

Budget of Boyd County Fiscal Court
Summary of Appropriations

6/3/14

2014-2015

GENERAL

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	4,336,105.37	40.45
5100	PROTECTION TO PERSONS AND PROPERTY	1,159,899.20	10.82
5200	GENERAL HEALTH AND SANITATION	387,409.50	3.61
5400	RECREATION AND CULTURE	729,750.00	6.81
7000	DEBT SERVICE	452,864.27	4.22
9000	ADMINISTRATION	3,653,347.10	34.08
GENERAL Total		10,719,375.44	

ROAD

Category	Description	Budgeted Amount	% of Fund Budget
6100	ROADS	2,708,947.92	77.25
7000	DEBT SERVICE	212,408.08	6.06
9000	ADMINISTRATION	585,370.00	16.69
ROAD Total		3,506,726.00	

JAIL

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	2,809,233.00	75.18
7000	DEBT SERVICE	292,697.80	7.83
9000	ADMINISTRATION	634,935.00	16.99
JAIL Total		3,736,865.80	

LGEA

Category	Description	Budgeted Amount	% of Fund Budget
5300	SOCIAL SERVICES	15,000.00	3.99
5400	RECREATION AND CULTURE	10,000.00	2.66
6100	ROADS	310,000.00	82.42
6200	AIRPORTS	20,000.00	5.32
9000	ADMINISTRATION	21,100.00	5.61
LGEA Total		376,100.00	

SEWER PROJECTS

Category	Description	Budgeted Amount	% of Fund Budget
7000	DEBT SERVICE	1,140,628.76	100.00
SEWER PROJECTS Total		1,140,628.76	

**Budget of Boyd County Fiscal Court
Summary of Appropriations**

EMERGENCY FUND

Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	157,116.52	100.00
EMERGENCY FUND Total		157,116.52	

Total Budgeted Appropriations

Fund	Total Budgeted Amount	% of Total Budget
GENERAL	10,719,375.44	54.59 %
ROAD	3,506,726.00	17.86 %
JAIL	3,736,865.80	19.03 %
LGEA	376,100.00	1.92 %
SEWER PROJECTS	1,140,628.76	5.81 %
EMERGENCY FUND	157,116.52	0.80 %
Grand Total Budgeted:	19,636,812.52	100%

**Boyd County Fiscal Court
Receipts Budget Information**

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4101-000	REAL PROPERTY TAXES - Sheriff Oct-April	3,500,000.00
01-4102-000	PERSONAL PROPERTY	75,000.00
01-4103-000	MOTOR VEHICLE TAX - State	275,000.00
01-4104-000	DELINQUENT TAXES	75,000.00
01-4107-000	UNMINED COAL	5,000.00
01-4113-000	GARBAGE FEES	2,223,500.00
01-4119-000	FORESTRY	750.00
01-4130-000	BANK FRANCHISE TAX	500,000.00
01-4134-000	OCCUPATIONAL TAX	3,000,000.00
01-4135-000	DEED TRANSFER	100,000.00
01-4138-000	TOURIST ROOM	275,000.00
01-4139-000	NET PROFIT FEE/TAX	1,000,000.00
01-4140-000	TELEPHONE TAX	1,000,000.00
01-4210-000	IN LIEU OF TAX PAYMENTS	175,000.00
01-4302-000	CLERK EXCESS FEES	150,000.00
01-4402-000	BEVERAGE LICENSE FEES	3,000.00
01-4411-000	FLOODPLAIN PERMITS	250.00
01-4510-000	STATE GRANT	75,000.00
01-4520-000	ELECTION EXPENSE	25,000.00
01-4521-000	BOARD OF APPEALS	500.00
01-4522-000	LEGAL PROCESS	8,500.00
01-4532-000	SPACE RENTAL-AOC	450,000.00
01-4541-000	EMERGENCY MANAGEMENT	85,000.00
01-4542-000	EMA REIMBURSEMENT	112,000.00
01-4543-000	MISC. PAYMENTS	50,000.00
01-4549-000	SHERIFF FEE POOLING	1,816,300.00
01-4612-000	ANIMAL CONTROL	30,000.00
01-4661-000	FISCAL COURT FILING FEES	0.00
01-4701-000	VENDING MACHINES	2,200.00

Other Revenue -
Red Park 0.0

**Boyd County Fiscal Court
Receipts Budget Information**

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-4705-000	SALE/SURPLUS	6,000.00
01-4709-000	BEVERAGE TAXES	13,000.00
01-4711-000	RENT/LEASE-PUB. ADVOC. & COLLE	108,196.00
01-4712-000	OTHER REVENUES-RENTS CTHSE & A	75,000.00
01-4727-000	REIMBURSEMENT-MEDICAL BENEFITS	5,000.00
01-4728-000	DONATIONS	1,000.00
01-4728-001	M NALL ENDMT ANIMAL MEDICAL	5,000.00
01-4728-002	DONATIONS ANIMAL SHELTER	500.00
01-4731-000	MISCELLANEOUS	1,000.00
01-4733-000	INSURANCE REIMB	15,000.00
01-4799-000	OTHER REVENUE-RENT PROBATION &	101,680.00
01-4806-000	INTEREST REG	850.00
Subtotal		15,344,226.00
01-4901-000	PRIOR YEAR CARRYOVER	600,000.00
01-4903-000	ADJUSTMENT PRIOR YEAR	0.00
01-4909-000	TRANSFER OUT	-5,224,850.56
01-4910-000	TRANSFER IN	0.00
01-4911-000	BORROWED MONEY	0.00
		-4,624,850.56

01 GENERAL Total Receipts

10,719,375.44

**Boyd County Fiscal Court
Receipts Budget Information**

02 ROAD

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
02-4503-000	FEMA REIMBURSEMENT	700,000.00
02-4506-000	STATE REIMBS	0.00
02-4516-000	TRUCK LICENSE - <i>STATE CHECK</i>	204,285.00
02-4517-000	DRIVERS LICENSE	5,000.00
02-4518-000	COUNTY ROAD AID	800,410.00
02-4519-000	MUNICIPAL ROAD AID	200,000.00
02-4680-000	CHARGES FOR SERVICES	3,000.00
02-4705-000	SALE/SURPLUS	40,000.00
02-4721-000	ROYALTIES	2,000.00
02-4731-000	MISCELLANEOUS	1,000.00
02-4806-000	INTEREST REG	200.00
	Subtotal	1,955,895.00
02-4901-000	PRIOR YR CARRYOVER	40,000.00
02-4903-000	P/Y VOIDED CHECKS	0.00
02-4909-000	TRANSFER OUT	0.00
02-4910-000	TRANSFER IN	1,510,831.00
		1,550,831.00
02 ROAD Total Receipts		3,506,726.00

**Boyd County Fiscal Court
Receipts Budget Information**

03 JAIL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
03-4533-000	JAIL OPERATION FEES <i>Bed Allotment</i>	109,000.00
03-4534-000	JAIL MEDICAL	10,230.00
03-4535-000	COURT COSTS	10,000.00
03-4536-000	CONTRACT /COUNTIES	0.00
03-4537-000	STATE PRISONERS	576,000.00
03-4538-000	DUI FEES	4,548.00
03-4633-000	JAIL BOND FEES	4,800.00
03-4634-000	PRISONER REIMB <i>BWH</i>	205,097.00
03-4680-000	CHARGES FOR SERVICES	4,800.00
03-4700-000	LOCAL CORRECTIONS ASSISTANCE	52,000.00
03-4701-000	VEND MACH.COMM.	0.00
03-4702-000	TELEPHONE COMM	36,000.00
03-4727-000	REIMBURSEMENT(MED)	100,000.00
03-4728-000	ROAD CREW/TRASH PICKUP	50,000.00
03-4731-000	MISCELLANEOUS	1,000.00
03-4806-000	INTEREST REG.	0.00
	Subtotal	1,163,475.00
03-4901-000	PRIOR YEAR CARRYOVER	0.00
03-4903-000	PY Voided Checks	0.00
03-4909-000	TRANSFER OUT	0.00
03-4910-000	TRANSFER IN	2,573,390.80
		2,573,390.80
03 JAIL Total Receipts		3,736,865.80

**Boyd County Fiscal Court
Receipts Budget Information**

04 LGEA

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-4510-000	STATE GRANT	0.00
04-4528-000	COAL IMPACT <i>Coal Revenue Grants</i>	170,000.00
04-4529-000	MINERAL TAX	6,000.00
04-4705-000	SALE/SURPLUS	0.00
04-4806-000	INTEREST CHECKING	100.00
	Subtotal	176,100.00
04-4901-000	PRIOR YR CARRYOVER	200,000.00
04-4903-000	PY VOIDED CHECK	0.00
04-4909-000	TRANSFER OUT	0.00
04-4910-000	TRANSFER IN	0.00
		200,000.00
		376,100.00

04 LGEA Total Receipts

**Boyd County Fiscal Court
Receipts Budget Information**

06 ECONOMIC DEVELOPMEN

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
06-4710-000	BCCC RENT	0.00
06-4731-000	MISCELLANEOUS	0.00
06-4732-0000	REVOLVING LOAN REVENUE	0.00
06-4806-000	INTEREST REG	0.00
	Subtotal	<hr/> 0.00
06-4901-000	PRIOR YR CARRYOVER	0.00
06-4909-000	TRANSFER OUT	0.00
06-4910-000	TRANSFER IN	0.00
		<hr/> 0.00
	06 ECONOMIC DEVELOPMENT Total Receipts	<hr/> 0.00

**Boyd County Fiscal Court
Receipts Budget Information**

76 CAPITAL PROJECTS

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
76-4731-000	MISCELLANEOUS	0.00
76-4806-000	INTEREST	0.00
76-7600-5030	BANK CHARGES	0.00
	Subtotal	0.00
76-4901-000	PY CARRYOVER	0.00
76-4910-000	TRANSFERS	0.00
76-4911-000	COURTHOUSE RENOVATIONS	0.00
		0.00
76 CAPITAL PROJECTS Total Receipts		0.00

**Boyd County Fiscal Court
Receipts Budget Information**

77 SEWER PROJECTS

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
77-4731-000	MISCELLANEOUS	0.00
77-4806-000	INTEREST	0.00
	Subtotal	0.00
77-4901-000	PRIOR YR CARRYOVER	0.00
77-4909-000	TRANSFERS OUT	0.00
77-4910-000	TRANSFER IN	1,140,628.76
		1,140,628.76
77 SEWER PROJECTS Total Receipts		1,140,628.76

**Boyd County Fiscal Court
Receipts Budget Information**

88 EMERGENCY FUND

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
88-4806-000	INTEREST	250.00
	Subtotal	250.00
88-4901-000	PRIOR YR CARRYOVER	156,866.52
88-4909-000	TRANSFER OUT	0.00
88-4910-000	TRANSFER IN	0.00
		156,866.52
88 EMERGENCY FUND Total Receipts		157,116.52

**Boyd County Fiscal Court
Appropriations Budget Information**

01 GENERAL

Account Number	Description	New Budget Amount
01-0000-0000	TRANSFERS	0.00
01-5001-1010	COUNTY JUDGE EXEC	99,730.00
01-5001-1150	CODE ENFORCEMENT OFFICER	37,186.09
01-5001-1170	ASST CODE ENFORCEMENT OFFICER - <i>Tim + Lisha</i>	26,522.50
<i>5001-3660</i> 01-5001-1290	<i>BC Solid Waste Administrator - Billy Fintz (PAY)</i>	23,500.00
	IT- CHUTCHISON	0.0
01-5001-1650	SECRETARY - <i>LINDA</i>	28,273.50
01-5001-1790	ASSISTANT - <i>Trisha Leach</i>	39,146.13
01-5001-212	TRANING INCENTIVE	995.00 X
01-5001-3020	ADVERTISING	15,000.00
01-5001-3321	LEGAL FEES-ABATEMENT	2,000.00
01-5001-4290	GASOLINE	20,000.00
01-5001-4450	MATERIALS & :	21,000.00
01-5001-5070	CONTRIBUTIOI	15,000.00
01-5001-5310	COUNTY JUDG	400.00
01-5001-5690	REGISTRATION <i>14-15</i>	25,000.00
01-5001-5920	MAIN. & REPAIF	5,000.00
01-5001-7250	OFFICE EQUIPM	7,500.00
01-5005-1010	COUNTY ATTOF	44,000.00
01-5005-1050	ASST CO ATTOF	35,000.00
01-5005-1060	ASST. CO. ATTO	21,000.00
01-5005-1650	COUNTY ATTY S	98,278.00
01-5005-3640	RENT/ANNEX	7,540.00
01-5010-3070	AUDIT	15,000.00
01-5010-3680	COUNTY CLERK TAX BILLS	13,000.00
01-5010-5390	COUNTY CLERK FEES	6,500.00
01-5015-1010	SHERIFF SALARY	99,730.00
01-5015-1030	DEPUTY SALARIES	1,522,550.00
01-5015-1810	KLEFFP	98,750.00
01-5015-3020	PUBLISH TAX BILLS	3,000.00
01-5015-3070	AUDIT FEE	15,000.00
01-5015-3400	VEHICLE MAINT. & REPAIR	57,650.00
01-5015-3990	CONTRACTED SERVICES	16,000.00
01-5015-4290	GASOLINE <i>Deputies + Sheriff</i>	140,000.00

Judge

Atty

Clerk

Sheriff

**Boyd County Fiscal Court
Appropriations Budget Information**

01 GENERAL

Account Number	Description	New Budget Amount
01-5015-4450	MATERIALS & SUPPLIES	17,000.00
01-5015-4810	UNIFORMS	12,000.00
01-5015-5310	SHERIFF BOND	700.00
01-5015-5510	MEMBERSHIPS	3,000.00
01-5015-5630	POSTAGE - <i>GUTS - tax bill cards</i>	10,000.00
01-5015-5770	TRAVEL	12,000.00
01-5015-5900	CONTRACTS SERVICES	16,000.00
01-5020-1010	CORONER SALARY	26,522.50
01-5020-1031	DEP CORONER SALARY	40,324.50
01-5020-1650	SECRETARY	24,400.70
01-5020-2100	CORONER EXPENSE ALLOWANCE	5,000.00
01-5020-3030	AMBULANCE TRANSPORT	0.00
01-5020-3100	CORONER BOND - <i>Mark & deputies</i>	1,200.00
01-5020-3400	VEHICLE MAINT. & REPAIR	3,500.00
01-5020-4460	CORONER EXPENSES	20,000.00
01-5020-5730	TELEPHONE	3,000.00
01-5020-5780	UTILITIES	11,500.00
01-5025-1010	COMMISSIONERS SALARY <i>01-5020-7420 morgue \$250.00</i>	46,908.00
01-5025-1670	FISCAL COURT CLERK	3,600.00
01-5025-2100	COMMISSIONERS EXPENSE ALL	10,800.00
01-5025-5310	COMMISSIONERS BOND	102.00
01-5025-5390	LEGAL NOTICE	17,000.00
01-5025-5690	REGISTRATIONS, TRAINING	0.00
01-5030-3670	STATUTORY CONTRIBUTION <i>PVA</i>	101,500.00
01-5030-5450	MAPPING <i>PVA</i>	11,000.00
01-5035-1990	TAX APPEALS	1,500.00
01-5040-1020	COUNTY TREASURER SALARY - <i>PATTY</i>	38,245.96
01-5040-1040	FINANCE OFFICER	0.00
01-5040-1050	ACCOUNTS PAYABLE - <i>Verma</i>	30,290.24
01-5040-3150	CONTRACT SERVICES PAYROLL <i>PAYCOR</i>	7,000.00
01-5040-4450	MATERIALS & SUPPLIES	10,000.00
01-5040-5310	TREASURER BOND	800.00
01-5040-5690	REGISTRATION TRAINING	0.00

Sheriff

Coroner

**Boyd County Fiscal Court
Appropriations Budget Information**

01 GENERAL

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
01-5040-7250	OFFICE EQUIPMENT	1,500.00
01-5047-1850	PAYROLL TAX ADVISOR	12,000.00
01-5047-3010	PAYROLL TAX COLLECTION FEES	10,000.00
01-5050-5390	LEGAL FEES	150.00
01-5060-1010	LAW LIBRARIAN SALARY	600.00
01-5065-1930	BOARD OF ELECTIONS	7,500.00
01-5065-5660	REIMBURSEMENT CO CLERK	228,000.00
01-5065-5930	VOTING MACHINE MAINTENANCE	7,000.00
01-5075-1070	ECONOMIC DEV. ADMINISTRATOR - <i>NIKKI</i>	24,000.00
01-5076-5510	ASHLAND ALLIANCE DUES	36,000.00
01-5080-1070	MAINTENANCE SUPERVISOR	37,164.46
01-5080-1750	JANITORS SALARIES	185,763.59
01-5080-3150	CONTRACT SERVICE	0.00
01-5080-4110	MATERIALS & SUPPLIES	36,750.00
01-5080-5710	RENEWALS & REPAIRS	30,000.00
01-5080-5780	UTILITIES	175,000.00
01-5081-1070	MAINTENANCE SUPERVISOR	36,070.60
01-5081-1750	JANITORS	179,961.60
01-5081-4110	MATERIALS & SUPPLIES	35,000.00
01-5081-5710	RENEWALS & REPAIRS	50,000.00
01-5081-5780	UTILITIES	150,000.00
01-5085-3100	CONSTRUCTION/BUILDINGS - <i>FIVEO + 911 CLEANUP</i>	0.00
01-5085-4110	MATERIALS & SUPPLIES	5,000.00
01-5085-5710	RENEWALS & REPAIRS	7,000.00
01-5085-5780	UTILITIES	10,000.00
01-5086-4110	MATERIALS & SUPPLIES	2,500.00
01-5086-5710	RENEWALS & REPAIRS	5,000.00
01-5086-5780	UTILITIES	20,000.00
01-5135-1030	EMS DIRECTOR	49,172.20
01-5135-1050	EMS DEPUTY	31,827.00
01-5135-1060	EMS ASSISTANT	15,000.00
01-5135-2010	SOCIAL SECURITY	0.00
01-5135-2020	RETIREMENT CONTRIB.	0.00

ROC

EM

**Boyd County Fiscal Court
Appropriations Budget Information**

01 GENERAL

Account Number	Description	New Budget Amount
01-5135-2030	HEALTH INSURANCE	0.00
01-5135-2050	UNEMPLOYMENT	0.00
01-5135-2110	MEDICARE	0.00
01-5135-3070	AUDITING	0.00
01-5135-3980	CONTRACT LABOR	0.00
01-5135-4110	MATERIAL & SUPPLIES - KY I FLOW S	1,800.00
01-5135-4200	RESPONSE SUPPLIES & SERVICES	9,600.00
01-5135-4290	GASOLINE	10,000.00
01-5135-4450	OFFICE SUPPLIES	3,000.00
01-5135-4460	RADIO EQUIPMENT	2,500.00
01-5135-4990	MISCELLANEOUS	1,000.00
01-5135-5030	BANK CHARGES	0.00
01-5135-5210	INSURANCE-GEN. LIABILITY	0.00
01-5135-5510	DUES & MEMBERSHIPS	500.00
01-5135-5730	TELEPHONE & CELL PHONES	12,000.00
01-5135-5740	TRAINING & EDUCATION	2,500.00
01-5135-5760	TRAVEL	5,000.00
01-5135-5780	UTILITIES	0.00
01-5135-5860	BUILDING & GROUNDS	0.00
01-5135-5880	SMALL EQUIP. REPAIR	3,000.00
01-5135-5900	OFFICE EQUIP. REPAIR	2,500.00
01-5135-5920	VEHICLE REPAIR/MAINTENANCE	6,000.00
01-5135-6020	COPIER LEASE PAYMENT	3,500.00
01-5135-6030	BANK LOAN-VEHICLES	0.00
01-5136-3480	HOMELAND SECURITY GRANT	0.00
01-5145-5070	RPSCC 911 CENTER	1,000,000.00
01-5150-9020	FOREST FIRE PROTECTION	1,000.00
01-5175-9030	PUBLIC DEFENDER APPROP	0.00
01-5205-1020	DOG WARDEN - BAYLESS	0.00
01-5205-1050	ASST DOG WARDENS	97,638.85
01-5205-1070	ANIMAL CONTROL SUPERVISOR	29,244.79
01-5205-1690	ANIMAL CONTROL AIDE-DIXON	36,525.86
01-5205-1780	OVERTIME PAY	0.00

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**Boyd County Fiscal Court
Appropriations Budget Information**

01 GENERAL

Account Number	Description	New Budget Amount
01-5205-3150	VETERINARIAN	30,000.00
01-5205-3850	ANIMAL CONTRL	0.00
01-5205-4030	ANIMAL FOOD & SUPPLIES	30,000.00
01-5205-4290	GASOLINE	9,000.00
01-5205-5730	TELEPHONE	3,500.00
01-5205-5780	UTILITIES	8,500.00
01-5215-3660	SOLID WASTE COLL. PROGRAM	46,000.00
01-5225-3150	DEMOLITIONS	10,000.00
01-5232-3430	MEDICAL SERVICES	0.00
01-5232-5150	WATER EMERGENCY	0.00
01-5232-5450	STORM WATER PROGRAM	15,000.00
01-5232-5490	DRUG TESTING	0.00
01-5232-5491	HATCHERY ROAD DEMOLITIONS	0.00
01-5232-9030	FEMA GRANT #1818	0.00
01-5235-5070	SOIL CONSERVATION	72,000.00
01-5305-1550	COMM. CTR BUS DRIVER - CHANGE NAME	0.00
01-5340-5480	OTHER SOCIAL SERVICE PROGRAMS	0.00
01-5401-1770	PARK MAINT. SALARIES	309,000.00
01-5401-3360	EQUIPMENT MAINTENANCE & REPAIR	50,000.00
01-5401-4110	CLEANING SUPPLIES	5,000.00
01-5401-4290	GASOLINE	10,000.00
01-5401-5070	CONTRIBUTIONS	15,000.00
01-5401-5480	PARK IMPROVEMENTS	75,000.00
01-5401-5730	TELEPHONE	750.00
01-5401-5780	UTILITIES	15,000.00
01-5420-9020	TOURIST ROOM TAX	250,000.00
01-6105-5482	FEMA PROJECTS	0.00
01-7100-6012	GO BOND 2014 PRINCIPLE	9,235.67
01-7100-6013	GO BOND SERIES 2011 PRINCIPLE	305,000.00
01-7100-6052	GO 2014 BOND INTEREST	10,307.00
01-7500-6013	SERIES 2011 INTEREST	58,750.00
01-7500-6990	BORROWED MONEY DEBT SVC	14,000.00
01-7700-6030	KY FARM. BANK SHERIFF'S VEHICLES	55,571.60

01-5232-5480

*Supplies
Landfill
(Bill
Fritz) 0.*

01-5401-4450 Mat. & Supplies

**Boyd County Fiscal Court
Appropriations Budget Information**

01 GENERAL

Account Number	Description	New Budget Amount
01-9100-3010	CONSULTATIONS SERVICES	0.00
01-9100-3070	AUDITING SERVICE	35,000.00
01-9100-3090	CONTRACTED SERVICES	0.00
01-9100-3320	LEGAL FEES	15,000.00
01-9100-3630	PSYCHIATRIC EVALUATIONS <i>Judge Order</i>	7,000.00
01-9100-5030	BANK CHARGES	5,000.00
01-9100-5290	✕ INSURANCE/LIABILITY	600,000.00
01-9100-5330	✕ INSURANCE-PROF LIABILITY CLAI	7,000.00
01-9100-5510	MEMBERSHIP-MISC. <i>SHRM</i>	0.00
01-9100-5530	MEMBERSHIP/FIVCO	9,100.00
01-9100-5550	MEMBERSHIP/KACO	1,700.00
01-9100-5670	REFUNDS	50,000.00
01-9100-5990	MISCELLLANEOUS	1,000.00
01-9200-9990	RESERVE FOR TRANSFERS	53,406.33
01-9400-2010	SOCIAL SECURITY	300,000.00
01-9400-2020	RETIREMENT	1,053,000.00
01-9400-2050	HEALTH INSURANCE	1,200,000.00
01-9400-2080	UNEMPLOYMENT - ALL FUNDS	54,921.77
01-9400-2090	WORKER COMP.	240,000.00
01-9400-2120	TRAINING INCENTIVE	15,000.00
01-9500-9020	PUBLIC DEFENDER - <i>To State</i>	6,219.00
		10,719,375.44
01 GENERAL		

01-7500-6030 Town Sq. Bank Principal
01-7500-6990 Town Sq. Bank Interest

**Boyd County Fiscal Court
Appropriations Budget Information**

02 ROAD

Account Number	Description	New Budget Amount
02-5240-5480	HATCHERY ROAD - SPEC PROJ	0.00
02-5240-5481	NEW RIDGE FEMA LANDSLIDE 1	0.00
02-5240-5482	NEW RIDGE FEMA LANDSLIDE 2	0.00
02-5240-5483	SHOPS + CREEK-	
02-6105-1430	ROAD WORKERS SALARIES	1,125,589.15
02-6105-1450	ROAD FOREMAN SALARY	58,358.77
02-6105-3110	CONTRACTED PAVING	350,000.00
02-6105-3120	BRIDGE CONSTRUCTION	80,000.00
02-6105-4050	OTHER MATERIALS & SUPPLIES SHOP + VEHICLE MAINT	240,000.00
02-6105-4290	FUEL - Bulk Plano fuel for tanks	140,000.00
02-6105-4310	GEN CONSTRUCTION MAT. - Stock pile gravel	130,000.00
02-6105-4410	NEW EQUIPMENT	150,000.00
02-6105-4470	ROAD MATERIALS (GENERAL)	250,000.00
02-6105-4710	SAET Snow Removal	120,000.00
02-6105-5482	FEMA PROJECTS	0.00
02-6105-5780	UTILITIES	65,000.00
02-7100-6012	GO 2014 BOND PRINCIPLE	107,955.09
02-7100-6052	GO 2014 BOND INTEREST	47,959.29
02-7700-6020	DAIMLER FINANCE 2 TRUCKS	51,447.89
02-7700-6060	DAIMLER FINANCE INTEREST	5,045.81
02-9100-5030	BANK CHARGES	1,000.00
02-9200-9990	RESERVE FOR TRANSFERS - 1.486M FROM ROSS Sinclair	0.00
02-9400-2010	SOCIAL SECURITY	88,580.00
02-9400-2020	RETIREMENT	224,720.00
02-9400-2050	HEALTH INSURANCE	271,070.00

02-5240-5484

02-5240-5485 2012 shops

02-5240-5486 1943 shops

02 ROAD

3,506,726.00

02-5240-5483 Blanton

02-7500-6990 KY FARMERS Bank

1.5M

GOB 2014

02-7100-6020

02-7100-6060

★ 02-7100-6053

Short Term Borrowed

KFB @ 509,000.00

2014-15
Boyd County Fiscal Court
Appropriations Budget Information

03 JAIL

Account Number	Description	New Budget Amount
03-5101-1010	JAILER SALARY	99,730.00
03-5101-1030	DEPUTIES SAL-REGULAR	1,092,657.00
03-5101-1230	COMMISSARY ADMINISTRATOR	4,800.00
03-5101-1650	SECRETARY	36,172.00
03-5101-1770	MAINTENANCE CUSTODIAN	0.00
03-5101-1780	OVERTIME	0.00
03-5101-1790	JAIL	0.00
03-5101-2120	TRAINING	5,000.00
03-5101-3140	CONTRACTW/O COUNTIES-ADULT	30,000.00
03-5101-3340	BUILDING REPAIR	55,053.00
03-5101-3360	EQUIPMENT REPAIR	34,375.00
03-5101-3460	PEST CONTROL	960.00
03-5101-4110	CLEANING SUPPLIES	40,000.00
03-5101-4230	FOOD/SERVING SUPPLIES	3,500.00
03-5101-4250	FOOD	332,840.00
03-5101-4290	GASOLINE	28,000.00
03-5101-4370	JAIL LINENS	4,500.00
03-5101-4450	OFFICE SUPPLIES	15,000.00
03-5101-4460	COMPUTER SOFTWARE	12,576.00
03-5101-4530	PRISONER HYGIENE	17,904.00
03-5101-4650	INMATE UNIFORM	5,300.00
03-5101-4810	STAFF UNIFORM	7,500.00
03-5101-4990	MISCELLANEOUS MAT'L & SUPPLIES	17,892.00
03-5101-5490	ROUTINE MEDICAL	464,200.00
03-5101-5730	TELEPHONE	7,800.00
03-5101-5770	STAFF TRAVEL	500.00
03-5101-5780	UTILITIES	163,920.00
03-5101-5900	OFFICE EQUIP/MAINT	3,190.00
03-5101-5920	MOTOR VEHICLE REPAIR	6,000.00
03-5101-7030	COMMUNICATION EQUIP	2,500.00
03-5101-7070	FOOD SERVICE EQUIP	1,000.00
03-5101-7230	NEW VEHICLES	25,000.00
03-5101-7250	NEW EQUIPMENT	5,000.00

2014-15
 Boyd County Fiscal Court
 Appropriations Budget Information

03 JAIL

Account Number	Description	New Budget Amount
03-5102-3140	CONTRACTS WITH OTHR COUNTIES J	15,000.00
03-5105-7350	FEES & DUES	0.00
03-5160-3530	DRUG K9	1,200.00
03-5176-3980	DAILY MONITORING	262,164.00
03-5176-400	PREA AUDIT	6,000.00
03-5176-4100	PREA SOFTWARE	2,000.00
03-7100-6010	GO 2010 BOND	75,000.00
03-7100-6012	GO 2014 JAIL PRINCIPLE	97,809.24
03-7100-6052	GO 2014 BOND INTEREST	56,782.31
03-7100-6055	GO 2010 BOND INTEREST	63,106.25
03-9100-5030	BANK CHARGES	2,440.00
03-9100-5510	ASSOCIATION DUES	1,000.00
03-9100-5990	MISCELLANEOUS	1,000.00
03-9200-9990	RESERVE FOR TRANSFERS	5,000.00
03-9400-2010	SOCIAL SECURITY	94,352.00
03-9400-2020	RETIREMENT	232,982.00
03-9400-2050	HEALTH INSURANCE	298,161.00
03-9400-2120	TRAINING INCENTIVE	0.00

> has not happened yet. State will let us know.

03 JAIL

3,736,865.80

*03-7100-6053 GOB 2015 Interest +
 03-7100-6013 GOB 2015 Principal*

**Boyd County Fiscal Court
Appropriations Budget Information**

04 LGEA

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
04-5305-3440	COUNTY BURIALS	7,000.00
04-5305-3562	SR. CITIZEN'S - BOYD COUNTY	8,000.00
04-5405-4310	STATE GRANT	0.00
04-5425-5070	CULTURAL ARTS PROGRAM	10,000.00
04-6105-3110	CONTRACTED PAVING	310,000.00
04-6201-5070	ASHLAND-BOYD CO AIRPORT	10,000.00
04-6201-5076	TRI-STATE AIRPORT	10,000.00
04-9200-9990	RESERVE FOR TRANSFER	21,100.00
		376,100.00

04 LGEA

04-5305-3561 Contributions \$10000.00

30% County roads fund
70% Road facilities
debt service
capital impr.

**Boyd County Fiscal Court
Appropriations Budget Information**

06 ECONOMIC DEVELOPMEN

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
06-5075-7410	CAPITOL OUTLAY	0.00
06-5305-1550	BCCC	0.00
06-9100-5030	BANK CHARGES	0.00
		<hr/>
06 ECONOMIC DEVELOPMEN		0.00

**Boyd County Fiscal Court
Appropriations Budget Information**

76 CAPITAL PROJECTS

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
76-0000-0000	TRANSEERS	0.00
76-8009-3130	BCHS	0.00
		<hr/>
76 CAPITAL PROJECTS		0.00

**Boyd County Fiscal Court
Appropriations Budget Information**

77 SEWER PROJECTS

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
77-0000-0000	TRANSFERS	0.00
77-7100-6013	KADD 2012-313A	310,000.00
77-7100-6014	KADD 2005-146J PRINCIPLE	115,000.00
77-7100-6016	GO 2006 BOND PRINCIPLE	85,000.00
77-7100-6053	GO BOND 2012-313A INTEREST	242,906.26
77-7100-6054	KADD 2005-146J INTEREST	216,905.00
77-7100-6056	2006 BONDS INTEREST	166,215.00
77-7600-5030	BANK CHARGES	4,602.50
		1,140,628.76
77	SEWER PROJECTS	

Boyd County Fiscal Court
Appropriations Budget Information

6/30/14

88 EMERGENCY FUND

<u>Account Number</u>	<u>Description</u>	<u>New Budget Amount</u>
88-9200-9990	EMERGENCY RESERVE	157,116.52
		<hr/>
88	EMERGENCY FUND	157,116.52

**Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Year 2015**

Pursuant to KRS 68.275 (3), in accordance with state law, the Boyd County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Boyd County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

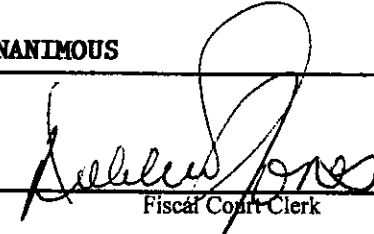
<u>Account Number</u>	<u>Description</u>	<u>Utilities - Visa</u>
01-5005-3640	RENT/ANNEX	COUNTY ATTY RENT
01-5060-1010	LAW LIBRARIAN SALARY	LAW LIBRARY
01-5145-5070	RPSCC 911 CENTER	911 CENTER
01-5235-5070	SOIL CONSERVATION	SOIL CONSERVATION
01-5420-9020	TOURIST ROOM TAX	TOURIST ROOM TAX
01-5015-3990	CONTRACTED SERVICES	PRISONER TRANSPORT
03-5176-3980	DAILY MONITORING	HOME INCARCERATION MONITORING

7 Pre-Approved Accounts

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Boyd County Fiscal Court according to the provisions of KRS 68.275 (3).

Motion made by: DAVID SAILSBURY Seconded by: TOM JACKSON

Vote: UNANIMOUS

Signed:  Date: Tuesday, May 6, 2014
Fiscal Court Clerk

Signed:  Date: May 19, 2014
State Local Finance Officer

**Boyd County Fiscal Court
Budget Appropriations**

Fiscal Year 2015

All Funds

Submitted

Date 5-6-14

(Signed) William C. Stearns
County Judge/Executive

Approved as to Form and Classification

Date May 19, 2014

(Signed) Robert O. Brown
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Boyd County Fiscal Court on the 20th day of May, 2014

(Signed) William C. Stearns
County Judge/Executive

Attest: Shelley Jones
Fiscal Court Clerk