This was a Regular Meeting of the Boyd County Fiscal Court held on July 8, 2025, Meeting was held in the Boyd County Courthouse, Second floor Courtroom, at 12:00 pm.

Present Were:

Eric Chaney, County Judge Executive
David Salisbury, County Commissioner
Jeremy Holbrook, County Commissioner
Randy Stapleton, County Commissioner

Meeting was opened by Eric Chaney, County Judge.
Jeremy Holbrook was called upon to deliver the invocation.
Mike Wurts led the pledge of Allegiance.

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Approval of Minutes

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the minutes from the June 26th meeting.

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

Bills and Transfers

Motion was made by David Salisbury and Seconded by Randy Stapleton to authorize the County Treasurer to pay the following list of bills and transfers:

Bills and Transfers begin on following page

Boyd County KY

Budget Report
Account Summary
For Fiscal: 2025-2026 Period Ending: 07/31/2025

Fund: 01 - GENERAL FUND

Revenue

Account	Description	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
01-4101-000	REAL PROPERTY TAXES	4,100,000.00	4,100,000.00	0.00	0.00	0.00	-4,100,000.00	100.00 %
01-4102-000	PERSONAL PROPERTY	120,000.00	120,000.00	0.00	0.00	0.00	-120,000.00	100.00 %
01-4103-000	MOTOR VEHICLE TAX	450,000.00	450,000.00	0.00	0.00	0.00	-450,000.00	100.00 %
01-4104-000	DELINQUENT TAXES	245,000.00	245,000.00	0.00	0.00	0.00	-245,000.00	100.00 %
01-4107-000	UNMINED COAL	5,500.00	5,500.00	0.00	0.00	0.00	-5,500.00	100.00 %
01-4113-000	GARBAGE FEES	685,000.00	685,000.00	0.00	0.00	0.00	-685,000.00	100.00 %
01-4119-000	FORESTRY	1,075.00	1,075.00	0.00	0.00	0.00	-1,075.00	100.00 %
01-4130-000	BANK FRANCHISE TAX	300,000.00	300,000.00	0.00	0.00	0.00	-300,000.00	100.00 %
01-4131-000	FRANCHISE TAX	450,000.00	450,000.00	0.00	0.00	0.00	-450,000.00	100.00 %
01-4134-000	OCCUPATIONAL TAX	4,600,000.00	4,600,000.00	0.00	0.00	0.00	-4,600,000.00	100.00 %
01-4135-000	DEED TRANSFER	115,000.00	115,000.00	0.00	0.00	0.00	-115,000.00	100.00 %
01-4138-000	TOURIST ROOM	750,000.00	750,000.00	0.00	0.00	0.00	-750,000.00	100.00 %
01-4139-000	NET PROFIT FEE/TAX	2,500,000.00	2,500,000.00	0.00	0.00	0.00	-2,500,000.00	100.00 %
01-4140-000	TELEPHONE TAX	165,000.00	165,000.00	0.00	0.00	0.00	-165,000.00	100.00 %
01-4210-000	IN LIEU OF TAX PAYMENTS	130,000.00	130,000.00	0.00	0.00	0.00	-130,000.00	100.00 %
01-4401-000	BUSINESS LICENSE	85,000.00	85,000.00	0.00	0.00	0.00	-85,000.00	100.00 %
01-4402-000	BEVERAGE LICENSE FEES	25,000.00	25,000.00	0.00	0.00	0.00	-25,000.00	100.00 %
01-4503-000	FEDERAL REIMBURSEMENT	300,000.00	300,000.00	0.00	0.00	0.00	-300,000.00	100.00 %
01-4506-000	TRAFFIC SCHOOL PROGRAM	14,000.00	14,000.00	0.00	0.00	0.00	-14,000.00	100.00 %
01-4510-000	STATE GRANT	100,000.00	100,000.00	0.00	0.00	0.00	-100,000.00	100.00 %
01-4520-000	ELECTION EXPENSE	15,000.00	15,000.00	0.00	0.00	0.00	-15,000.00	100.00 %
01-4522-000	LEGAL PROCESS	3,500.00	3,500.00	0.00	0.00	0.00	-3,500.00	100.00 %
01-4522-001	COUNTY ATTORNEY REVENUE	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00 %
01-4532-000	SPACE RENTAL-AOC	532,100.00	532,100.00	0.00	0.00	0.00	-532,100.00	100.00 %
01-4541-000	EMERGENCY MANAGEMENT	132,289.00	132,289.00	0.00	0.00	0.00	-132,289.00	100.00 %
01-4542-000	EMA REIMBURSEMENT	27,000.00	27,000.00	0.00	0.00	0.00	-27,000.00	100.00 %
01-4543-000	MISCELLANEOUS PAYMENTS/SPONSORSHIPS	20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00 %
01-4545-000	INTERGOVERNMENTAL REVENUES	20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00 %
01-4548-000	CLERK FEE POOLING	1,500,000.00	1,500,000.00	0.00	0.00	0.00	-1,500,000.00	100.00 %
01-4561-000	AOC COURT FACILITY FEES	70,000.00	70,000.00	0.00	0.00	0.00	-70,000.00	100.00 %
01-4612-000	ANIMAL SHELTER	15,000.00	15,000.00	0.00	0.00	0.00	-15,000.00	100.00 %
01-4711-000	RENT/LEASE-PUB. ADVOC. & COLLE	185,000.00	185,000.00	0.00	0.00	0.00	-185,000.00	100.00 %
01-4712-000	OTHER REVENUES-RENTS CTHSE & A	40,000.00	40,000.00	0.00	0.00	0.00	-40,000.00	100.00 %
01-4721-000	ROYALITIES	3,000.00	3,000.00	0.00	0.00	0.00	-3,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
01-4727-000	Reimbursement	50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00 %
01-4728-001	COMMUNITY EVENTS	20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00 %
01-4731-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00 %
01-4733-000	INSURANCE REIMB	200,000.00	200,000.00	0.00	0.00	0.00	-200,000.00	100.00 %
01-4799-000	OTHER REVENUE-RENT PROBATION &	116,000.00	116,000.00	0.00	0.00	0.00	-116,000.00	100.00 %
01-4806-000	INTEREST REG	2,000.00	2,000.00	0.00	0.00	0.00	-2,000.00	100.00 %
01-4808-000	AOC DEBT PAYMENT	1,396,000.00	1,396,000.00	0.00	0.00	0.00	-1,396,000.00	100.00 %
01-4905-000	BOND SALE PROCEEDS	7,000,000.00	7,000,000.00	0.00	0.00	0.00	-7,000,000.00	100.00 %
01-4909-000	TRANSFER OUT	-10,120,015.00	-10,120,015.00	0.00	0.00	0.00	10,120,015.00	0.00 %
01-4910-000	TRANSFER IN	1,500,000.00	1,500,000.00	0.00	0.00	0.00	-1,500,000.00	100.00 %
	Revenue Total:	**18,018,449.00**	**18,018,449.00**	**0.00**	**0.00**	**0.00**	**-18,018,449.00**	**100.00%**
Expense								
01-5001-1010-000	COUNTY JUDGE EXEC	140,000.00	140,000.00	5,194.58	5,194.58	0.00	134,805.42	96.29 %
01-5001-1060-000	OFFICE STAFF	215,000.00	215,000.00	7,569.87	7,569.87	0.00	207,430.13	96.48 %
01-5001-2100-000	EXPENSE ALLOWANCE	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
01-5001-2120-000	TRAINING INCENTIVE	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	100.00 %
01-5001-3020-000	ADVERTISING	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
01-5001-4290-000	GASOLINE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
01-5001-4450-000	MATERIALS & SUPPLIES	15,000.00	15,000.00	504.78	504.78	0.00	14,495.22	96.63 %
01-5001-5310-000	COUNTY JUDGE BOND	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %
01-5001-5630-000	POSTAGE	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %
01-5001-5690-000	REGISTRATIONS, TRAINING	8,000.00	8,000.00	3,597.00	3,597.00	0.00	4,403.00	55.04 %
01-5001-5920-000	MAIN. & REPAIR SERVICES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
01-5001-6990-000	LEASE VEHICLES	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	100.00 %
01-5005-1010-000	COUNTY ATTORNEY SALARY	63,600.00	63,600.00	2,445.92	2,445.92	0.00	61,154.08	96.15 %
01-5005-1050-000	ASST CO ATTORNEY	56,000.00	56,000.00	2,115.94	2,115.94	0.00	53,884.06	96.22 %
01-5005-1410-000	PARAPROFESSIONAL	148,000.00	148,000.00	5,666.99	5,666.99	0.00	142,333.01	96.17 %
01-5005-1670-000	SECRETARY #3	135,000.00	135,000.00	5,029.77	5,029.77	0.00	129,970.23	96.27 %
01-5010-1010-000	COUNTY CLERK SALARY	140,000.00	140,000.00	5,333.04	5,333.04	0.00	134,666.96	96.19 %
01-5010-1030-000	CLERK DEPUTIES SALARY	1,000,000.00	1,000,000.00	33,795.88	33,795.88	0.00	966,204.12	96.62 %
01-5010-2100-000	EXPENSE ALLOWANCE	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	100.00 %
01-5010-3020-000	ADVERTISING	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00 %
01-5010-3070-000	AUDIT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
01-5010-3640-000	ASHLAND BRANCH RENTAL	20,000.00	20,000.00	1,800.00	1,800.00	0.00	18,200.00	91.00 %
01-5010-3640-001	CANNONSBURG RENTAL	20,000.00	20,000.00	1,700.00	1,700.00	0.00	18,300.00	91.50 %
01-5010-3680-000	COUNTY CLERK TAX BILLS	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	100.00 %
01-5010-4290-000	GASOLINE	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00 %
01-5010-4450-000	OFFICE SUPPLIES	30,000.00	30,000.00	6,858.41	6,858.41	0.00	23,141.59	77.14 %
01-5010-5310-000	CLERK BOND	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00 %
01-5010-5630-000	POSTAGE	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00 %
01-5010-5740-000	TRAINING	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
01-5010-5780-000	ASHLAND BRANCH UTILITIES	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	100.00 %
01-5010-5780-001	CANNONSBURG UTILITIES	6,500.00	6,500.00	568.29	568.29	0.00	5,931.71	91.26 %
01-5010-5860-000	ASHLAND BRANCH MAINTENANCE	2,000.00	2,000.00	145.85	145.85	0.00	1,854.15	92.71 %
01-5010-5860-001	CANNONSBURG MAINTENANCE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
01-5010-6990-000	LEASE VEHICLE	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	100.00 %
01-5020-1010-000	CORONER SALARY	58,500.00	58,500.00	2,253.84	2,253.84	0.00	56,246.16	96.15 %
01-5020-1031-000	DEP CORONER SALARY	85,900.00	85,900.00	3,115.39	3,115.39	0.00	82,784.61	96.37 %
01-5020-1650-000	SECRETARY	42,845.00	42,845.00	1,525.19	1,525.19	0.00	41,319.81	96.44 %
01-5020-2100-000	CORONER EXPENSE ALLOWANCE	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	100.00 %
01-5020-3030-000	AMBULANCE TRANSPORT	40,000.00	40,000.00	1,080.00	1,080.00	0.00	38,920.00	97.30 %
01-5020-3100-000	CORONER BOND	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %
01-5020-3340-000	BUILDING MAINTENANCE	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00 %
01-5020-3400-000	VEHICLE MAINT. & REPAIR	1,200.00	1,200.00	200.00	200.00	0.00	1,000.00	83.33 %
01-5020-3440-000	COUNTY BURIALS	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00 %
01-5020-4290-000	GASOLINE	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00 %
01-5020-4370-000	MORGUE LINENS	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00 %
01-5020-4450-000	OFFICE SUPPLIES	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	100.00 %
01-5020-5690-000	REGISTRATION & TRAINING	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	100.00 %
01-5020-5780-000	UTILITIES	5,500.00	5,500.00	59.44	59.44	0.00	5,440.56	98.92 %
01-5020-6990-000	ENTERPRISE	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	100.00 %
01-5025-1010-000	COMMISSIONERS SALARY	71,800.00	71,800.00	2,346.21	2,346.21	0.00	69,453.79	96.73 %
01-5025-1670-000	FISCAL COURT CLERK	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	100.00 %
01-5025-2120-000	TRAINING INCENTIVE	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	100.00 %
01-5025-5310-000	COMMISSIONERS BOND	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
01-5025-5690-000	REGISTRATIONS, TRAINING	17,500.00	17,500.00	1,125.00	1,125.00	0.00	16,375.00	93.57 %
01-5030-3670-000	STATUTORY CONTRIBUTION	101,150.00	101,150.00	0.00	0.00	0.00	101,150.00	100.00 %
01-5040-1020-000	COUNTY TREASURER SALARY	65,000.00	65,000.00	2,496.92	2,496.92	0.00	62,503.08	96.16 %
01-5040-1060-000	OFFICE STAFF	200,000.00	200,000.00	6,395.21	6,395.21	0.00	193,604.79	96.80 %
01-5040-5310-000	TREASURER BOND	205.00	205.00	0.00	0.00	0.00	205.00	100.00 %
01-5040-5690-000	REGISTRATION TRAINING	4,000.00	4,000.00	675.00	675.00	0.00	3,325.00	83.13 %
01-5057-3480-000	DATA PROCESSING (PAYROLL)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	100.00 %
01-5060-1010-000	LAW LIBRARIAN SALARY	600.00	600.00	23.08	23.08	0.00	576.92	96.15 %
01-5065-1930-000	BOARD OF ELECTIONS	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00 %
01-5065-1990-000	POLL WORKERS	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00 %
01-5065-5660-000	ELECTIONS EXPENSES	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	100.00 %
01-5070-1030-000	OFFICE STAFF	33,800.00	33,800.00	1,223.85	1,223.85	0.00	32,576.15	96.38 %
01-5070-1060-000	FEMA COORDINATOR	74,600.00	74,600.00	2,786.72	2,786.72	0.00	71,813.28	96.26 %
01-5075-1070-000	ECONOMIC DEV. ADMINISTRATOR	100,000.00	100,000.00	3,846.15	3,846.15	0.00	96,153.85	96.15 %
01-5076-1060-000	STAFF	55,000.00	55,000.00	1,384.62	1,384.62	0.00	53,615.38	97.48 %
01-5076-1070-000	COMMUNITY DEVELOPMENT DIRECTOR	51,500.00	51,500.00	1,836.17	1,836.17	0.00	49,663.83	96.43 %
01-5076-4450-000	MATERIALS & SUPPLIES	25,000.00	25,000.00	328.42	328.42	-119.98	24,791.56	99.17 %
01-5080-1750-000	JANITORS SALARIES	214,900.00	214,900.00	9,778.45	9,778.45	0.00	205,121.55	95.45 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
01-5080-1780-000	MAINTENANCE OVERTIME	0.00	0.00	5.57	5.57	0.00	-5.57	0.00 %
01-5080-4110-000	MATERIALS & SUPPLIES	100,000.00	100,000.00	1,596.58	1,596.58	-932.22	99,335.64	99.34 %
01-5080-4290-000	GASOLINE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
01-5080-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
01-5080-5480-000	BUILDING MAINTENANCE	100,000.00	100,000.00	150.00	150.00	0.00	99,850.00	99.85 %
01-5080-5780-000	UTILITIES	175,000.00	175,000.00	8,953.62	8,953.62	0.00	166,046.38	94.88 %
01-5081-1070-000	MAINTENANCE SUPERVISOR	51,500.00	51,500.00	1,846.16	1,846.16	0.00	49,653.84	96.42 %
01-5081-1750-000	JANITORS	131,400.00	131,400.00	5,029.24	5,029.24	0.00	126,370.76	96.17 %
01-5081-4110-000	MATERIALS & SUPPLIES	20,000.00	20,000.00	1,036.98	1,036.98	15.00	18,948.02	94.74 %
01-5081-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
01-5081-5710-000	RENEWALS & REPAIRS	120,000.00	120,000.00	375.00	375.00	0.00	119,625.00	99.69 %
01-5081-5780-000	UTILITIES	150,000.00	150,000.00	11,332.52	11,332.52	0.00	138,667.48	92.44 %
01-5085-5710-000	RENEWALS & REPAIRS PROB&PAROLE	5,000.00	5,000.00	75.00	75.00	230.00	4,695.00	93.90 %
01-5085-5710-001	RENEWAL & REPAIRS CS/DPA	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
01-5085-5780-000	UTILITIES P&P	18,000.00	18,000.00	1,057.80	1,057.80	0.00	16,942.20	94.12 %
01-5085-5780-001	UTILITIES CS/DPA	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
01-5086-5710-000	RENEWALS & REPAIRS ANNEX	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
01-5086-5780-000	UTILITIES ANNEX	30,000.00	30,000.00	2,645.58	2,645.58	0.00	27,354.42	91.18 %
01-5090-6005-000	COUNTY SURVEYOR	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
01-5091-1290-000	COMPUTER PROGRAMMER	90,500.00	90,500.00	3,222.70	3,222.70	0.00	87,277.30	96.44 %
01-5091-5740-000	TRAINING	300.00	300.00	0.00	0.00	0.00	300.00	100.00 %
01-5091-5850-000	WARRANTY SUBSCRIPTIONS	165,000.00	165,000.00	-3,104.21	-3,104.21	0.00	168,104.21	101.88 %
01-5091-5880-000	SYSTEM REPAIRS/UPGRADE	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
01-5091-5910-000	MAINTENANCE - ROAD RADIOS	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	100.00 %
01-5091-6990-000	LEASE VEHICLE	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	100.00 %
01-5091-7050-000	HARDWARE/MAINTENANCE	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00 %
01-5115-1150-000	CODE ENFORCEMENT	57,000.00	57,000.00	2,064.87	2,064.87	0.00	54,935.13	96.38 %
01-5115-1171-000	ASST CODE ENFORCEMENT	55,000.00	55,000.00	1,980.77	1,980.77	0.00	53,019.23	96.40 %
01-5115-3150-000	DEMOLITIONS	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00 %
01-5115-3400-000	VEHICLE MAINT & REPAIR - CODE ENF	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00 %
01-5115-3660-000	LITTER PICKUP - CODE ENFORCEMENT	41,794.00	41,794.00	0.00	0.00	602.00	41,192.00	98.56 %
01-5115-3661-000	DUMPSTER PROGRAM	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00 %
01-5115-3662-000	TIRE COLLECTION - CODE ENFORC	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00 %
01-5115-4290-000	FUEL - CODE ENFORCMENT	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00 %
01-5115-4810-000	UNIFORMS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
01-5115-5740-000	CODE ENFORCEMENT TRAINING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
01-5115-6990-000	NEW VEHICLES - CODE ENFORC	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
01-5135-1030-000	EMS DIRECTOR	73,159.00	73,159.00	2,731.84	2,731.84	0.00	70,427.16	96.27 %
01-5135-1050-000	EMS DEPUTY	50,648.00	50,648.00	1,428.13	1,428.13	0.00	49,219.87	97.18 %
01-5135-4200-000	RESPONSE SUPPLIES & SERVICES	65,000.00	65,000.00	10,900.00	10,900.00	0.00	54,100.00	83.23 %
01-5135-4290-000	FUEL	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
01-5135-4450-000	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
01-5135-4460-000	RADIO EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
01-5135-5510-000	DUES & MEMBERSHIPS	250.00	250.00	275.00	275.00	0.00	-25.00	-10.00 %
01-5135-5740-000	TRAINING & EDUCATION	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00 %
01-5135-5780-000	UTILITIES	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
01-5135-5900-000	OFFICE EQUIP. REPAIR	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
01-5135-5920-000	VEHICLE REPAIR/MAINTENANCE	10,000.00	10,000.00	189.96	189.96	-233.94	10,043.98	100.44 %
01-5135-6990-000	DEBT SERVICE	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	100.00 %
01-5135-9500-000	PASS THRU GRANT (AMBULANCE)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
01-5145-5070-000	RPSCC 911 CENTER	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	100.00 %
01-5150-9020-000	FOREST FIRE PROTECTION	1,038.00	1,038.00	0.00	0.00	0.00	1,038.00	100.00 %
01-5205-1050-000	ASST DOG WARDENS	98,500.00	98,500.00	4,161.30	4,161.30	0.00	94,338.70	95.78 %
01-5205-3150-000	VETERINARIAN	40,000.00	40,000.00	2,285.49	2,285.49	0.00	37,714.51	94.29 %
01-5205-4030-000	ANIMAL FOOD & SUPPLIES	15,000.00	15,000.00	34.18	34.18	-36.00	15,001.82	100.01 %
01-5205-4060-000	BUILDING MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
01-5205-4290-000	GASOLINE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00 %
01-5205-4460-000	EQUIPMENT	3,000.00	3,000.00	18.00	18.00	-20.00	3,002.00	100.07 %
01-5205-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
01-5205-5430-000	SHELTER LICENSES	206.00	206.00	0.00	0.00	0.00	206.00	100.00 %
01-5205-5730-000	TELEPHONE	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	100.00 %
01-5205-5740-000	TRAINING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00 %
01-5205-5780-000	UTILITIES	22,500.00	22,500.00	1,348.25	1,348.25	0.00	21,151.75	94.01 %
01-5205-5920-000	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
01-5205-6990-000	LEASE VEHICLES	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	100.00 %
01-5232-5490-000	DRUG TESTING	650.00	650.00	0.00	0.00	0.00	650.00	100.00 %
01-5401-1070-000	SUPERVISOR	0.00	0.00	2,040.19	2,040.19	0.00	-2,040.19	0.00 %
01-5401-1770-000	PARK MAINT. SALARIES	467,000.00	467,000.00	16,274.15	16,274.15	0.00	450,725.85	96.52 %
01-5401-1780-000	PARKS OVERTIME	20,000.00	20,000.00	1,411.80	1,411.80	0.00	18,588.20	92.94 %
01-5401-5480-000	PARK IMPROVEMENTS	50,000.00	50,000.00	2,001.61	2,001.61	696.92	47,301.47	94.60 %
01-5401-5780-000	UTILITIES	75,000.00	75,000.00	5,634.50	5,634.50	0.00	69,365.50	92.49 %
01-5401-6990-000	LEASE VEHICLES	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	100.00 %
01-5405-3150-000	SPORTS COMPLEX MANG FEE	240,000.00	240,000.00	20,000.00	20,000.00	0.00	220,000.00	91.67 %
01-5420-9020-000	TOURIST ROOM TAX	600,000.00	600,000.00	78,245.74	78,245.74	0.00	521,754.26	86.96 %
01-7100-6010-000	AOC 2016 REVENUE BOND	1,396,250.00	1,396,250.00	0.00	0.00	0.00	1,396,250.00	100.00 %
01-7100-6011-000	FEMA DEBT PAYMENT	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00 %
01-7100-6013-000	GO BOND SERIES 2011 PRINCIPLE	446,000.00	446,000.00	0.00	0.00	0.00	446,000.00	100.00 %
01-7100-6014-000	COURTHOUSE BOND 2019	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	100.00 %
01-7100-6054-000	COURTHOUSE BOND 2019 INTEREST	50,126.00	50,126.00	0.00	0.00	0.00	50,126.00	100.00 %
01-7100-6990-000	SERIES 2021D	434,000.00	434,000.00	0.00	0.00	0.00	434,000.00	100.00 %
01-7500-6070-000	INTEREST SP LOC	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
01-7500-6990-000	BORROWED MONEY/KACO TRUCK LEASE	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	100.00 %
01-7700-6020-000	PRINCIPAL ON SHERIFFS VEHICLES	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	100.00 %
01-9100-3070-000	AUDITING SERVICE	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
01-9100-3320-000	LEGAL FEES	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	100.00 %
01-9100-3630-000	PSYCHIATRIC EVALUATIONS	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00 %
01-9100-5030-000	BANK CHARGES	15,000.00	15,000.00	3,290.00	3,290.00	0.00	11,710.00	78.07 %
01-9100-5070-000	CONTRIBUTIONS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
01-9100-5290-000	INSURANCE/LIABILITY	850,000.00	850,000.00	0.00	0.00	0.00	850,000.00	100.00 %
01-9100-5510-000	KYOVA DUES	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
01-9100-5510-001	ASHLAND CHAMBER	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	100.00 %
01-9100-5530-000	MEMBERSHIP/FIVCO	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
01-9100-5550-000	MEMBERSHIP/KACO	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
01-9100-5670-000	REFUNDS	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	100.00 %
01-9100-5990-000	MISCELLLANEOUS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
01-9200-9990-000	RESERVE FOR TRANSFERS	4,770,553.00	4,770,553.00	0.00	0.00	0.00	4,770,553.00	100.00 %
01-9400-2010-000	SOCIAL SECURITY	250,000.00	250,000.00	18,460.69	18,460.69	0.00	231,539.31	92.62 %
01-9400-2020-000	RETIREMENT	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	100.00 %
01-9400-2050-000	HEALTH INSURANCE	782,500.00	782,500.00	79,211.94	79,211.94	0.00	703,288.06	89.88 %
01-9400-2080-000	UNEMPLOYMENT - ALL FUNDS	4,500.00	4,500.00	4,482.20	4,482.20	0.00	17.80	0.40 %
01-9400-2090-000	WORKER COMP.	390,000.00	390,000.00	0.00	0.00	0.00	390,000.00	100.00 %
	Expense Total:	**18,018,449.00**	**18,018,449.00**	**417,499.13**	**417,499.13**	**201.78**	**17,600,748.09**	**97.68%**
	Fund: 01 - GENERAL FUND Surplus (Deficit):	**0.00**	**0.00**	**-417,499.13**	**-417,499.13**	**-201.78**	**-417,700.91**	**0.00%**
Fund: 02 - ROAD FUND								
Revenue								
02-4516-000	TRUCK LICENSE	250,000.00	250,000.00	0.00	0.00	0.00	-250,000.00	100.00 %
02-4518-000	COUNTY ROAD AID	825,180.00	825,180.00	0.00	0.00	0.00	-825,180.00	100.00 %
02-4519-000	MUNICIPAL ROAD AID	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00 %
02-4699-000	CHARGES FOR SERVICES	250,000.00	250,000.00	0.00	0.00	0.00	-250,000.00	100.00 %
02-4713-000	RECYCLING (SCRAP)	10,000.00	10,000.00	0.00	0.00	0.00	-10,000.00	100.00 %
02-4731-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00 %
02-4806-000	INTEREST REG	350.00	350.00	0.00	0.00	0.00	-350.00	100.00 %
02-4910-000	TRANSFER IN	2,189,770.00	2,189,770.00	0.00	0.00	0.00	-2,189,770.00	100.00 %
	Revenue Total:	**3,676,300.00**	**3,676,300.00**	**0.00**	**0.00**	**0.00**	**-3,676,300.00**	**100.00%**
Expense								
02-5232-3430-000	CDL DRUG TESTING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00 %
02-6105-1430-000	ROAD WORKERS SALARIES	1,057,800.00	1,057,800.00	34,390.44	34,390.44	0.00	1,023,409.56	96.75 %
02-6105-1450-000	ROAD FOREMAN SALARY	75,000.00	75,000.00	2,675.25	2,675.25	0.00	72,324.75	96.43 %
02-6105-1780-000	OVERTIME	50,000.00	50,000.00	127.15	127.15	0.00	49,872.85	99.75 %
02-6105-3110-000	CONTRACTED PAVING	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	100.00 %
02-6105-4050-000	SHOP/ROAD MATERIALS	200,000.00	200,000.00	188.08	188.08	1,008.31	198,803.61	99.40 %
02-6105-4080-000	COUNTY PAVING	0.00	0.00	1,108.75	1,108.75	-1,108.75	0.00	0.00 %
02-6105-4290-000	FUEL	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	100.00 %
02-6105-4410-000	NEW EQUIPMENT	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
02-6105-4450-000	OFFICE EQUIPMENT	3,500.00	3,500.00	207.62	207.62	0.00	3,292.38	94.07 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
02-6105-4460-000	DUTY SPECIFIC EQUIPMENT-SAFETY	0.00	0.00	500.30	500.30	-482.30	-18.00	0.00 %
02-6105-4470-000	ROAD MATERIALS	0.00	0.00	124.45	124.45	-125.00	0.55	0.00 %
02-6105-4690-000	SIGNS	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00 %
02-6105-4710-000	SALT	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	100.00 %
02-6105-4750-000	TOOLS	10,000.00	10,000.00	24.75	24.75	0.00	9,975.25	99.75 %
02-6105-4810-000	UNIFORMS/SAFETY EQUIP	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00 %
02-6105-5740-000	TRAVEL/SAFETY TRAINING	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	100.00 %
02-6105-5780-000	UTILITIES	65,000.00	65,000.00	1,151.25	1,151.25	0.00	63,848.75	98.23 %
02-6105-6990-000	LEASE VEHICLES	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	100.00 %
02-9400-2010-000	SOCIAL SECURITY	117,200.00	117,200.00	2,704.03	2,704.03	0.00	114,495.97	97.69 %
02-9400-2020-000	RETIREMENT	302,300.00	302,300.00	0.00	0.00	0.00	302,300.00	100.00 %
02-9400-2050-000	HEALTH INSURANCE	398,000.00	398,000.00	19,357.84	19,357.84	0.00	378,642.16	95.14 %
	Expense Total:	**3,676,300.00**	**3,676,300.00**	**62,559.91**	**62,559.91**	**-707.74**	**3,614,447.83**	**98.32%**
	Fund: 02 - ROAD FUND Surplus (Deficit):	**0.00**	**0.00**	**-62,559.91**	**-62,559.91**	**707.74**	**-61,852.17**	**0.00%**
Fund: 03 - JAIL FUND								
Revenue								
03-4506-000	PROGRAM INCENTIVES & ATTENDANCE	100,000.00	100,000.00	0.00	0.00	0.00	-100,000.00	100.00 %
03-4533-000	JAIL OPERATION FEES	88,000.00	88,000.00	0.00	0.00	0.00	-88,000.00	100.00 %
03-4534-000	JAIL MEDICAL	11,000.00	11,000.00	0.00	0.00	0.00	-11,000.00	100.00 %
03-4535-000	COURT COSTS	15,000.00	15,000.00	0.00	0.00	0.00	-15,000.00	100.00 %
03-4537-000	STATE PRISONERS	750,000.00	750,000.00	0.00	0.00	0.00	-750,000.00	100.00 %
03-4538-000	DUI FEES	7,000.00	7,000.00	0.00	0.00	0.00	-7,000.00	100.00 %
03-4545-000	INTERGOVERNMENTAL REVENUE	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00 %
03-4559-000	SOCIAL SECURITY ADMINISTRATION	8,000.00	8,000.00	0.00	0.00	0.00	-8,000.00	100.00 %
03-4569-000	LOCAL CORRECTIONS ASSISTANCE	55,000.00	55,000.00	0.00	0.00	0.00	-55,000.00	100.00 %
03-4634-000	PRISONER REIMB	2,500.00	2,500.00	0.00	0.00	0.00	-2,500.00	100.00 %
03-4727-000	REIMBURSEMENT(MED)	20,000.00	20,000.00	0.00	0.00	0.00	-20,000.00	100.00 %
03-4731-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00 %
03-4733-000	INSURANCE REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	0.00	-2,000.00	100.00 %
03-4806-000	INTEREST REG.	225.00	225.00	0.00	0.00	0.00	-225.00	100.00 %
03-4910-000	TRANSFER IN	5,506,435.00	5,506,435.00	0.00	0.00	0.00	-5,506,435.00	100.00 %
	Revenue Total:	**6,571,160.00**	**6,571,160.00**	**0.00**	**0.00**	**0.00**	**-6,571,160.00**	**100.00%**
Expense								
03-5101-1010-000	JAILER SALARY	140,000.00	140,000.00	5,194.58	5,194.58	0.00	134,805.42	96.29 %
03-5101-1030-000	DEPUTIES SAL-REGULAR	2,870,000.00	2,870,000.00	110,685.37	110,685.37	0.00	2,759,314.63	96.14 %
03-5101-1780-000	OVERTIME	215,000.00	215,000.00	7,174.64	7,174.64	0.00	207,825.36	96.66 %
03-5101-2120-000	INCENTIVE TRAINING	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	100.00 %
03-5101-3340-000	BUILDING REPAIR	50,000.00	50,000.00	306.23	306.23	300.00	49,393.77	98.79 %
03-5101-3360-000	EQUIPMENT REPAIR	15,000.00	15,000.00	437.50	437.50	0.00	14,562.50	97.08 %
03-5101-3460-000	PEST CONTROL	960.00	960.00	0.00	0.00	0.00	960.00	100.00 %
03-5101-4230-000	FOOD/SERVING SUPPLIES	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00 %

Account	Description	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
03-5101-4250-000	FOOD	472,500.00	472,500.00	20,040.12	20,040.12	0.00	452,459.88	95.76 %
03-5101-4290-000	GASOLINE	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	100.00 %
03-5101-4370-000	JAIL LINENS	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
03-5101-4450-000	OFFICE SUPPLIES	10,000.00	10,000.00	309.96	309.96	-175.96	9,866.00	98.66 %
03-5101-4460-000	COMPUTER SOFTWARE	16,000.00	16,000.00	0.00	0.00	15,000.00	1,000.00	6.25 %
03-5101-4461-000	DUTY SPECIFIC MATERIALS&SUPPLIES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
03-5101-4530-000	PRISONER HYGIENE	8,500.00	8,500.00	1,690.30	1,690.30	0.00	6,809.70	80.11 %
03-5101-4650-000	INMATE UNIFORM	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00 %
03-5101-4810-000	STAFF UNIFORM	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	100.00 %
03-5101-5490-000	ROUTINE MEDICAL	875,000.00	875,000.00	0.00	0.00	87,837.65	787,162.35	89.96 %
03-5101-5730-000	TELEPHONE	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00 %
03-5101-5740-000	TRAINING	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00 %
03-5101-5780-000	UTILITIES	150,000.00	150,000.00	3,139.67	3,139.67	0.00	146,860.33	97.91 %
03-5101-5900-000	OFFICE EQUIP/MAINT	6,000.00	6,000.00	538.50	538.50	0.00	5,461.50	91.03 %
03-5101-5920-000	MOTOR VEHICLE REPAIR	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	100.00 %
03-5101-5950-000	EDUCATIONAL PROGRAMS	50,000.00	50,000.00	5,000.00	5,000.00	0.00	45,000.00	90.00 %
03-5101-7230-000	NEW VEHICLES	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	100.00 %
03-5102-3140-000	CONTRACTS WITH OTHR COUNTIES J	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
03-9100-5990-000	MISCELLANEOUS	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
03-9400-2010-000	SOCIAL SECURITY	230,000.00	230,000.00	9,084.93	9,084.93	0.00	220,915.07	96.05 %
03-9400-2020-000	RETIREMENT	590,000.00	590,000.00	0.00	0.00	0.00	590,000.00	100.00 %
03-9400-2050-000	HEALTH INSURANCE	600,000.00	600,000.00	51,662.84	51,662.84	0.00	548,337.16	91.39 %
	Expense Total:	**6,571,160.00**	**6,571,160.00**	**215,264.64**	**215,264.64**	**102,961.69**	**6,252,933.67**	**95.16%**
	Fund: 03 - JAIL FUND Surplus (Deficit):	**0.00**	**0.00**	**-215,264.64**	**-215,264.64**	**-102,961.69**	**-318,226.33**	**0.00%**
Fund: 04 - LGEA FUND								
Revenue								
04-4529-000	MINERAL TAX	183,000.00	183,000.00	0.00	0.00	0.00	-183,000.00	100.00 %
04-4806-000	INTEREST	100.00	100.00	0.00	0.00	0.00	-100.00	100.00 %
	Revenue Total:	**183,100.00**	**183,100.00**	**0.00**	**0.00**	**0.00**	**-183,100.00**	**100.00%**
Expense								
04-5401-4080-000	PARKS MAINTENANCE-SUPPLIES	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00 %
04-9200-9990-000	RESERVE FOR TRANSFER	83,100.00	83,100.00	0.00	0.00	0.00	83,100.00	100.00 %
	Expense Total:	**183,100.00**	**183,100.00**	**0.00**	**0.00**	**0.00**	**183,100.00**	**100.00%**
	Fund: 04 - LGEA FUND Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 06 - ECONOMIC DEVELOPMENT								
Revenue								
06-4711-000	BCCC RENT	40,000.00	40,000.00	0.00	0.00	0.00	-40,000.00	100.00 %
06-4799-000	RECEIPTS	140,000.00	140,000.00	0.00	0.00	0.00	-140,000.00	100.00 %
06-4806-000	INTEREST REG	40.00	40.00	0.00	0.00	0.00	-40.00	100.00 %
	Revenue Total:	**180,040.00**	**180,040.00**	**0.00**	**0.00**	**0.00**	**-180,040.00**	**100.00%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Expense								
06-5075-3360-000	MAINTENANCE & REPAIR	20,000.00	20,000.00	6,446.96	6,446.96	0.00	13,553.04	67.77 %
06-5075-5670-000	REFUNDS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	100.00 %
06-5075-5780-000	UTILITIES	55,000.00	55,000.00	594.82	594.82	0.00	54,405.18	98.92 %
06-5075-5850-000	MAINTENANCE AGREEMENTS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
06-9200-9990-000	RESERVE FOR TRANSFER	97,540.00	97,540.00	0.00	0.00	0.00	97,540.00	100.00 %
	Expense Total:	**180,040.00**	**180,040.00**	**7,041.78**	**7,041.78**	**0.00**	**172,998.22**	**96.09%**
	Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):	**0.00**	**0.00**	**-7,041.78**	**-7,041.78**	**0.00**	**-7,041.78**	**0.00%**
Fund: 75 - FEMA								
Revenue								
75-4727-000	FEMA REIMBURSEMENTS	2,000,000.00	2,000,000.00	0.00	0.00	0.00	-2,000,000.00	100.00 %
75-4909-000	TRANSFER OUT	-1,500,000.00	-1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00 %
	Revenue Total:	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**-500,000.00**	**100.00%**
Expense								
75-5135-0000-000	DISASTER & EMERGENCY SVCS	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	100.00 %
	Expense Total:	**500,000.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**100.00%**
	Fund: 75 - FEMA Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 76 - SPECIAL PROJECTS								
Revenue								
76-4910-000	TRANSFER IN	100,000.00	100,000.00	0.00	0.00	0.00	-100,000.00	100.00 %
	Revenue Total:	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**-100,000.00**	**100.00%**
Expense								
76-5076-3090-000	PROFESSIONAL SVCS SPORTS CTR	0.00	0.00	3,657.00	3,657.00	0.00	-3,657.00	0.00 %
76-5401-5480-000	PARK IMPROVEMENTS	0.00	0.00	73.75	73.75	-150.00	76.25	0.00 %
76-9200-9990-000	RESERVE FOR TRANSFERS	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00 %
	Expense Total:	**100,000.00**	**100,000.00**	**3,730.75**	**3,730.75**	**-150.00**	**96,419.25**	**96.42%**
	Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):	**0.00**	**0.00**	**-3,730.75**	**-3,730.75**	**150.00**	**-3,580.75**	**0.00%**
Fund: 77 - CLERK STORAGE FUND								
Revenue								
77-4799-000	RECEIPTS	50,000.00	50,000.00	0.00	0.00	0.00	-50,000.00	100.00 %
77-4806-000	BANK INT	150.00	150.00	0.00	0.00	0.00	-150.00	100.00 %
	Revenue Total:	**50,150.00**	**50,150.00**	**0.00**	**0.00**	**0.00**	**-50,150.00**	**100.00%**
Expense								
77-5010-3480-000	SOFTWARE SUPPORT	24,000.00	24,000.00	1,569.37	1,569.37	0.00	22,430.63	93.46 %
77-5010-5710-000	RENEWALS & REPAIRS	26,150.00	26,150.00	0.00	0.00	0.00	26,150.00	100.00 %
	Expense Total:	**50,150.00**	**50,150.00**	**1,569.37**	**1,569.37**	**0.00**	**48,580.63**	**96.87%**
	Fund: 77 - CLERK STORAGE FUND Surplus (Deficit):	**0.00**	**0.00**	**-1,569.37**	**-1,569.37**	**0.00**	**-1,569.37**	**0.00%**

Account	Description	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 78 - RUSH OFF ROAD AML PILOT								
Revenue								
78-4799-000	RECEIPTS	4,000,000.00	4,000,000.00	0.00	0.00	0.00	-4,000,000.00	100.00 %
	Revenue Total:	**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**-4,000,000.00**	**100.00%**
Expense								
78-5075-4460-000	MATERIALS & SUPPLIES	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	100.00 %
	Expense Total:	**4,000,000.00**	**4,000,000.00**	**0.00**	**0.00**	**0.00**	**4,000,000.00**	**100.00%**
	Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 79 - ESCROW								
Revenue								
79-4799-000	RECEIPTS	500,000.00	500,000.00	0.00	0.00	0.00	-500,000.00	100.00 %
79-4806-000	INTEREST	4,000.00	4,000.00	0.00	0.00	0.00	-4,000.00	100.00 %
	Revenue Total:	**504,000.00**	**504,000.00**	**0.00**	**0.00**	**0.00**	**-504,000.00**	**100.00%**
Expense								
79-9200-9990-000	RESERVE FOR TRANSFER	504,000.00	504,000.00	0.00	0.00	0.00	504,000.00	100.00 %
	Expense Total:	**504,000.00**	**504,000.00**	**0.00**	**0.00**	**0.00**	**504,000.00**	**100.00%**
	Fund: 79 - ESCROW Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 80 - Sheriff Dept								
Revenue								
80-4549-000	SHERIFF FEE	2,339,490.00	2,339,490.00	0.00	0.00	0.00	-2,339,490.00	100.00 %
80-4910-000	TRANSFER IN	2,423,810.00	2,423,810.00	0.00	0.00	0.00	-2,423,810.00	100.00 %
	Revenue Total:	**4,763,300.00**	**4,763,300.00**	**0.00**	**0.00**	**0.00**	**-4,763,300.00**	**100.00%**
Expense								
80-5015-1010-000	SHERIFF SALARY	133,700.00	133,700.00	4,990.87	4,990.87	0.00	128,709.13	96.27 %
80-5015-1030-000	DEPUTY SALARIES	2,598,000.00	2,598,000.00	93,038.77	93,038.77	0.00	2,504,961.23	96.42 %
80-5015-1780-000	OVERTIME	174,000.00	174,000.00	4,732.42	4,732.42	0.00	169,267.58	97.28 %
80-5015-2120-000	TRAINING INCENTIVE	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	100.00 %
80-5015-3020-000	PUBLISH TAX BILLS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
80-5015-3070-000	AUDIT FEE	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	100.00 %
80-5015-3400-000	VEHICLE AMINT & REPAIR	85,000.00	85,000.00	1,008.25	1,008.25	162.79	83,828.96	98.62 %
80-5015-3640-000	RENTAL	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	100.00 %
80-5015-3980-000	COMPUTER SERVICES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
80-5015-3990-000	CONTRACTED SERVICES	50,000.00	50,000.00	1,559.40	1,559.40	0.00	48,440.60	96.88 %
80-5015-4290-000	GASOLINE	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	100.00 %
80-5015-4450-000	MATERIALS & SUPPLIES	25,000.00	25,000.00	424.01	424.01	0.00	24,575.99	98.30 %
80-5015-4810-000	UNIFORMS	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	100.00 %
80-5015-5310-000	SHERIFF BOND	650.00	650.00	0.00	0.00	0.00	650.00	100.00 %
80-5015-5510-000	MEMBERSHIPS	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00 %
80-5015-5630-000	POSTAGE	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
80-5015-5740-000	TRAINING/TRAVEL	30,000.00	30,000.00	966.96	966.96	0.00	29,033.04	96.78 %
80-5015-5780-000	UTILITIES	23,000.00	23,000.00	1,819.58	1,819.58	0.00	21,180.42	92.09 %
80-5015-6990-000	LEASE VEHICLES	232,000.00	232,000.00	0.00	0.00	0.00	232,000.00	100.00 %
80-9400-2010-000	SOCIAL SECURITY	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	100.00 %
80-9400-2020-000	RETIREMENT	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	100.00 %
80-9400-2050-000	HEALTH INSURANCE	470,000.00	470,000.00	34,534.48	34,534.48	0.00	435,465.52	92.65 %
	Expense Total:	**4,763,300.00**	**4,763,300.00**	**143,074.74**	**143,074.74**	**162.79**	**4,620,062.47**	**96.99%**
	Fund: 80 - Sheriff Dept Surplus (Deficit):	**0.00**	**0.00**	**-143,074.74**	**-143,074.74**	**-162.79**	**-143,237.53**	**0.00%**
Fund: 81 - ABC FUND								
Revenue								
81-4709-000	REGULATORY FEE	200,000.00	200,000.00	0.00	0.00	0.00	-200,000.00	100.00 %
81-4806-000	INTEREST	100.00	100.00	0.00	0.00	0.00	-100.00	100.00 %
	Revenue Total:	**200,100.00**	**200,100.00**	**0.00**	**0.00**	**0.00**	**-200,100.00**	**100.00%**
Expense								
81-5050-1030-000	ABC Officer	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	100.00 %
81-5050-1070-000	ABC SUPERVISOR	47,920.00	47,920.00	1,783.50	1,783.50	0.00	46,136.50	96.28 %
81-5050-3480-000	ABC PROGRAM SUPPORT	46,888.00	46,888.00	0.00	0.00	0.00	46,888.00	100.00 %
81-5050-4290-000	GASOLINE	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
81-5050-4450-000	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
81-5050-5030-000	Bank Charges	250.00	250.00	0.00	0.00	0.00	250.00	100.00 %
81-5050-5310-000	BOND	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
81-5050-5510-000	MEMBERSHIP & DUES	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
81-5050-5690-000	TRAINING MATERIALS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
81-5050-5730-000	PHONE/TELECOMMUNICATIONS	600.00	600.00	0.00	0.00	0.00	600.00	100.00 %
81-5050-5920-000	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
81-9400-2010-000	SOCIAL SECURITY	7,392.00	7,392.00	134.39	134.39	0.00	7,257.61	98.18 %
81-9400-2020-000	RETIREMENT	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	100.00 %
81-9400-2050-000	HEALTH INSURANCE	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	100.00 %
	Expense Total:	**200,100.00**	**200,100.00**	**1,917.89**	**1,917.89**	**0.00**	**198,182.11**	**99.04%**
	Fund: 81 - ABC FUND Surplus (Deficit):	**0.00**	**0.00**	**-1,917.89**	**-1,917.89**	**0.00**	**-1,917.89**	**0.00%**
Fund: 83 - HB 1 CLERK GRANT								
Revenue								
83-4901-000	PRIOR YR CARRYOVER	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00 %
	Revenue Total:	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**-150,000.00**	**100.00%**
Expense								
83-9200-9990-000	HB 1 CLERK GRANT	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00 %
	Expense Total:	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**100.00%**
	Fund: 83 - HB 1 CLERK GRANT Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**

Budget Report

For Fiscal: 2025-2026 Period Ending: 07/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 87 - OPIOID SETTLEMENT								
Revenue								
87-4901-000	PRIOR YR CARRYOVER	500,000.00	500,000.00	0.00	0.00	0.00	-500,000.00	100.00 %
87-4910-000	TRANSFER OUT	-100,000.00	-100,000.00	0.00	0.00	0.00	100,000.00	0.00 %
	Revenue Total:	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**-400,000.00**	**100.00%**
Expense								
87-9200-9990-000	OPIOID SETTLEMENT	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	100.00 %
	Expense Total:	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**100.00%**
	Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 88 - EMERGENCY FUND								
Revenue								
88-4901-000	PRIOR YEAR CARRYOVER	300,000.00	300,000.00	0.00	0.00	0.00	-300,000.00	100.00 %
	Revenue Total:	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**-300,000.00**	**100.00%**
Expense								
88-9200-9990-000	RESERVE FOR TRANSFER	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00 %
	Expense Total:	**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**100.00%**
	Fund: 88 - EMERGENCY FUND Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
	Report Surplus (Deficit):	**0.00**	**0.00**	**-852,658.21**	**-852,658.21**	**-102,468.52**	**-955,126.73**	**0.00%**

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Revenue	18,018,449.00	18,018,449.00	0.00	0.00	0.00	-18,018,449.00	100.00%
Expense	18,018,449.00	18,018,449.00	417,499.13	417,499.13	201.78	17,600,748.09	97.68%
Fund: 01 - GENERAL FUND Surplus (Deficit):	**0.00**	**0.00**	**-417,499.13**	**-417,499.13**	**-201.78**	**-417,700.91**	**0.00%**
Fund: 02 - ROAD FUND							
Revenue	3,676,300.00	3,676,300.00	0.00	0.00	0.00	-3,676,300.00	100.00%
Expense	3,676,300.00	3,676,300.00	62,559.91	62,559.91	-707.74	3,614,447.83	98.32%
Fund: 02 - ROAD FUND Surplus (Deficit):	**0.00**	**0.00**	**-62,559.91**	**-62,559.91**	**707.74**	**-61,852.17**	**0.00%**
Fund: 03 - JAIL FUND							
Revenue	6,571,160.00	6,571,160.00	0.00	0.00	0.00	-6,571,160.00	100.00%
Expense	6,571,160.00	6,571,160.00	215,264.64	215,264.64	102,961.69	6,252,933.67	95.16%
Fund: 03 - JAIL FUND Surplus (Deficit):	**0.00**	**0.00**	**-215,264.64**	**-215,264.64**	**-102,961.69**	**-318,226.33**	**0.00%**
Fund: 04 - LGEA FUND							
Revenue	183,100.00	183,100.00	0.00	0.00	0.00	-183,100.00	100.00%
Expense	183,100.00	183,100.00	0.00	0.00	0.00	183,100.00	100.00%
Fund: 04 - LGEA FUND Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 06 - ECONOMIC DEVELOPMENT							
Revenue	180,040.00	180,040.00	0.00	0.00	0.00	-180,040.00	100.00%
Expense	180,040.00	180,040.00	7,041.78	7,041.78	0.00	172,998.22	96.09%
Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):	**0.00**	**0.00**	**-7,041.78**	**-7,041.78**	**0.00**	**-7,041.78**	**0.00%**
Fund: 75 - FEMA							
Revenue	500,000.00	500,000.00	0.00	0.00	0.00	-500,000.00	100.00%
Expense	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	100.00%
Fund: 75 - FEMA Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 76 - SPECIAL PROJECTS							
Revenue	100,000.00	100,000.00	0.00	0.00	0.00	-100,000.00	100.00%
Expense	100,000.00	100,000.00	3,730.75	3,730.75	-150.00	96,419.25	96.42%
Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):	**0.00**	**0.00**	**-3,730.75**	**-3,730.75**	**150.00**	**-3,580.75**	**0.00%**
Fund: 77 - CLERK STORAGE FUND							
Revenue	50,150.00	50,150.00	0.00	0.00	0.00	-50,150.00	100.00%
Expense	50,150.00	50,150.00	1,569.37	1,569.37	0.00	48,580.63	96.87%
Fund: 77 - CLERK STORAGE FUND Surplus (Deficit):	**0.00**	**0.00**	**-1,569.37**	**-1,569.37**	**0.00**	**-1,569.37**	**0.00%**
Fund: 78 - RUSH OFF ROAD AML PILOT							
Revenue	4,000,000.00	4,000,000.00	0.00	0.00	0.00	-4,000,000.00	100.00%
Expense	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	100.00%
Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**

Budget Report

For Fiscal: 2025-2026 Period Ending: 07/31/2025

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 79 - ESCROW							
Revenue	504,000.00	504,000.00	0.00	0.00	0.00	-504,000.00	100.00%
Expense	504,000.00	504,000.00	0.00	0.00	0.00	504,000.00	100.00%
Fund: 79 - ESCROW Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 80 - Sheriff Dept							
Revenue	4,763,300.00	4,763,300.00	0.00	0.00	0.00	-4,763,300.00	100.00%
Expense	4,763,300.00	4,763,300.00	143,074.74	143,074.74	162.79	4,620,062.47	96.99%
Fund: 80 - Sheriff Dept Surplus (Deficit):	**0.00**	**0.00**	**-143,074.74**	**-143,074.74**	**-162.79**	**-143,237.53**	**0.00%**
Fund: 81 - ABC FUND							
Revenue	200,100.00	200,100.00	0.00	0.00	0.00	-200,100.00	100.00%
Expense	200,100.00	200,100.00	1,917.89	1,917.89	0.00	198,182.11	99.04%
Fund: 81 - ABC FUND Surplus (Deficit):	**0.00**	**0.00**	**-1,917.89**	**-1,917.89**	**0.00**	**-1,917.89**	**0.00%**
Fund: 83 - HB 1 CLERK GRANT							
Revenue	150,000.00	150,000.00	0.00	0.00	0.00	-150,000.00	100.00%
Expense	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
Fund: 83 - HB 1 CLERK GRANT Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 87 - OPIOID SETTLEMENT							
Revenue	400,000.00	400,000.00	0.00	0.00	0.00	-400,000.00	100.00%
Expense	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	100.00%
Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Fund: 88 - EMERGENCY FUND							
Revenue	300,000.00	300,000.00	0.00	0.00	0.00	-300,000.00	100.00%
Expense	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	100.00%
Fund: 88 - EMERGENCY FUND Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Report Surplus (Deficit):	**0.00**	**0.00**	**-852,658.21**	**-852,658.21**	**-102,468.52**	**-955,126.73**	**0.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
01 - GENERAL FUND	0.00	0.00	-417,499.13	-417,499.13	-201.78	-417,700.91
02 - ROAD FUND	0.00	0.00	-62,559.91	-62,559.91	707.74	-61,852.17
03 - JAIL FUND	0.00	0.00	-215,264.64	-215,264.64	-102,961.69	-318,226.33
04 - LGEA FUND	0.00	0.00	0.00	0.00	0.00	0.00
06 - ECONOMIC DEVELOPMENT	0.00	0.00	-7,041.78	-7,041.78	0.00	-7,041.78
75 - FEMA	0.00	0.00	0.00	0.00	0.00	0.00
76 - SPECIAL PROJECTS	0.00	0.00	-3,730.75	-3,730.75	150.00	-3,580.75
77 - CLERK STORAGE FUND	0.00	0.00	-1,569.37	-1,569.37	0.00	-1,569.37
78 - RUSH OFF ROAD AML PILOT	0.00	0.00	0.00	0.00	0.00	0.00
79 - ESCROW	0.00	0.00	0.00	0.00	0.00	0.00
80 - Sheriff Dept	0.00	0.00	-143,074.74	-143,074.74	-162.79	-143,237.53
81 - ABC FUND	0.00	0.00	-1,917.89	-1,917.89	0.00	-1,917.89
83 - HB 1 CLERK GRANT	0.00	0.00	0.00	0.00	0.00	0.00
87 - OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
88 - EMERGENCY FUND	0.00	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	**0.00**	**0.00**	**-852,658.21**	**-852,658.21**	**-102,468.52**	**-955,126.73**

TOTAL DISTRIBUTIONS 7/8/25

BOYD COUNTY

Boyd County KY

By Fund

Payable Dates 6/27/2025 - 7/8/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 01935 - AMERICAN UNITED LIFE INSURANCE COMPANY					
AMERICAN UNITED LIFE INSU...	G00624869-0000-0000/ JUNE ...	07/01/2025	INSURANCE	01-9400-2050-000	2,320.80
			Vendor 01935 - AMERICAN UNITED LIFE INSURANCE COMPANY Total:		**2,320.80**
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0699765-01/JULY 2025	07/01/2025	UTILITY	01-5401-5780-000	104.95
ARMSTRONG	0745100-01/JULY2025	07/01/2025	UTILITY	01-5205-5780-000	540.00
ARMSTRONG	0520540-02/JULY 2025	07/02/2025	UTILITY	01-5080-5780-000	1,927.08
ARMSTRONG	0702055-01/JULY 2025	07/02/2025	UTILITY	01-5010-5780-001	568.29
			Vendor 00053 - ARMSTRONG Total:		**3,140.32**
Vendor: 01399 - AT&T					
AT&T	8555403018	07/01/2025	PHONES	01-5085-5780-000	104.86
			Vendor 01399 - AT&T Total:		**104.86**
Vendor: 00099 - BC CONVENTION AND ARTS CENTER					
BC CONVENTION AND ARTS C...	INV0003026	07/03/2025	MAY 2025-TRANSIENT	01-5420-9020-000	13,040.96
			Vendor 00099 - BC CONVENTION AND ARTS CENTER Total:		**13,040.96**
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5001-1010-000	5,194.58
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5001-1060-000	7,569.87
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5005-1010-000	2,445.92
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5005-1050-000	2,115.94
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5005-1410-000	5,666.99
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5005-1670-000	5,029.77
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5010-1010-000	5,333.04
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5010-1030-000	26,236.46
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5010-1030-000	4,031.62
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5010-1030-000	3,527.80
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5020-1010-000	2,253.84
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5020-1031-000	3,115.39
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5020-1650-000	1,525.19
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5020-3030-000	1,080.00
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5025-1010-000	2,346.21
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5040-1020-000	2,496.92
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5040-1060-000	6,395.21
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5060-1010-000	23.08
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5070-1030-000	1,223.85
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5070-1060-000	2,786.72
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5075-1070-000	3,846.15
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5076-1060-000	1,384.62
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5076-1070-000	1,836.17
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5080-1750-000	9,778.45
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5080-1780-000	5.57
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5081-1070-000	1,846.16
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5081-1750-000	5,029.24
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5091-1290-000	3,222.70
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5115-1150-000	2,064.87
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5115-1171-000	1,980.77
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5135-1030-000	2,731.84
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5135-1050-000	1,428.13
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5205-1050-000	4,161.30
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5401-1070-000	2,040.19
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5401-1770-000	1,936.78
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5401-1770-000	14,337.37

Payable Dates: 6/27/2025 - 7/8/2025

TOTAL DISTRIBUTIONS 7/8/25

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5401-1780-000	1,293.78
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-5401-1780-000	118.02
BCFC PAYROLL	INV0003015	07/02/2025	PAYRUN 7/4/25	01-9400-2010-000	18,460.69
BCFC PAYROLL	INV0003030	07/03/2025	JUNE 2025-HEALTH INSURAN...	01-9400-2050-000	111,425.62
BCFC PAYROLL	INV0003030-R	07/03/2025	JUNE 2025-HEALTH INSURAN...	01-9400-2050-000	-111,425.62
BCFC PAYROLL	INV0003033	07/03/2025	JUNE 2025-HEALTH INSURAN...	01-9400-2050-000	76,891.14
BCFC PAYROLL	INV06436925	07/03/2025	BANK FEES	01-9100-5030-000	3,290.00
				Vendor 00104 - BCFC PAYROLL Total:	**248,082.34**
Vendor: 00156 - BOYD COUNTY TOURISM					
BOYD COUNTY TOURISM	INV0003025	07/03/2025	MAY 2025-TRANSIENT	01-5420-9020-000	39,122.87
				Vendor 00156 - BOYD COUNTY TOURISM Total:	**39,122.87**
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	101804-1/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	32.94
CANNONSBURG WATER DISTR...	101805-0/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	32.94
CANNONSBURG WATER DISTR...	102508-0/JULY 2025	07/02/2025	UTILITY	01-5020-5780-000	32.94
				Vendor 00188 - CANNONSBURG WATER DISTRICT Total:	**98.82**
Vendor: 02046 - CITY OF ASHLAND					
CITY OF ASHLAND	INV0003027	07/03/2025	MAY 2025-TRANSIENT	01-5420-9020-000	26,081.91
				Vendor 02046 - CITY OF ASHLAND Total:	**26,081.91**
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	107247270090005/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	120.10
				Vendor 00267 - COLUMBIA GAS OF KY Total:	**120.10**
Vendor: 00331 - DEPT OF UTILITIES					
DEPT OF UTILITIES	449021502-0/JULY 2025	07/01/2025	UTILITY	01-5205-5780-000	40.18
DEPT OF UTILITIES	449035037/JULY 2025	07/01/2025	UTILITY	01-5401-5780-000	69.20
DEPT OF UTILITIES	449460000-0/JULY 2025	07/01/2025	UTILITY	01-5401-5780-000	1,832.95
DEPT OF UTILITIES	449461000-0/JULY 2025	07/01/2025	UTILITY	01-5080-5780-000	2,354.75
DEPT OF UTILITIES	449461000-0/JULY 2025	07/01/2025	UTILITY	01-5086-5780-000	784.92
DEPT OF UTILITIES	49461100-0/JULY 2025	07/01/2025	UTILITY	01-5081-5780-000	1,111.57
DEPT OF UTILITIES	504040000-1/JULY 2025	07/01/2025	UTILITY	01-5401-5780-000	186.87
DEPT OF UTILITIES	509437000-1/JULY 2025	07/01/2025	UTILITY	01-5401-5780-000	131.25
DEPT OF UTILITIES	510004000-1/JULY 2025	07/01/2025	UTILITY	01-5401-5780-000	434.93
DEPT OF UTILITIES	510367450-0/JULY 2025	07/01/2025	UTILITY	01-5401-5780-000	41.39
DEPT OF UTILITIES	510367500-0/JULY 2025	07/01/2025	UTILITY	01-5205-5780-000	92.50
				Vendor 00331 - DEPT OF UTILITIES Total:	**7,080.51**
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	11898/JULY 2025	07/02/2025	UTILITY	01-5020-5780-000	26.50
HARTS SANITATION, INC	15619/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	70.20
HARTS SANITATION, INC	15620/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	91.80
HARTS SANITATION, INC	16234/JULY 2025	07/02/2025	UTILITY	01-5205-5780-000	91.80
HARTS SANITATION, INC	18867/JULY 2025	07/02/2025	UTILITY	01-5205-5780-000	91.80
HARTS SANITATION, INC	19958	07/02/2025	UTILITY	01-5401-5780-000	636.00
HARTS SANITATION, INC	334/JULY 2025	07/02/2025	UTILITY	01-5080-5780-000	165.00
HARTS SANITATION, INC	5128/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	183.60
HARTS SANITATION, INC	8743/JULY 2025	07/02/2025	UTILITY	01-5081-5780-000	165.00
				Vendor 00494 - HARTS SANITATION, INC Total:	**1,521.70**
Vendor: 00612 - KACO UI FUND					
KACO UI FUND	CY25031	07/01/2025	2025 INSURANCE PREMIUM	01-9400-2080-000	428.92
KACO UI FUND	CY25032	07/01/2025	2025 INSURANCE PREMIUM	01-9400-2080-000	4,053.28
				Vendor 00612 - KACO UI FUND Total:	**4,482.20**
Vendor: 01730 - KENTUCKY EMERGENCY SERVICES CONFERENCE,INC					
KENTUCKY EMERGENCY SERVI...	3922	07/01/2025	CONFERENCE AND BANQUET	01-5135-5510-000	275.00
				Vendor 01730 - KENTUCKY EMERGENCY SERVICES CONFERENCE,INC Total:	**275.00**
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	031-160-081-9-8/JULY 2025	07/02/2025	UTILITY	01-5205-5780-000	491.97
KENTUCKY POWER COMPANY	032-896-463-0-3/JULY 2025	07/02/2025	UTILITY	01-5081-5780-000	10,055.95
KENTUCKY POWER COMPANY	034-440-393-0-3/JULY 2025	07/02/2025	UTILITY	01-5085-5780-000	924.95

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
KENTUCKY POWER COMPANY	034-940-394-0-1/JULY 2025	07/02/2025	UTILITY	01-5086-5780-000	12.51
KENTUCKY POWER COMPANY	035-180-795-1-6/JULY2025	07/02/2025	UTILITY	01-5401-5780-000	1,016.10
KENTUCKY POWER COMPANY	035-702-019-0-9/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	36.70
KENTUCKY POWER COMPANY	036-000-006-2-8/JULY 2025	07/02/2025	UTILITY	01-5086-5780-000	1,848.15
KENTUCKY POWER COMPANY	036-028-065-0-1/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	32.92
KENTUCKY POWER COMPANY	037-440-393-0-0/JULY 2025	07/02/2025	UTILITY	01-5085-5780-000	27.99
KENTUCKY POWER COMPANY	037-596-528-0-7/JULY 2025	07/02/2025	UTILITY	01-5080-5780-000	4,506.79
				Vendor 00659 - KENTUCKY POWER COMPANY Total:	**18,954.03**
Vendor: 00694 - KOLA					
KOLA	INV0003012	07/01/2025	2025 FALL CONFERENCE	01-5040-5690-000	300.00
				Vendor 00694 - KOLA Total:	**300.00**
Vendor: 01953 - THE KENTUCKY LOCAL ISSUSES CONFERENCE,INC					
THE KENTUCKY LOCAL ISSUSE...	25-085	07/01/2025	CONFERENCE	01-5025-5690-000	1,125.00
THE KENTUCKY LOCAL ISSUSE...	INV0003013	07/01/2025	CONFERENCE	01-5040-5690-000	375.00
				Vendor 01953 - THE KENTUCKY LOCAL ISSUSES CONFERENCE,INC Total:	**1,500.00**
Vendor: 01294 - WINDSTREAM					
WINDSTREAM	163072941/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	392.28
WINDSTREAM	163215896/JULY 2025	07/02/2025	UTILITY	01-5401-5780-000	155.45
				Vendor 01294 - WINDSTREAM Total:	**547.73**
				Fund 01 - GENERAL FUND Total:	**366,774.15**
Fund: 02 - ROAD FUND					
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0003018	07/02/2025	PAYRUN 7/4/25	02-6105-1430-000	34,390.44
BCFC PAYROLL	INV0003018	07/02/2025	PAYRUN 7/4/25	02-6105-1450-000	2,675.25
BCFC PAYROLL	INV0003018	07/02/2025	PAYRUN 7/4/25	02-6105-1780-000	127.15
BCFC PAYROLL	INV0003018	07/02/2025	PAYRUN 7/4/25	02-9400-2010-000	2,704.03
BCFC PAYROLL	INV0003031	07/03/2025	JUNE 2025-HEALTH INSURAN...	02-9400-2050-000	19,357.84
BCFC PAYROLL	INV0003031-R	07/03/2025	JUNE 2025-HEALTH INSURAN...	02-9400-2050-000	-19,357.84
BCFC PAYROLL	INV0003036	07/03/2025	JUNE 2025-HEALTH INSURAN...	02-9400-2050-000	19,357.84
				Vendor 00104 - BCFC PAYROLL Total:	**59,254.71**
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	102507-0/JULY 2025	07/03/2025	UTILITY	02-6105-5780-000	277.19
				Vendor 00188 - CANNONSBURG WATER DISTRICT Total:	**277.19**
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	168571180010002/JULY 2025	07/03/2025	UTILITY	02-6105-5780-000	199.40
				Vendor 00267 - COLUMBIA GAS OF KY Total:	**199.40**
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	19960	07/03/2025	UTILITY	02-6105-5780-000	636.00
				Vendor 00494 - HARTS SANITATION, INC Total:	**636.00**
				Fund 02 - ROAD FUND Total:	**60,367.30**
Fund: 03 - JAIL FUND					
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0003019	07/02/2025	PAYRUN 7/4/25	03-5101-1010-000	5,194.58
BCFC PAYROLL	INV0003019	07/02/2025	PAYRUN 7/4/25	03-5101-1030-000	110,685.37
BCFC PAYROLL	INV0003019	07/02/2025	PAYRUN 7/4/25	03-5101-1780-000	7,174.64
BCFC PAYROLL	INV0003019	07/02/2025	PAYRUN 7/4/25	03-9400-2010-000	9,084.93
BCFC PAYROLL	INV0003032	07/03/2025	JUNE 2025-HEALTH INSURAN...	03-9400-2050-000	51,662.84
BCFC PAYROLL	INV0003032-R	07/03/2025	JUNE 2025-HEALTH INSURAN...	03-9400-2050-000	-51,662.84
BCFC PAYROLL	INV0003035	07/03/2025	JUNE 2025-HEALTH INSURAN...	03-9400-2050-000	51,662.84
				Vendor 00104 - BCFC PAYROLL Total:	**183,802.36**
Vendor: 00331 - DEPT OF UTILITIES					
DEPT OF UTILITIES	449461000-0/ JULY 2025	07/01/2025	UTILITY	03-5101-5780-000	3,139.67
				Vendor 00331 - DEPT OF UTILITIES Total:	**3,139.67**
				Fund 03 - JAIL FUND Total:	**186,942.03**

TOTAL DISTRIBUTIONS 7/8/25

Payable Dates: 6/27/2025 - 7/8/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0130363-02/JULY 2025	07/03/2025	UTILITY	06-5075-5780-000	92.65
				Vendor 00053 - ARMSTRONG Total:	**92.65**
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	106477-0/JULY 2025	07/03/2025	UTILITY	06-5075-5780-000	247.19
				Vendor 00188 - CANNONSBURG WATER DISTRICT Total:	**247.19**
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	187942670010009/JULY 2025	07/03/2025	UTILITY	06-5075-5780-000	133.48
				Vendor 00267 - COLUMBIA GAS OF KY Total:	**133.48**
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	14873/JULY 2025	07/03/2025	UTILITY	06-5075-5780-000	121.50
				Vendor 00494 - HARTS SANITATION, INC Total:	**121.50**
				Fund 06 - ECONOMIC DEVELOPMENT Total:	**594.82**
Fund: 81 - ABC FUND					
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0003020	07/02/2025	PAYRUN 7/4/25	81-5050-1070-000	1,783.50
BCFC PAYROLL	INV0003020	07/02/2025	PAYRUN 7/4/25	81-9400-2010-000	134.39
				Vendor 00104 - BCFC PAYROLL Total:	**1,917.89**
				Fund 81 - ABC FUND Total:	**1,917.89**
				Grand Total:	**616,596.19**

TOTAL DISTRIBUTIONS 7/8/25

Payable Dates: 6/27/2025 - 7/8/2025

Report Summary

Fund Summary

Fund	Payment Amount
01 - GENERAL FUND	366,774.15
02 - ROAD FUND	60,367.30
03 - JAIL FUND	186,942.03
06 - ECONOMIC DEVELOPMENT	594.82
81 - ABC FUND	1,917.89
Grand Total:	616,596.19

Account Summary

Account Number	Account Name	Payment Amount
01-5001-1010-000	COUNTY JUDGE EXEC	5,194.58
01-5001-1060-000	OFFICE STAFF	7,569.87
01-5005-1010-000	COUNTY ATTORNEY SAL...	2,445.92
01-5005-1050-000	ASST CO ATTORNEY	2,115.94
01-5005-1410-000	PARAPROFESSIONAL	5,666.99
01-5005-1670-000	SECRETARY #3	5,029.77
01-5010-1010-000	COUNTY CLERK SALARY	5,333.04
01-5010-1030-000	CLERK DEPUTIES SALARY	33,795.88
01-5010-5780-001	CANNONSBURG UTILITIES	568.29
01-5020-1010-000	CORONER SALARY	2,253.84
01-5020-1031-000	DEP CORONER SALARY	3,115.39
01-5020-1650-000	SECRETARY	1,525.19
01-5020-3030-000	AMBULANCE TRANSPORT	1,080.00
01-5020-5780-000	UTILITIES	59.44
01-5025-1010-000	COMMISSIONERS SALARY	2,346.21
01-5025-5690-000	REGISTRATIONS, TRAINI...	1,125.00
01-5040-1020-000	COUNTY TREASURER SA...	2,496.92
01-5040-1060-000	OFFICE STAFF	6,395.21
01-5040-5690-000	REGISTRATION TRAINING	675.00
01-5060-1010-000	LAW LIBRARIAN SALARY	23.08
01-5070-1030-000	OFFICE STAFF	1,223.85
01-5070-1060-000	FEMA COORDINATOR	2,786.72
01-5075-1070-000	ECONOMIC DEV. ADMIN...	3,846.15
01-5076-1060-000	STAFF	1,384.62
01-5076-1070-000	COMMUNITY DEVELOP...	1,836.17
01-5080-1750-000	JANITORS SALARIES	9,778.45
01-5080-1780-000	MAINTENANCE OVERTI...	5.57
01-5080-5780-000	UTILITIES	8,953.62
01-5081-1070-000	MAINTENANCE SUPERVI...	1,846.16
01-5081-1750-000	JANITORS	5,029.24
01-5081-5780-000	UTILITIES	11,332.52
01-5085-5780-000	UTILITIES P&P	1,057.80
01-5086-5780-000	UTILITIES ANNEX	2,645.58
01-5091-1290-000	COMPUTER PROGRAM...	3,222.70
01-5115-1150-000	CODE ENFORCEMENT	2,064.87
01-5115-1171-000	ASST CODE ENFORCEME...	1,980.77
01-5135-1030-000	EMS DIRECTOR	2,731.84
01-5135-1050-000	EMS DEPUTY	1,428.13
01-5135-5510-000	DUES & MEMBERSHIPS	275.00
01-5205-1050-000	ASST DOG WARDENS	4,161.30
01-5205-5780-000	UTILITIES	1,348.25
01-5401-1070-000	SUPERVISOR	2,040.19
01-5401-1770-000	PARK MAINT. SALARIES	16,274.15
01-5401-1780-000	PARKS OVERTIME	1,411.80
01-5401-5780-000	UTILITIES	5,602.57
01-5420-9020-000	TOURIST ROOM TAX	78,245.74
01-9100-5030-000	BANK CHARGES	3,290.00
01-9400-2010-000	SOCIAL SECURITY	18,460.69

Account Summary

Account Number	Account Name	Payment Amount
01-9400-2050-000	HEALTH INSURANCE	79,211.94
01-9400-2080-000	UNEMPLOYMENT - ALL ...	4,482.20
02-6105-1430-000	ROAD WORKERS SALARI...	34,390.44
02-6105-1450-000	ROAD FOREMAN SALARY	2,675.25
02-6105-1780-000	OVERTIME	127.15
02-6105-5780-000	UTILITIES	1,112.59
02-9400-2010-000	SOCIAL SECURITY	2,704.03
02-9400-2050-000	HEALTH INSURANCE	19,357.84
03-5101-1010-000	JAILER SALARY	5,194.58
03-5101-1030-000	DEPUTIES SAL-REGULAR	110,685.37
03-5101-1780-000	OVERTIME	7,174.64
03-5101-5780-000	UTILITIES	3,139.67
03-9400-2010-000	SOCIAL SECURITY	9,084.93
03-9400-2050-000	HEALTH INSURANCE	51,662.84
06-5075-5780-000	UTILITIES	594.82
81-5050-1070-000	ABC SUPERVISOR	1,783.50
81-9400-2010-000	SOCIAL SECURITY	134.39
	Grand Total:	616,596.19

Project Account Summary

Project Account Key		Payment Amount
None		616,596.19
	Grand Total:	616,596.19

OUTSTANDING REPORT 7/8/25

By Fund

Payable Dates 6/27/2025 - 7/8/2025

BOYD COUNTY

Boyd County KY

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 00004 - ACADEMY ANIMAL HOSPITAL					
ACADEMY ANIMAL HOSPITAL	JUNE 2025	07/08/2025	VET	01-5205-3150-000	2,285.49
				Vendor 00004 - ACADEMY ANIMAL HOSPITAL Total:	**2,285.49**
Vendor: 00024 - ALL PRO SUPPLY					
ALL PRO SUPPLY	24245	07/08/2025	SUPPLIES	01-5080-4110-000	932.22
ALL PRO SUPPLY	24284	07/08/2025	SUPPLIES	01-5080-4110-000	664.36
				Vendor 00024 - ALL PRO SUPPLY Total:	**1,596.58**
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	17VR-HRXD-VQNX	07/08/2025	ORAL SYRINGES	01-5205-4030-000	34.18
AMAZON CAPITAL SERVICES	193C-XMHY-7P36	07/08/2025	WAGONS	01-5076-4450-000	94.98
AMAZON CAPITAL SERVICES	1G7G-RCJQ-7TJJ	07/08/2025	GO PRO CASE	01-5205-4460-000	18.00
AMAZON CAPITAL SERVICES	1RNK-4QF6-GNCX	07/08/2025	HEDGE TRIMMERS	01-5081-4110-000	84.99
AMAZON CAPITAL SERVICES	1XC3-YLLY-R9CQ	07/08/2025	ID BADGES	01-5135-5920-000	189.96
				Vendor 00033 - AMAZON CAPITAL SERVICES Total:	**422.11**
Vendor: 00052 - AREA PEST CONTROL, INC.					
AREA PEST CONTROL, INC.	4777	07/08/2025	PEST	01-5085-5710-000	75.00
AREA PEST CONTROL, INC.	4778	07/08/2025	PEST	01-5080-5480-000	150.00
				Vendor 00052 - AREA PEST CONTROL, INC. Total:	**225.00**
Vendor: 01660 - ASHLAND INVESTMENT GROUP, LLC					
ASHLAND INVESTMENT GROU...	1878	07/08/2025	JULY 2025 RENT	01-5010-3640-000	1,800.00
				Vendor 01660 - ASHLAND INVESTMENT GROUP, LLC Total:	**1,800.00**
Vendor: 00067 - ASHLAND OFFICE SUPPLY					
ASHLAND OFFICE SUPPLY	80182-0	07/08/2025	Office Supplies	01-5010-4450-000	250.00
ASHLAND OFFICE SUPPLY	80643-0	07/08/2025	Office Supplies	01-5010-4450-000	45.99
ASHLAND OFFICE SUPPLY	80702-0	07/08/2025	Office Supplies	01-5010-4450-000	13.00
ASHLAND OFFICE SUPPLY	80838-0	07/08/2025	Office Supplies	01-5010-4450-000	91.98
ASHLAND OFFICE SUPPLY	80870-0	07/08/2025	Office Supplies	01-5010-4450-000	13.00
ASHLAND OFFICE SUPPLY	80872-0	07/08/2025	Office Supplies	01-5010-4450-000	6,055.82
ASHLAND OFFICE SUPPLY	80875-1	07/08/2025	Office Supplies	01-5010-4450-000	9.85
ASHLAND OFFICE SUPPLY	80877-1	07/08/2025	Office Supplies	01-5010-4450-000	38.25
ASHLAND OFFICE SUPPLY	80993-0	07/08/2025	Office Supplies	01-5010-4450-000	157.00
				Vendor 00067 - ASHLAND OFFICE SUPPLY Total:	**6,674.89**
Vendor: 01949 - BLUE MOUNTAIN PURE, LLC					
BLUE MOUNTAIN PURE, LLC	2400	07/08/2025	Water Cooler Rental	01-5010-5860-000	56.43
BLUE MOUNTAIN PURE, LLC	4441	07/08/2025	Water Cooler Rental	01-5010-4450-000	42.40
				Vendor 01949 - BLUE MOUNTAIN PURE, LLC Total:	**98.83**
Vendor: 00126 - BLUEGRASS INTEGRATED COMMUNICATIONS					
BLUEGRASS INTEGRATED CO...	216298-BYD-06	07/08/2025	June Postcards	01-5010-4450-000	141.12
				Vendor 00126 - BLUEGRASS INTEGRATED COMMUNICATIONS Total:	**141.12**
Vendor: 02074 - BOSLEY RENTAL & SUPPLY, INC.					
BOSLEY RENTAL & SUPPLY, INC.	2-731172-2	07/08/2025	RENTAL	01-5081-4110-000	270.00
				Vendor 02074 - BOSLEY RENTAL & SUPPLY, INC. Total:	**270.00**
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1307912	07/08/2025	KEYS	01-5076-4450-000	14.94
				Vendor 00137 - BOWLING FEED AND HARDWARE Total:	**14.94**
Vendor: 00215 - CHARDON LABORATORIES, INC					
CHARDON LABORATORIES, INC	058128	07/08/2025	CHEMICALS/SERVICE	01-5081-5710-000	375.00
				Vendor 00215 - CHARDON LABORATORIES, INC Total:	**375.00**

OUTSTANDING REPORT 7/8/25

Payable Dates: 6/27/2025 - 7/8/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00246 - CINTAS CORPORATION					
CINTAS CORPORATION	4234407767	07/08/2025	Ashland Rugs	01-5010-5860-000	42.14
				Vendor 00246 - CINTAS CORPORATION Total:	**42.14**
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	9327517901	07/08/2025	FIRST AID	01-5081-4110-000	132.00
				Vendor 00247 - CINTAS FIRST AID & SAFETY Total:	**132.00**
Vendor: 01961 - CIVICPLUS LLC.					
CIVICPLUS LLC.	114866	07/08/2025	CREDIT	01-5091-5850-000	-31,507.61
CIVICPLUS LLC.	333908	07/08/2025	PAYMENT	01-5091-5850-000	22,415.40
CIVICPLUS LLC.	341221	07/08/2025	PAYMENT	01-5091-5850-000	5,988.00
				Vendor 01961 - CIVICPLUS LLC. Total:	**-3,104.21**
Vendor: 00454 - GILLUMS SERVICE REPAIR, INC.					
GILLUMS SERVICE REPAIR, INC.	4583	07/08/2025	MOWER	01-5081-4110-000	549.99
				Vendor 00454 - GILLUMS SERVICE REPAIR, INC. Total:	**549.99**
Vendor: 01340 - HILTI INC					
HILTI INC	4624667293	07/08/2025	TOOL RENTAL	01-5401-5480-000	589.77
HILTI INC	4624667297	07/08/2025	TOOL RENTAL	01-5401-5480-000	22.00
				Vendor 01340 - HILTI INC Total:	**611.77**
Vendor: 00622 - KCJEA					
KCJEA	5840	07/08/2025	2025-26 MEMBERSHIP	01-5001-5690-000	3,597.00
				Vendor 00622 - KCJEA Total:	**3,597.00**
Vendor: 00691 - KNIGHTHORST SHREDDING LLC					
KNIGHTHORST SHREDDING LLC	652234	07/08/2025	Shred	01-5010-5860-000	47.28
				Vendor 00691 - KNIGHTHORST SHREDDING LLC Total:	**47.28**
Vendor: 00760 - LABTRONICS					
LABTRONICS	33257	07/08/2025	REPAIR	01-5020-3400-000	200.00
				Vendor 00760 - LABTRONICS Total:	**200.00**
Vendor: 00850 - MEMBERS CHOICE CREDIT UNION					
MEMBERS CHOICE CREDIT UN...	JULY 2025 LEASE	07/08/2025	Cannonsburg Rent - July	01-5010-3640-001	1,700.00
				Vendor 00850 - MEMBERS CHOICE CREDIT UNION Total:	**1,700.00**
Vendor: 00877 - MODERN FOODS INC					
MODERN FOODS INC	790861	07/08/2025	JULY 4TH ICE CREAM	01-5076-4450-000	148.50
				Vendor 00877 - MODERN FOODS INC Total:	**148.50**
Vendor: 00909 - O'REILLY AUTO PARTS					
O'REILLY AUTO PARTS	5047-387314	07/08/2025	RELAY	01-5401-5480-000	14.99
				Vendor 00909 - O'REILLY AUTO PARTS Total:	**14.99**
Vendor: 01046 - RUMPKE					
RUMPKE	0021823	07/08/2025	PAYMENT	01-5401-5780-000	31.93
				Vendor 01046 - RUMPKE Total:	**31.93**
Vendor: 01068 - SCIOTO BLOCK					
SCIOTO BLOCK	137916	07/08/2025	BLOCK	01-5401-5480-000	1,850.20
SCIOTO BLOCK	137998	07/08/2025	BLOCK	01-5401-5480-000	14.00
SCIOTO BLOCK	138036	07/08/2025	CEMENT	01-5401-5480-000	43.50
SCIOTO BLOCK	138095	07/08/2025	CREDIT	01-5401-5480-000	-612.85
				Vendor 01068 - SCIOTO BLOCK Total:	**1,294.85**
Vendor: 01079 - SERVICE OFFICE SUPPLY					
SERVICE OFFICE SUPPLY	068782	07/08/2025	FOLDERS	01-5001-4450-000	10.99
SERVICE OFFICE SUPPLY	068796	07/08/2025	OFFICE SUPPLIES	01-5001-4450-000	143.97
				Vendor 01079 - SERVICE OFFICE SUPPLY Total:	**154.96**
Vendor: 01109 - SPEEDY SIGNS & BANNERS					
SPEEDY SIGNS & BANNERS	22454309	07/08/2025	SHIRTS	01-5401-5480-000	80.00
				Vendor 01109 - SPEEDY SIGNS & BANNERS Total:	**80.00**
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	399083	07/08/2025	SERVICE AGREEMENT	01-5001-4450-000	324.40

Payable Dates: 6/27/2025 - 7/8/2025

OUTSTANDING REPORT 7/8/25

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SUPERIOR OFFICE SERVICE, INC	399268	07/08/2025	SERVICE AGREEMENT	01-5001-4450-000	25.42
			Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:		**349.82**
Vendor: 02051 - THE SPORTS FACILITIES COMPANIES					
THE SPORTS FACILITIES COMP...	PS-INV111131	07/08/2025	AUGUST 2025	01-5405-3150-000	20,000.00
			Vendor 02051 - THE SPORTS FACILITIES COMPANIES Total:		**20,000.00**
Vendor: 01229 - TWO BY 2000, INC.					
TWO BY 2000, INC.	1195704-IN	07/08/2025	LONGEST DAY OF PLAY	01-5076-4450-000	70.00
			Vendor 01229 - TWO BY 2000, INC. Total:		**70.00**
Vendor: 02123 - VALSOFT CORPORATION INC.					
VALSOFT CORPORATION INC.	INV-423666	07/08/2025	PAYMENT	01-5135-4200-000	10,900.00
			Vendor 02123 - VALSOFT CORPORATION INC. Total:		**10,900.00**
			Fund 01 - GENERAL FUND Total:		**50,724.98**
Fund: 02 - ROAD FUND					
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1GK6-WJGY-9CYW	07/08/2025	dolly	02-6105-4460-000	133.43
AMAZON CAPITAL SERVICES	1Q44-XR6C-NL7R	07/08/2025	Radio	02-6105-4080-000	1,108.75
			Vendor 00033 - AMAZON CAPITAL SERVICES Total:		**1,242.18**
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	318782	07/08/2025	parts	02-6105-4460-000	366.87
			Vendor 00179 - BYLES AUTO PARTS Total:		**366.87**
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	0277102	07/08/2025	VALVE	02-6105-4470-000	124.45
			Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:		**124.45**
Vendor: 01340 - HILTI INC					
HILTI INC	4624667292	07/08/2025	TOOL RENTAL	02-6105-4750-000	16.00
HILTI INC	4624667296	07/08/2025	TOOL RENTAL	02-6105-4750-000	8.75
			Vendor 01340 - HILTI INC Total:		**24.75**
Vendor: 01218 - LINDE GAS & EQUIPMENT					
LINDE GAS & EQUIPMENT	50498904	07/08/2025	tank Rental	02-6105-4050-000	132.00
			Vendor 01218 - LINDE GAS & EQUIPMENT Total:		**132.00**
Vendor: 01046 - RUMPKE					
RUMPKE	0021822	07/08/2025	PAYMENT	02-6105-5780-000	38.66
			Vendor 01046 - RUMPKE Total:		**38.66**
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	399266	07/08/2025	SERVICE AGREEMENT	02-6105-4450-000	207.62
			Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:		**207.62**
Vendor: 01214 - TRI-STATE INDUSTRIAL SUPPLY					
TRI-STATE INDUSTRIAL SUPPLY	1538190	07/08/2025	Parts	02-6105-4050-000	56.08
			Vendor 01214 - TRI-STATE INDUSTRIAL SUPPLY Total:		**56.08**
			Fund 02 - ROAD FUND Total:		**2,192.61**
Fund: 03 - JAIL FUND					
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	16CT-LJDX-YCDQ	07/08/2025	OFFICE SUPPLIES	03-5101-4450-000	134.00
			Vendor 00033 - AMAZON CAPITAL SERVICES Total:		**134.00**
Vendor: 00130 - BOB BARKER COMPANY					
BOB BARKER COMPANY	INV2141129	07/08/2025	INMATE HYGIENE	03-5101-4530-000	1,690.30
			Vendor 00130 - BOB BARKER COMPANY Total:		**1,690.30**
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1306328	07/08/2025	BUILDING REPAIR	03-5101-3340-000	61.50
BOWLING FEED AND HARDW...	1307214	07/08/2025	BUILDING REPAIR	03-5101-3340-000	2.79
BOWLING FEED AND HARDW...	1308443	07/08/2025	BUILDING REPAIR	03-5101-3340-000	47.46
BOWLING FEED AND HARDW...	1308724	07/08/2025	BUILDING REPAIR	03-5101-3340-000	63.34
BOWLING FEED AND HARDW...	1308869	07/08/2025	BUILDING REPAIR	03-5101-3340-000	44.47
			Vendor 00137 - BOWLING FEED AND HARDWARE Total:		**219.56**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01339 - CHOICES AND CHANGES					
CHOICES AND CHANGES	0047	07/08/2025	EDUCATION PROGRAM	03-5101-5950-000	5,000.00
				Vendor 01339 - CHOICES AND CHANGES Total:	**5,000.00**
Vendor: 00633 - KELLWELL FOODS, INC.					
KELLWELL FOODS, INC.	216429	07/08/2025	FOOD	03-5101-4250-000	9,924.53
KELLWELL FOODS, INC.	216548	07/08/2025	FOOD	03-5101-4250-000	10,115.59
				Vendor 00633 - KELLWELL FOODS, INC. Total:	**20,040.12**
Vendor: 00641 - KENNY QUEEN HARDWARE & SUPPLY					
KENNY QUEEN HARDWARE & ...	249549/6	07/08/2025	BUILDING REPAIR	03-5101-3340-000	49.75
KENNY QUEEN HARDWARE & ...	249823/6	07/08/2025	BUILDING REPAIR	03-5101-3340-000	5.64
KENNY QUEEN HARDWARE & ...	249927/6	07/08/2025	BUILDING REPAIR	03-5101-3340-000	31.28
				Vendor 00641 - KENNY QUEEN HARDWARE & SUPPLY Total:	**86.67**
Vendor: 00896 - NEWTECH SYSTEMS, INC.					
NEWTECH SYSTEMS, INC.	54210	07/08/2025	EQUIPMENT REPAIR	03-5101-3360-000	437.50
				Vendor 00896 - NEWTECH SYSTEMS, INC. Total:	**437.50**
Vendor: 01079 - SERVICE OFFICE SUPPLY					
SERVICE OFFICE SUPPLY	068657	07/08/2025	PAPER	03-5101-4450-000	175.96
				Vendor 01079 - SERVICE OFFICE SUPPLY Total:	**175.96**
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	354239-60	07/08/2025	COPIERS	03-5101-5900-000	70.00
SUPERIOR OFFICE SERVICE, INC	366536-43	07/08/2025	COPIERS	03-5101-5900-000	132.00
SUPERIOR OFFICE SERVICE, INC	374912-32	07/08/2025	COPIERS	03-5101-5900-000	78.50
SUPERIOR OFFICE SERVICE, INC	390932-11	07/08/2025	COPIERS	03-5101-5900-000	82.00
SUPERIOR OFFICE SERVICE, INC	391624-10	07/08/2025	COPIERS	03-5101-5900-000	94.00
SUPERIOR OFFICE SERVICE, INC	394255-6	07/08/2025	COPIERS	03-5101-5900-000	82.00
				Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:	**538.50**
				Fund 03 - JAIL FUND Total:	**28,322.61**
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	11WH-PGRM-GVN3	07/08/2025	DRY ERASE BOARD	06-5075-3360-000	29.96
				Vendor 00033 - AMAZON CAPITAL SERVICES Total:	**29.96**
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	9327371034	07/08/2025	FIRST AID	06-5075-3360-000	117.00
				Vendor 00247 - CINTAS FIRST AID & SAFETY Total:	**117.00**
Vendor: 01961 - CIVICPLUS LLC.					
CIVICPLUS LLC.	333005	07/08/2025	PAYMENT	06-5075-3360-000	6,300.00
				Vendor 01961 - CIVICPLUS LLC. Total:	**6,300.00**
				Fund 06 - ECONOMIC DEVELOPMENT Total:	**6,446.96**
Fund: 76 - SPECIAL PROJECTS					
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	0279210	07/08/2025	NEW OFFICE	76-5401-5480-000	73.75
				Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:	**73.75**
Vendor: 01635 - THE TRINITY GROUP					
THE TRINITY GROUP	240728B	07/08/2025	SERVICES	76-5076-3090-000	3,657.00
				Vendor 01635 - THE TRINITY GROUP Total:	**3,657.00**
				Fund 76 - SPECIAL PROJECTS Total:	**3,730.75**
				Grand Total:	**91,417.91**

Report Summary

Fund Summary

Fund		Expense Amount
01 - GENERAL FUND		50,724.98
02 - ROAD FUND		2,192.61
03 - JAIL FUND		28,322.61
06 - ECONOMIC DEVELOPMENT		6,446.96
76 - SPECIAL PROJECTS		3,730.75
	Grand Total:	91,417.91

Account Summary

Account Number	Account Name	Expense Amount
01-5001-4450-000	MATERIALS & SUPPLIES	504.78
01-5001-5690-000	REGISTRATIONS, TRAINI...	3,597.00
01-5010-3640-000	ASHLAND BRANCH REN...	1,800.00
01-5010-3640-001	CANNONSBURG RENTAL	1,700.00
01-5010-4450-000	OFFICE SUPPLIES	6,858.41
01-5010-5860-000	ASHLAND BRANCH MAI...	145.85
01-5020-3400-000	VEHICLE MAINT. & REPA...	200.00
01-5076-4450-000	MATERIALS & SUPPLIES	328.42
01-5080-4110-000	MATERIALS & SUPPLIES	1,596.58
01-5080-5480-000	BUILDING MAINTENANCE	150.00
01-5081-4110-000	MATERIALS & SUPPLIES	1,036.98
01-5081-5710-000	RENEWALS & REPAIRS	375.00
01-5085-5710-000	RENEWALS & REPAIRS P...	75.00
01-5091-5850-000	WARRANTY SUBSCRIPTI...	-3,104.21
01-5135-4200-000	RESPONSE SUPPLIES & S...	10,900.00
01-5135-5920-000	VEHICLE REPAIR/MAINT...	189.96
01-5205-3150-000	VETERINARIAN	2,285.49
01-5205-4030-000	ANIMAL FOOD & SUPPLI...	34.18
01-5205-4460-000	EQUIPMENT	18.00
01-5401-5480-000	PARK IMPROVEMENTS	2,001.61
01-5401-5780-000	UTILITIES	31.93
01-5405-3150-000	SPORTS COMPLEX MANG..	20,000.00
02-6105-4050-000	SHOP/ROAD MATERIALS	188.08
02-6105-4080-000	COUNTY PAVING	1,108.75
02-6105-4450-000	OFFICE EQUIPMENT	207.62
02-6105-4460-000	DUTY SPECIFIC EQUIPM...	500.30
02-6105-4470-000	ROAD MATERIALS	124.45
02-6105-4750-000	TOOLS	24.75
02-6105-5780-000	UTILITIES	38.66
03-5101-3340-000	BUILDING REPAIR	306.23
03-5101-3360-000	EQUIPMENT REPAIR	437.50
03-5101-4250-000	FOOD	20,040.12
03-5101-4450-000	OFFICE SUPPLIES	309.96
03-5101-4530-000	PRISONER HYGIENE	1,690.30
03-5101-5900-000	OFFICE EQUIP/MAINT	538.50
03-5101-5950-000	EDUCATIONAL PROGRA...	5,000.00
06-5075-3360-000	MAINTENANCE & REPAIR	6,446.96
76-5076-3090-000	PROFESSIONAL SVCS SP...	3,657.00
76-5401-5480-000	PARK IMPROVEMENTS	73.75
	Grand Total:	91,417.91

Project Account Summary

Project Account Key		Expense Amount
None		91,417.91
	Grand Total:	91,417.91

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

KBC 2025C Bond

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to approve application for a KBC 2025C Bond for the proposed Sports Complex.

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

Ethics Board

Motion was made by David Salisbury and seconded by Jeremy Holbrook to reappoint Natasha Kinnan to the Ethics Board.

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

FEMA Contract

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the FEMA DR-4860 Contract.

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

Sheriff's Dept 2024 Settlement

Motion was made by David Salisbury and Seconded by Randy Stapleton approve the Mineral, Franchise, and Property tax settlements for the Sheriff's Department for 2024.

Settlements on the following page

BOYD COUNTY SHERIFF JAMES REIHS
2024 MINERAL TAX SETTLEMENT

Charges:	STATE	COUNTY	COMMON	FAIRVIEW	RUSSELL	HEALTH	LIBRARY	EXT	AMBULANCE	totals
Real Estate										$0.00
Tangible										$0.00
New Bills										$0.00
Gas and Oil	$1,057.70	$1,572.02	$6,870.31			$582.26	$1,067.42	$349.32	$970.38	$12,469.41
Additional Bills										$0.00
Franchise Tangible										$0.00
Franchise Real Estate										$0.00
Franchise penalty										$0.00
Penalties	$0.09	$0.13	$0.58			$0.05	$0.11	$0.03	$0.08	$1.07
Total Charges	$1,057.79	$1,572.15	$6,870.89			$582.31	$1,067.53	$349.35	$970.46	$12,470.48
Credits:										
Delinquent Gas & oil	$4.94	$7.34	$32.08			$2.71	$4.98	$1.63	$4.53	
delinquent real estate										$0.00
delinquent tangible										$0.00
Franchise Outstanding										$0.00
Exonerations-Real										$0.00
Exonerations-Tangible										$0.00
Franchise discount										$0.00
Gas & Oil Discounts	$21.91	$31.38	$136.54			$11.58	$21.21	$6.94	$19.27	$248.83
Total Credits	$26.85	$38.72	$168.52			$14.29	$26.19	$8.57	$23.80	$306.94
										$0.00
Total Tax Due	$1,030.94	$1,533.43	$6,702.37			$568.02	$1,041.34	$340.78	$946.66	$12,163.54
Less Commissions	$43.83	$65.18	$201.09			$24.12	$44.26	$14.52	$40.25	$433.25
franchise commission										$0.00
Less Refunds										$0.00
Net Due	$987.11	$1,468.25	$6,501.28			$543.90	$997.08	$326.26	$906.41	$11,730.29
Less Payments Previously Submitted	$987.97	$1,468.25	$6,702.63			$543.90	$997.08	$326.26	$906.41	$11,932.50
school commission reimbursement			$201.09							$201.09
Balance Due District/Sheriff	($0.86)	$0.00	($0.26)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($1.12)

SUBJECT TO AUDIT

BOYD COUNTY SHERIFF JAMES REIHS
2024 MINERAL TAX SETTLEMENT

	W FIRE	C FIRE	S FIRE	EH FIRE	E FIRE	BS FIRE	SOIL CONV	911	total
Charges:									
Real Estate									
Tangible									
New Bills									
GAS & OIL BILLS		$970.38					$45.42		$1,015.80
Additional Bills									
Franchise Bank Deposits									
Franchise Tangible									
Franchise Real Estate									
franchise penalty									
Penalties		$0.08					$0.00		$0.08
Total Charges		$970.46					$45.42		$1,015.88
Credits:									
Delinquent Franchise									
Delinquent Real Estate									
Delinquent Tangible									
Delinquent Gas & Oil Bills		$4.53					$0.21		$4.74
Exonerations-Real Estate									
Exonerations-Tangible									
FRANCHISE DISCOUNT									
Gas & Oil Discount		$19.23					$0.86		$20.09
Total Credits		$23.76					$1.07		$11.28
Total Tax Due		$946.70					$44.35		$991.05
Less Commissions		$9.47					$1.81		$11.28
FRANCHISE COMMISSION									
Less Refunds									
Net Due		$937.23					$42.54		$979.77
Less Payments Previously Submitted		$937.23					$42.50		$979.73
School commission reimbursement									
Balance Due District/Sheriff		$0.00					$0.00		$0.00

BOYD COUNTY SHERIFF JAMES REIHS
2024 FRANCHISE TAX SETTLEMENT

	STATE	COUNTY	COMMON	FAIRVIEW	RUSSELL	HEALTH	LIBRARY	EXT	AMBULANCE	totals
Charges:										
Real Estate										$0.00
Tangible										$0.00
New Bills										$0.00
Gas and Oil										$0.00
Additional Bills										$0.00
Franchise Tangible		$301,591.47	$932,595.35	$62,210.37	$4,765.89	$110,287.13	$205,321.35	$72,819.99	$182,247.11	$1,871,838.66
Franchise Real Estate		$81,605.67	$250,496.82	$32,532.14	$691.49	$30,148.21	$55,477.03	$18,089.04	$50,144.44	$519,184.84
Franchise penalty		$53.27	$34.32	$0.00	$0.00	$19.73	$36.17	$13.32	$32.88	$189.69
Penalties										$0.00
Total Charges		$383,250.41	$1,183,126.49	$94,742.51	$5,457.38	$140,455.07	$260,834.55	$90,922.35	$232,424.43	$2,391,213.19
Credits:										
Delinquent Gas & oil										
delinquent real estate										$0.00
delinquent tangible										$0.00
Franchise Outstanding		$1,156.20	$1,273.71	$0.00	$0.00	$428.22	$785.07	$289.04	$713.70	$4,645.94
Exonerations-Real										$0.00
Exonerations-Tangible										$0.00
Franchise discount										$0.00
Gas & Oil Discounts										$0.00
Total Credits		$1,156.20	$1,273.71	$0.00	$0.00	$428.22	$785.07	$289.04	$713.70	$4,645.94
										$0.00
Total Tax Due		$382,094.21	$1,181,852.78	$94,742.51	$5,457.38	$140,026.85	$260,049.48	$90,633.31	$231,710.73	$2,386,567.25
Less Commissions		$16,239.00	$35,455.58	$2,842.27	$163.72	$5,951.16	$11,052.09	$3,851.90	$9,847.75	$85,403.47
franchise commission										
Less Refunds										
Net Due		$365,855.21	$1,146,397.20	$91,900.24	$5,293.66	$134,075.69	$248,997.39	$86,781.41	$221,862.98	$2,301,163.78
Less Payments Previously Submitted		$365,855.21	$1,181,852.78	$94,742.51	$5,457.38	$134,075.69	$248,997.39	$86,781.41	$221,863.58	$2,339,625.95
school commission reimbursement			$35,455.58	$2,842.27	$163.72					
Balance Due District/Sheriff		($0.00)	($0.00)	$0.00	$0.00	$0.00	$0.00	$0.00	($0.60)	($0.60)
SUBJECT TO AUDIT										

BOYD COUNTY SHERIFF JAMES REIHS
2024 FRANCHISE TAX SETTLEMENT

	W FIRE	C FIRE	S FIRE	EH FIRE	E FIRE	BS FIRE	SOIL CONV	911	total
Charges:									
Real Estate									
Tangible									
New Bills									
GAS & OIL BILLS									$0.00
Additional Bills									
Franchise Bank Deposits									
Franchise Tangible	$8,889.35	$20,384.00	$9,087.79	$1,120.75	$5,963.44	$8,637.22	$0.00		$54,082.55
Franchise Real Estate	$11,128.85	$4,692.29	$408.62	$7,571.52	$130.36	($19.65)	$2,333.20		$26,245.21
franchise penalty	$2.23	$0.00	$2.60	$0.00	$0.01	$0.00	$0.00		$4.84
Penalties									
Total Charges	$20,020.43	$25,076.29	$9,499.01	$8,692.27	$6,093.83	$8,617.57	$2,333.20		$80,332.60
Credits:									
Delinquent Franchise									
Delinquent Real Estate									
Delinquent Tangible									
Franchise Outstanding									
Exonerations-Real Estate									
Exonerations-Tangible									
FRANCHISE DISCOUNT	$532.46	$0.00	$0.00	$0.00	$174.47	$0.00	$0.00		$706.93
Gas & Oil Discount									$0.00
Total Credits	$532.46	$0.00	$0.00	$0.00	$174.47	$0.00	$0.00		$0.00
Total Tax Due	$19,487.97	$25,076.29	$9,499.01	$8,692.27	$5,919.36	$8,617.57	$2,333.20		$79,625.67
Less Commissions									
FRANCHISE COMMISSION	$194.89	$250.75	$94.99	$86.92	$59.18	$86.17	$99.16		$872.06
Less Refunds									
Net Due	$19,293.08	$24,825.54	$9,404.02	$8,605.35	$5,860.18	$8,531.40	$2,234.04		$78,753.61
Less Payments Previously Submitted	$19,293.08	$24,825.54	$9,404.02	$8,605.35	$5,860.18	$8,531.40	$2,239.43		$78,759.00
School commission reimbursement							$5.39		$5.39
Balance Due District/Sheriff	$0.00	$0.00	$0.00	$0.00	($0.00)	$0.00	$0.00		$0.00

BOYD COUNTY SHERIFF JAMES REIHS
2024 PROPERTY TAX SETTLEMENT

	STATE	COUNTY	COMMON	FAIRVIEW	RUSSELL	HEALTH	LIBRARY	EXT	AMBULANCE	totals
Charges:										
Real Estate	$2,543,257.36	$3,779,665.31	$8,828,335.98	$1,225,420.11	$214,194.25	$1,399,951.38	$2,566,599.43	$839,961.62	$2,333,252.32	$23,730,837.76
Tangible	$928,918.10	$369,583.41	$900,374.90	$152,129.12	$25.23	$136,882.89	$250,951.73	$92,622.55	$260,639.76	$3,092,127.69
New Bills										$0.00
Gas and Oil										$0.00
Additional Bills	$202.50	$369.25	$320.08	$0.00	$0.00	$136.77	$250.72	$88.52	$227.93	$1,595.77
Franchise Tangible										$0.00
Franchise Real Estate										$0.00
Franchise penalty										$0.00
Bank Franchises		$233,021.01								
Penalties	$12,959.20	$17,757.30	$38,350.77	$10,140.51	$378.81	$6,576.72	$12,058.25	$3,974.98	$10,962.25	$113,158.79
Total Charges	$3,485,337.16	$4,400,596.28	$9,767,381.73	$1,387,689.74	$214,598.29	$1,543,547.76	$2,829,860.13	$936,647.67	$2,605,082.26	$26,937,720.01
Credits:										
Delinquent Gas & oil										
delinquent real estate	$98,283.88	$146,071.45	$324,746.78	$39,851.54	$4,020.29	$54,100.58	$99,184.96	$32,460.14	$90,167.67	$888,887.29
delinquent tangible	$5,098.99	$2,336.64	$7,048.53	$92.16	$0.00	$865.45	$1,586.63	$584.15	$1,442.39	$19,054.94
Franchise Outstanding										$0.00
Exonerations-Real	$7,766.72	$11,543.24	$28,467.52	$5,984.74	$1,205.55	$4,275.21	$7,837.45	$2,565.28	$7,125.35	$76,771.06
Exonerations-Tangible	$468.65	$753.00	$2,734.79	$0.00	$0.00	$278.89	$511.28	$188.26	$464.82	$5,399.69
Bank Franchise Discount		$4,660.41								$4,660.41
Discounts	$57,430.15	$67,545.43	$161,334.89	$22,036.79	$3,722.67	$25,014.42	$45,868.55	$15,181.51	$42,337.46	$440,471.87
Total Credits	$169,048.39	$232,910.17	$524,332.51	$67,965.23	$8,948.51	$84,534.55	$154,988.87	$50,979.34	$141,537.69	$1,435,245.26
										$0.00
Total Tax Due	$3,316,288.77	$4,167,686.11	$9,243,049.22	$1,319,724.51	$205,649.78	$1,459,013.21	$2,674,871.26	$885,668.33	$2,463,544.57	$25,735,495.76
Less Commission	$140,942.27	$177,126.66	$277,291.48	$39,591.74	$6,169.49	$62,008.06	$113,682.03	$37,640.90	$98,541.78	$952,994.41
franchise commission										$0.00
Less Refunds	$9,135.59	$11,050.28	$22,026.76	$3,280.75	$385.64	$4,030.45	$7,539.84	$2,426.13	$6,651.67	$66,527.11
Net Due	$3,166,210.91	$3,979,509.17	$8,943,730.98	$1,276,852.02	$199,094.65	$1,392,974.70	$2,553,649.39	$845,601.30	$2,358,351.12	$24,715,974.24
Less Payments Previously Submitted	$3,166,167.00	$3,980,314.06	$9,220,698.69	$1,316,450.87	$205,264.14	$1,392,954.27	$2,553,602.74	$845,596.35	$2,358,308.69	$25,039,356.81
school commission reimbursement			$276,620.73	$39,493.57	$6,173.37					$322,287.67
Balance Due District/Sheriff	$43.91	($804.89)	($346.98)	($105.28)	$3.88	$20.43	$46.65	$4.95	$42.43	($1,094.90)

SUBJECT TO AUDIT

BOYD COUNTY SHERIFF REIHS
2024 PROPERTY TAX SETTLEMENT

Charges:	W FIRE	C FIRE	S FIRE	EH FIRE	E FIRE	BS FIRE	SOIL CONV	911	total
Real Estate	$146,342.48	$399,142.18	$295,720.87	$172,665.51	$117,264.13	$58,316.22	$109,196.12	$1,182,100.00	$2,480,747.51
Tangible	$7,576.40	$90,976.01	$18,071.47	$13,338.29	$780.85	$19,036.36	$0.00	$0.00	$149,779.38
New Bills									
GAS & OIL BILLS									
Additional Bills	$0.00	$0.00	$0.00	$0.00	$45.21	$0.00	$3.94	$100.00	$149.15
Franchise Bank Deposits									
Franchise Tangible									
Franchise Real Estate									
franchise penalty									
Penalties	$675.22	$1,770.12	$1,285.69	$864.57	$469.08	$306.06	$483.83	$0.00	$5,854.57
Total Charges	$154,594.10	$491,888.31	$315,078.03	$186,868.37	$118,514.06	$77,658.64	$109,679.95	$1,182,100.00	$2,636,381.46
Credits:									
Delinquent Franchise									
Delinquent Real Estate	$5,573.70	$9,791.89	$8,936.73	$7,311.03	$5,195.41	$4,863.00	$4,219.73	$99,500.00	$145,391.49
Delinquent Tangible	$9.72	$59.25	$233.81	$0.00	$506.42	$3.44	$0.00	$0.00	$812.64
Exonerations-Real Estate	$767.85	$1,095.39	$779.55	$365.85	$1,026.93	$237.10	$331.51	$100.00	$4,704.18
Exonerations-Tangible	$0.00	$0.00	$12.35	$393.41	$0.00	$0.00	$0.00	$0.00	
FRANCHISE DISCOUNT									
Discounts	$2,465.93	$8,304.30	$5,214.18	$3,112.37	$1,876.59	$1,311.64	$1,774.38	$0.00	$24,059.39
Total Credits	$8,817.20	$19,250.83	$15,176.62	$11,182.66	$8,605.35	$6,415.18	$6,325.62	$99,600.00	$175,373.46
Total Tax Due	$145,776.90	$472,637.48	$299,901.41	$175,685.71	$109,908.71	$71,243.46	$103,354.33	$1,082,500.00	$1,367,006.50
Less Commissions	$1,457.77	$4,726.37	$2,999.01	$1,756.86	$1,099.09	$712.43	$4,392.56	$43,300.00	
FRANCHISE COMMISSION									
Less Refunds	$397.32	$1,093.07	$1,031.12	$219.08	$435.15	$146.85	$284.72	$0.00	$3,607.31
Net Due	$143,921.81	$466,818.04	$295,871.28	$173,709.77	$108,374.47	$70,384.18	$98,677.05	$1,039,200.00	$2,396,956.59
Less Payments Previously Submitted	$143,921.37	$466,811.90	$296,588.49	$173,709.45	$107,655.35	$70,383.97	$98,675.68	$1,039,296.00	$2,397,042.21
Balance Due District/Sheriff	$0.44	$6.14	($717.21)	$0.32	$719.12	$0.21	$1.37	($96.00)	($85.62)
SUBJECT TO AUDIT									

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

Conservation District

Motion was made by David Salisbury and Seconded by Randy Stapleton approve a 4% increase for the Conservation District.

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

Painters Union Presentation
No Vote Taken

Representatives from the Painters Union detailed projects and membership information.

Amend Agenda

Motion was made by David Salisbury and Seconded by Randy Stapleton to amend the agenda to add the alcohol regulatory fee change.

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

Resolution 2025-08

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve Resolution 2025-08 changing the ABC Regulatory Fee.

Resolution begins on following page

COMMONWEALTH OF KENTUCKY
BOYD COUNTY FISCAL COURT
BOYD COUNTY, KENTUKCY
RESOLUTION NO. 2025-08

A RESOLUTION AMENDING ORDINANCE NO. 2021-06 ALCOHOLIC BEVERAGE CONTROL REGULATORY LICENSE FEE.

WHEREAS, the Fiscal Court of Boyd County, Kentucky has previously enacted ordinances, adopted resolutions and/or otherwise undertaken steps to impose an Alcoholic Beverage Control Regulatory License Fee; and

WHEREAS, the Boyd County Fiscal Court wishes to amend the Alcoholic Beverage Control Regulatory License Fee from three (3%) percent to four (4%) percent upon the gross receipts of the sale of alcoholic beverages of each establishment located in Boyd County, Kentucky licensed to sell alcoholic beverages as stated in Ordinance No. 2021-06.

NOW, THEREFORE, BE IT RESOLVED BY THE FISCAL COURT OF THE COUNTY OF BOYD, KENTUCKY, AS FOLLOWS:

1. The Boyd County Fiscal Court does impose an alcoholic beverage control regulatory license fee of four (4) percent pursuant to KRS 243.075.

2. Except as modified herein, any previously enacted ordinance shall remain in full force and effect.

This the 8th day of July, 2025, said Resolution was adopted and approved at a meeting of the Boyd County Fiscal Court.

ERIC CHANEY
BOYD COUNTY JUDGE-EXECUTIVE

VOTING:

YES Jeremy Holbrook
YES David Salisbury
YES Randy Stapleton

ATTEST:

Sara Tussey
Boyd County Fiscal Court Clerk

DATE: 7-8-25

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

No Vote Taken

Community Development Update

Kacy Abrams gave the Community Development Update.

Community Comment

Mike Maynard from Hillcrest Bruce Mission gave an update on their programs.

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to have this meeting stand adjourned.

Vote as Follows:	**Eric Chaney**	**Yes**
	David Salisbury	**Yes**
	Jeremy Holbrook	**Yes**
	Randy Stapleton	**Yes**

Eric Chaney, County Judge Executive