<b>0.00</b>
06-4901-000	PRIOR YR CARRYOVER	0.00
06-4909-000	TRANSFER OUT	0.00
06-4910-000	TRANSFER IN	0.00
		<b>0.00</b>
<b>06 ECONOMIC DEVELOPMENT Total Receipts</b>		<b>0.00</b>

**Boyd County Fiscal Court**  
**Receipts Budget Information for FY CURR**

**75 FEMA**

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<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
75-4799-000	FEMA	0.00
	<b>Subtotal</b>	<hr/> <b>0.00</b>
75-4909-000	TRANSFER OUT	0.00
75-4910-000	TRANSFER IN	0.00
		<hr/> <b>0.00</b>
<b>75 FEMA Total Receipts</b>		<hr/> <b>0.00</b>

**Boyd County Fiscal Court**  
**Receipts Budget Information for FY CURR**

**76 CAPITAL PROJECTS**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
76-4731-000	MISCELLANEOUS	0.00
76-4806-000	INTEREST	0.00
76-7600-5030	BANK CHARGES	0.00
	<b>Subtotal</b>	<b>0.00</b>
76-4901-000	PY CARRYOVER	0.00
76-4910-000	TRANSFERS	170,500.00
76-4911-000	COURTHOUSE RENOVATIONS	0.00
		<b>170,500.00</b>
<b>76 CAPITAL PROJECTS Total Receipts</b>		<b>170,500.00</b>

**Boyd County Fiscal Court**  
**Receipts Budget Information for FY CURR**

**77 SEWER PROJECTS**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
77-4731-000	MISCELLANEOUS	0.00
77-4806-000	INTEREST	0.00
	<b>Subtotal</b>	<b>0.00</b>
77-4901-000	PRIOR YR CARRYOVER	0.00
77-4909-000	TRANSFERS OUT	0.00
77-4910-000	TRANSFER IN	557,706.00
		<b>557,706.00</b>
<b>77 SEWER PROJECTS Total Receipts</b>		<b>557,706.00</b>

Boyd County Fiscal Court  
Receipts Budget Information for FY CURR

78 FEMA

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
78-4909-000	TRANSFER OUT	0.00
78-4910-000	TRANSFER IN	0.00
		<hr/>
		0.00
		<hr/>
<b>78 FEMA Total Receipts</b>		<b>0.00</b>

**Boyd County Fiscal Court**  
**Receipts Budget Information for FY CURR**

**88 EMERGENCY FUND**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
88-4806-000	INTEREST	0.00
	<b>Subtotal</b>	<b>0.00</b>
88-4901-000	PRIOR YR CARRYOVER	0.00
88-4909-000	TRANSFER OUT	0.00
88-4910-000	TRANSFER IN	0.00
		<b>0.00</b>
<b>88 EMERGENCY FUND Total Receipts</b>		<b>0.00</b>

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**01 GENERAL**

*2015-2016*

Account Number	Description	New Budget Amount
01-5001-1010	COUNTY JUDGE EXEC	88,662.86
01-5001-1030	DEPUTY JUDGE EXECUTIVE	36,000.00
01-5001-1650	SECRETARY	30,705.00
01-5001-1790	ASSISTANT	42,901.00
01-5001-2120	TRANING INCENTIVE	3,980.00
01-5001-3020	ADVERTISING	5,000.00
01-5001-4290	GASOLINE	15,000.00
01-5001-4450	MATERIALS & SUPPLIES	20,000.00
01-5001-5310	COUNTY JUDGE BOND	250.00
01-5001-5690	REGISTRATIONS, TRAINING	15,000.00
01-5001-5920	MAIN. & REPAIR SERVICES	5,000.00
01-5001-7250	OFFICE EQUIPMENT	5,000.00
01-5005-1010	COUNTY ATTORNEY SALARY	47,286.72
01-5005-1050	ASST CO ATTORNEY	39,009.60
01-5005-1050-001	ASST CO ATTORNEY #1	15,054.18
01-5005-1060	ASST. CO. ATTORNEY - OVERSTREET	16,809.60
01-5005-1410	PARAPROFESSIONAL	21,284.34
01-5005-1410-002	PARAPROFESSIONAL #2	14,002.56
01-5005-1410-003	PARAPROFESSIONAL #3	6,120.00
01-5005-1670	SECRETARY #3-BLAIR	26,450.64
01-5005-1680	SECRETARY#4-FANNIN	45,913.26
01-5005-1690	SECRETARY #5-COLE	3,653.64
01-5005-3640	RENT/ANNEX	7,540.00
01-5010-3070	AUDIT	15,000.00
01-5010-3680	COUNTY CLERK TAX BILLS	10,000.00
01-5010-5390	COUNTY CLERK FEES	6,500.00
01-5015-1010	SHERIFF SALARY	88,662.86
01-5015-1030	DEPUTY SALARIES	1,380,792.00
01-5015-1780	OVERTIME GROSS	52,600.00
01-5015-1790	PART TIME PERSONNEL	98,750.00
01-5015-1810	KLEFFP	87,000.00
01-5015-3020	PUBLISH TAX BILLS	3,000.00



**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**01 GENERAL**

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
01-5015-3070	AUDIT FEE	28,000.00
01-5015-3400	VEHICLE MAINT. & REPAIR	35,000.00
01-5015-3980	COMPUTER SERVICES	12,000.00
01-5015-3990	CONTRACTED SERVICES	16,000.00
01-5015-4290	GASOLINE	140,000.00
01-5015-4450	MATERIALS & SUPPLIES	17,000.00
01-5015-4810	UNIFORMS	12,000.00
01-5015-5310	SHERIFF BOND	700.00
01-5015-5510	MEMBERSHIPS	3,000.00
01-5015-5630	POSTAGE	10,000.00
01-5015-5770	TRAVEL	12,000.00
01-5015-5920	VEHICLE EXPENSE	22,650.00
01-5020-1010	CORONER SALARY	27,053.00
01-5020-1031	DEP CORONER SALARY	40,193.00
01-5020-1650	SECRETARY	25,256.00
01-5020-2100	CORONER EXPENSE ALLOWANCE	3,600.00
01-5020-3030	AMBULANCE TRANSPORT	15,000.00
01-5020-3100	CORONER BOND	1,200.00
01-5020-3400	VEHICLE MAINT. & REPAIR	3,500.00
01-5020-3440	COUNTY BURIALS	12,000.00
01-5020-4290	GASOLINE	7,500.00
01-5020-4370	MORGUE LINENS	5,800.00
01-5020-4450	OFFICE SUPPLIES	1,000.00
01-5020-4460	CORONER EXPENSES	8,000.00
01-5020-5690	REGISTRATION & TRAINING	10,000.00
01-5020-5730	TELEPHONE	3,600.00
01-5020-5780	UTILITIES	5,000.00
01-5025-1010	COMMISSIONERS SALARY	46,908.00
01-5025-1670	FISCAL COURT CLERK	3,600.00
01-5025-2100	COMMISSIONERS EXPENSE ALL	10,800.00
01-5025-5310	COMMISSIONERS BOND	102.00
01-5025-5690	REGISTRATIONS, TRAINING	15,000.00

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5025-5740	TRAINING INCENTIVE	11,823.00
01-5030-3670	STATUTORY CONTRIBUTION	101,150.00
01-5030-5450	MAPPING	10,000.00
01-5035-1990	TAX APPEALS	1,500.00
01-5040-1020	COUNTY TREASURER SALARY	40,000.00
01-5040-1050	ACCOUNTS PAYABLE	37,666.00
01-5040-3090	CONTRACTED SERVICES <i>Kathy</i>	2,500.00
01-5040-3150	CONTRACT SERVICES <i>Sherr</i>	21,000.00
01-5040-5310	TREASURER BOND	450.00
01-5040-5690	REGISTRATION TRAINING	3,000.00
01-5040-7250	OFFICE EQUIPMENT	500.00
01-5047-1850	PAYROLL TAX ADVISOR	12,000.00
01-5047-3010	PAYROLL TAX COLLECTION FEES	10,000.00
01-5057-3480	DATA PROCESSING (PAYROLL)	10,800.00
01-5060-1010	LAW LIBRARIAN SALARY	600.00
01-5065-1930	BOARD OF ELECTIONS	7,400.00
01-5065-5660	REIMBURSEMENT CO CLERK	228,000.00
01-5065-5930	VOTING MACHINE MAINTENANCE	3,500.00
01-5075-1070	ECONOMIC DEV. ADMINISTRATOR	48,717.00
<del>01-5075-5110</del>	<del>DUES/MEMBERSHIPS</del>	<del>200.00</del>
01-5075-5310	ABC BOND	200.00
01-5075-5740	TRAINING	1,500.00
01-5075-5760	TRAVEL	3,000.00
01-5080-1070	MAINTENANCE SUPERVISOR	51,427.00
01-5080-1750	JANITORS SALARIES	163,765.00
01-5080-4110	MATERIALS & SUPPLIES	15,000.00
01-5080-5710	RENEWALS & REPAIRS	50,000.00
01-5080-5780	UTILITIES	150,000.00
01-5081-1070	MAINTENANCE SUPERVISOR	37,552.00
01-5081-1750	JANITORS	126,068.80
01-5081-4110	MATERIALS & SUPPLIES	15,000.00
01-5081-5710	RENEWALS & REPAIRS	51,000.00

*Courthouse*

*AOC*

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**01 GENERAL**

Account Number	Description	New Budget Amount
01-5081-5780	UTILITIES - <i>AOC</i>	150,000.00
01-5085-4110	MATERIALS & SUPPLIES	3,500.00
01-5085-5710	RENEWALS & REPAIRS	7,070.00
01-5085-5780	UTILITIES	10,100.00
01-5086-4110	MATERIALS & SUPPLIES	2,000.00
01-5086-5710	RENEWALS & REPAIRS	5,050.00
01-5086-5780	UTILITIES	20,200.00
01-5091-1290	COMPUTER PROGRAMMER	22,842.00
01-5091-3480	SOFTWARE/PROGRAM SUPPORT	2,500.00
01-5091-4450	OFFICE SUPPLIES	500.00
01-5091-4460	SYSTEM BACKUP	2,000.00
01-5091-4990	PHONE/TELECOMMUNICATIONS	1,500.00
01-5091-5510	DUES AND MEMBERSHIPS	500.00
01-5091-5740	TRAINING	1,500.00
01-5091-5760	TRAVEL/LODGING	750.00
01-5091-5850	WARRANTY SUBSCRIPTIONS	1,000.00
01-5091-5880	SYSTEM REPAIRS/UPGRADE	2,500.00
01-5091-7050	HARDWARE/MAINTENANCE	4,000.00
01-5105-1110	SOLID WASTE ADMINISTRATOR	18,850.00
01-5105-1150	CODE ENFORCEMENT SUPERVISOR	7,500.00
01-5105-1170	ASST CODE ENFORCEMENT <i>tim</i>	<i>34500.00</i> 35,115.08
01-5105-1171	ASST CODE ENFORCEMENT <i>LISA</i>	<i>32250.00</i> 32,176.00
01-5105-3020	ADVERTISING - CODE ENFORCEMENT	2,500.00
01-5105-3150	DEMOLITIONS	60,000.00
01-5105-3380	OFFICE EQUIP MAINT & SUPPLIES	5,000.00
01-5105-3400	VEHICLE MAINT & REPAIR - CODE ENF	4,500.00
01-5105-3660	LITTER PICKUP - CODE ENFORCEMENT	75,000.00
01-5105-3661	SPRING & FALL CLEANUP - CODE ENFORM	15,200.00
01-5105-3662	TIRE COLLECTION - CODE ENFORC	4,000.00
01-5105-4290	FUEL - CODE ENFORCMENT	9,900.00
01-5105-4810	UNIFORMS	1,200.00
01-5105-5480-001	LANDFILL TESTING - CODE ENFORC	12,000.00

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**01 GENERAL**

Account Number	Description	New Budget Amount
01-5105-5740	CODE ENFORCEMENT TRAINING	3,500.00
01-5105-6990	NEW VEHICLES - CODE ENFORC	15,000.00
01-5135-1030	EMS DIRECTOR	53,000.00
01-5135-1030-001	CHIEF DEPUTY	17,000.00
01-5135-1030-002	DEPUTY #2	2,538.00
01-5135-1050	EMS DEPUTY	37,781.00
01-5135-4200	RESPONSE SUPPLIES & SERVICES	7,000.00
01-5135-4290	GASOLINE	8,000.00
01-5135-4450	OFFICE SUPPLIES	2,500.00
01-5135-4460	RADIO EQUIPMENT	1,950.00
01-5135-4990	MISCELLANEOUS	1,000.00
01-5135-5510	DUES & MEMBERSHIPS	500.00
01-5135-5730	TELEPHONE & CELL PHONES	9,600.00
01-5135-5740	TRAINING & EDUCATION	2,500.00
01-5135-5760	TRAVEL	3,500.00
01-5135-5780	UTILITIES	7,100.00
01-5135-5850	IDAM FEES	2,000.00
01-5135-5860	BUILDING & GROUNDS	2,000.00
01-5135-5900	OFFICE EQUIP. REPAIR	1,500.00
01-5135-5920	VEHICLE REPAIR/MAINTENANCE	4,000.00
01-5135-5990	MISCELLANEOUS	500.00
01-5135-6020	COPIER LEASE PAYMENT	3,500.00
01-5135-6030	BANK LOAN-VEHICLES	6,500.00
01-5145-5070	RPSCC 911 CENTER	1,000,000.00
01-5150-9020	FOREST FIRE PROTECTION	1,000.00
01-5175-9030	PUBLIC DEFENDER	6,219.00
01-5205-1050	ASST DOG WARDENS	132,791.00
01-5205-1070	ANIMAL CONTROL SUPERVISOR	18,390.00
01-5205-1690	ANIMAL CONTROL AIDE-DIXON	32,800.00
01-5205-1780	OVERTIME PAY	5,300.00
01-5205-3150	VETERINARIAN	30,000.00
01-5205-4020	ANIMAL VACCINES	12,000.00

*422,000.00 left*

*Rest to County*

*52*

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5205-4030	ANIMAL FOOD & SUPPLIES	5,000.00
01-5205-4060	BUILDING MAINTENANCE	10,000.00
01-5205-4110	CLEANING SUPPLIES	12,000.00
01-5205-4290	GASOLINE	9,000.00
01-5205-4450	OFFICE SUPPLIES	2,000.00
01-5205-4460	EQUIPMENT	2,500.00
01-5205-5430	SHELTER LICENSES	300.00
01-5205-5730	TELEPHONE	3,500.00
01-5205-5740	TRAINING	500.00
01-5205-5780	UTILITIES	11,000.00
01-5205-5920	VEHICLE MAINTENANCE	3,000.00
01-5232-5450	STORM WATER PROGRAM	25,000.00
01-5232-5490	DRUG TESTING	<del>3,000.00</del>
01-5235-5070	SOIL CONSERVATION	72,000.00
01-5340-1450	CONSTRUCTION FOREMAN	45,699.00
01-5340-1610	LABORERS	113,400.00
01-5340-3400	VEHICLE MAINTENANCE	2,000.00
01-5340-4290	GASOLINE	7,200.00
01-5340-4810	UNIFORMS	300.00
01-5340-5430	LICENSES	100.00
01-5340-7400	BUILDING PROJECTS - AOC	50,000.00
01-5401-1070	SUPERVISOR	18,390.00
01-5401-1770	PARK MAINT. SALARIES	203,823.00
01-5401-3360	EQUIPMENT MAINTENANCE & REPAIR	86,000.00
01-5401-4110	CLEANING SUPPLIES	5,000.00
01-5401-4290	GASOLINE	15,000.00
01-5401-4450	MATERIALS & SUPPLIES	500.00
01-5401-5480	PARK IMPROVEMENTS	41,500.00
01-5401-5730	TELEPHONE	700.00
01-5401-5780	UTILITIES	25,000.00
01-5401-5920	VEHICLE MAINTENANCE/REPAIR	12,000.00
01-5420-9020	TOURIST ROOM TAX	341,450.00

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**01 GENERAL**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-7100-6012	GO BOND 2014 PRINCIPLE	16,781.93
01-7100-6013	GO BOND SERIES 2011 PRINCIPLE	305,000.00
01-7100-6052	GO 2014 BOND INTEREST	11,051.72
01-7100-6053	SERIES 2011 BOND INTEREST	52,650.00
01-7500-6030	TOWN SQUARE BANK PRINCIPAL	120,000.00
01-7500-6070	TOWN SQUARE BANK INTEREST	4,500.00
01-7500-6990	BORROWED MONEY DEBT SVC	60,000.00
01-9100-3070	AUDITING SERVICE	33,000.00
01-9100-3320	LEGAL FEES	15,000.00
01-9100-3630	PSYCHIATRIC EVALUATIONS	7,000.00
01-9100-5030	BANK CHARGES	500.00
01-9100-5070	CONTRIBUTIONS	42,000.00
01-9100-5290	INSURANCE/LIABILITY <i>ALL LINES</i>	<i>PIF</i> 440,000.00
01-9100-5330	INSURANCE-PROF LIABILITY CLAI	7,000.00
01-9100-5510	MEMBERSHIP-MISC.	200.00
01-9100-5510-001	ASHLAND ALLIANCE	26,000.00
01-9100-5530	MEMBERSHIP/FIVCO	9,100.00
01-9100-5550	MEMBERSHIP/KACO	1,700.00
01-9100-5670	REFUNDS	75,000.00
01-9100-5990	MISCELLLANEOUS	1,000.00
01-9200-1000	ESCROW ACCOUNT FROM LANDFILL	260,000.00
01-9200-9990	RESERVE FOR TRANSFERS	407,271.85
01-9400-2010	SOCIAL SECURITY	266,055.45
01-9400-2020	RETIREMENT	557,321.00
01-9400-2050	HEALTH INSURANCE	991,829.72
01-9400-2090	WORKER COMP.	<i>PIF</i> 227,100.00
<b>01 GENERAL</b>		<b>11,037,654.81</b>

*01-9100-  
2080  
Unempl.  
\$ 26,530.00*

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**02 ROAD**

<b>Account Number Description</b>	<b>New Budget Amount</b>
02-6105-1050 ASST ROAD FOREMAN	52,488.38
02-6105-1430 ROAD WORKERS SALARIES	922,677.00
02-6105-1450 ROAD FOREMAN SALARY	63,138.00
02-6105-1450-002 GARAGE FOREMAN	52,488.38
02-6105-3110 CONTRACTED PAVING	10,000.00
02-6105-3120 BRIDGE CONSTRUCTION	15,000.00
02-6105-4050 OTHER MATERIALS & SUPPLIES	220,000.00
02-6105-4110 JANITORIAL SUPPLIES	5,000.00
02-6105-4290 FUEL	150,000.00
02-6105-4310 GEN CONSTRUCTION MAT.	320,000.00
02-6105-4410 NEW EQUIPMENT	1,000.00
02-6105-4450 OFFICE SUPPLIES	5,000.00
02-6105-4470 ROAD MATERIALS (GENERAL)	515,000.00
02-6105-4690 SIGNS	15,000.00
02-6105-4710 SALT	225,000.00
02-6105-4810 UNIFORMS	2,160.00
02-6105-5780 UTILITIES	55,000.00
02-6105-7250 OFFICE EQUIPMENT	5,000.00
02-7100-6012 GO 2014 BOND PRINCIPLE	99,814.75
02-7100-6020 GO LEASE 2014 PRINCIPAL	492,071.00
02-7100-6052 GO 2014 BOND INTEREST	50,160.12
02-7100-6060 GO LEASE 2014 INTEREST	19,938.04
02-9100-5030 BANK CHARGES	1,200.00
02-9200-9990 RESERVE FOR TRANSFERS	0.00
02-9400-2010 SOCIAL SECURITY	82,809.09
02-9400-2020 RETIREMENT	184,669.68
02-9400-2050 HEALTH INSURANCE	226,533.96
<b>02 ROAD</b>	<b>3,791,148.40</b>

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**03 JAIL**

<b>Account Number Description</b>	<b>New Budget Amount</b>
03-5101-1010 JAILER SALARY	102,498.00
03-5101-1030 DEPUTIES SAL-REGULAR	1,049,476.00
03-5101-1230 COMMISSARY ADMINISTRATOR	4,800.00
03-5101-1780 OVERTIME	26,000.00
03-5101-1800 TRAINING	10,000.00
03-5101-2120 TRAINING <i>Incentive</i>	3,941.00
03-5101-3140 CONTRACTW/O COUNTIES-ADULT	15,000.00
03-5101-3340 BUILDING REPAIR	65,000.00
03-5101-3360 EQUIPMENT REPAIR	40,000.00
03-5101-3460 PEST CONTROL	960.00
03-5101-4110 CLEANING SUPPLIES	35,000.00
03-5101-4230 FOOD/SERVING SUPPLIES	2,500.00
03-5101-4250 FOOD	332,840.00
03-5101-4290 GASOLINE	30,000.00
03-5101-4370 JAIL LINENS	6,500.00
03-5101-4450 OFFICE SUPPLIES	15,000.00
03-5101-4460 COMPUTER SOFTWARE	7,576.00
03-5101-4530 PRISONER HYGIENE	12,904.00
03-5101-4650 INMATE UNIFORM	5,300.00
03-5101-4660 MISCELLANEOUS MAT'L & SUPPLIES	10,000.00
03-5101-4810 STAFF UNIFORM	5,000.00
03-5101-5490 ROUTINE MEDICAL	468,000.00
03-5101-5730 TELEPHONE	9,800.00
03-5101-5780 UTILITIES	180,000.00
03-5101-5900 OFFICE EQUIP/MAINT	6,000.00
03-5101-5920 MOTOR VEHICLE REPAIR	6,000.00
03-5101-7030 COMMUNICATION EQUIP	7,500.00
03-5101-7230 NEW VEHICLES	3,600.00 ✓
03-5101-7250 NEW EQUIPMENT	10,000.00
03-5102-3140 CONTRACTS WITH OTHR COUNTIES J	15,000.00
03-5160-3530 DRUG K9	1,500.00
03-5176-3980 DAILY MONITORING <i>BWH</i>	257,657.00



**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

03 JAIL

Account Number Description	New Budget Amount
03-5176-4100 PREA SOFTWARE	2,000.00
03-7100-6010 GO 2010 BOND	75,000.00
03-7100-6012 GO 2014 JAIL PRINCIPLE	93,403.32
03-7100-6013 GO BOND SERIES 2015 PRINCIPAL	65,000.00
03-7100-6052 GO 2014 BOND INTEREST	59,988.16
03-7100-6053 GO BOND SERIES 2015 INTEREST	54,957.42
03-7100-6055 GO 2010 BOND INTEREST	61,793.75
03-9100-5030 BANK CHARGES	2,500.00
03-9100-5510 ASSOCIATION DUES	1,000.00
03-9100-5990 MISCELLANEOUS	1,000.00
03-9200-9990 RESERVE FOR TRANSFERS	0.00
03-9400-2010 SOCIAL SECURITY	90,783.77
03-9400-2020 RETIREMENT	202,453.57
03-9400-2050 HEALTH INSURANCE	316,342.80
	<b>3,771,574.79</b>

03 JAIL

03-5101-3480 Program Support  
 (Rechet Dechet)  
 S/O  
 Contract  
 Jamm

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**04**    **LGEA**

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<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
04-0000-0000	TRANSFERS	0.00
04-5405-4310	STATE GRANT	39,885.00
04-6105-3110	CONTRACTED PAVING	287,153.00
04-6201-5076	TRI-STATE AIRPORT	5,000.00
04-6201-5076-001	ASHLAND REGIONAL AIRPORT	5,000.00
04-6201-5076-002	KYOVA WALKING TRAIL STUDY	10,000.00
04-9200-9990	RESERVE FOR TRANSFER	0.00
		<hr/>
<b>04</b>	<b>LGEA</b>	<b>347,038.00</b>

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**06 ECONOMIC DEVELOPMEN**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
06-0000-0000	TRANSFERS	0.00
<b>06</b>	<b>ECONOMIC DEVELOPMEN</b>	<b>0.00</b>

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**76 CAPITAL PROJECTS**

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
76-9200-999	RESERVE FOR TRANSFERS	170,500.00
<b>76 CAPITAL PROJECTS</b>		<b>170,500.00</b>

*76-8005-699 Vehicles*

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**77 SEWER PROJECTS**

<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
77-0000-0000	TRANSFERS	0.00
77-7100-6053	<del>GO BOND 2012-313A INTEREST</del>	0.00
77-7600-5030	BANK CHARGES	500.00
<del>77-7600-6013</del>	<del>KADD 2012-313A PRINCIPLE</del>	0.00
77-7600-6016	2006 BONDS PRINCIPLE	0.00
77-76006990	INTEREST KADD 2012-313A	237,206.00
<del>77-7600-6000</del>	<del>2012 SERIES A</del>	0.00
77-7600-6991	<del>2003-073N</del> 2012 KADD PRINCIPAL	320,000.00
77-7600-6995	<del>2003-073N</del> INTEREST	0.00
77-7600-6997	<del>INTEREST KADD 2012-313A</del>	0.00
<b>77 SEWER PROJECTS</b>		<b>557,706.00</b>

**Boyd County Fiscal Court**  
**Appropriations Budget Information for FY CURR**

**88 EMERGENCY FUND**

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<b>Account Number</b>	<b>Description</b>	<b>New Budget Amount</b>
88-0000-0000	TRANSFERS	0.00
88-9200-9990	EMERGENCY RESERVE	0.00
<hr/>		
<b>88</b>	<b>EMERGENCY FUND</b>	<b>0.00</b>