

This was a Regular Meeting of the Boyd County Fiscal Court held on June 26, 2025, Meeting was held in the Boyd County Courthouse, Second floor Courtroom, at 12:00 pm.

Present Were:

Eric Chaney, County Judge Executive
David Salisbury, County Commissioner
Jeremy Holbrook, County Commissioner
Randy Stapleton, County Commissioner

Meeting was opened by Eric Chaney, County Judge.
Jeremy Holbrook was called upon to deliver the invocation.
Mike Wurts led the pledge of Allegiance.

Approval of Minutes

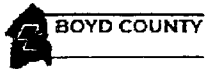
Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the minutes from the June 3rd and June 26th meetings.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Bills and Transfers

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to authorize the County Treasurer to pay the following list of bills and transfers:

Bills and Transfers begin on following page



Boyd County KY

OUTSTANDING REPORT 6/26/25

By Fund

Payable Dates 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 00001 - A & A PORTA POTTYS INC					
A & A PORTA POTTYS INC	3368	06/26/2025	PORTABLE RESTROOM	01-5401-5480-000	1,000.00
Vendor 00001 - A & A PORTA POTTYS INC Total:					1,000.00
Vendor: 01353 - A TO Z RENTALS					
A TO Z RENTALS	INV0003009	06/26/2025	TENT PURCHASE	01-5076-4450-000	483.00
Vendor 01353 - A TO Z RENTALS Total:					483.00
Vendor: 00024 - ALL PRO SUPPLY					
ALL PRO SUPPLY	24128	06/26/2025	SUPPLIES	01-5080-4110-000	1,501.28
ALL PRO SUPPLY	24178	06/26/2025	SUPPLIES	01-5080-4110-000	844.36
ALL PRO SUPPLY	24193	06/26/2025	SUPPLIES	01-5080-4110-000	115.20
ALL PRO SUPPLY	24194	06/26/2025	SUPPLIES	01-5080-4110-000	856.96
Vendor 00024 - ALL PRO SUPPLY Total:					3,317.80
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE, INC	487437	06/26/2025	HEAT PUMP INSTALLATION	01-5081-5710-000	21,393.00
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					21,393.00
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	11NV-CN4Y-3FQR	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	142.45
AMAZON CAPITAL SERVICES	11TG-D941-6Y6M	06/26/2025	RUBBER MAT	01-5080-4110-000	39.59
AMAZON CAPITAL SERVICES	161H-7HVF-39M7	06/26/2025	RUBBER MAT	01-5080-4110-000	96.06
AMAZON CAPITAL SERVICES	1D4Y-GNM9-46P6	06/26/2025	uniforms and supplies	01-5115-3660-000	535.00
AMAZON CAPITAL SERVICES	1F7V-WRJ1-3PPX	06/26/2025	FLAGS	01-5080-4110-000	22.65
AMAZON CAPITAL SERVICES	1FWP-W7QF-RYJ3	06/26/2025	TV/MOUNT	01-5091-7050-000	70.84
AMAZON CAPITAL SERVICES	1H3L-L19Q-3QRG	06/26/2025	TV/MOUNT	01-5091-7050-000	277.99
AMAZON CAPITAL SERVICES	1HVR-4QT1-QLR4	06/26/2025	POWER SUPPLY	01-5091-7050-000	38.44
AMAZON CAPITAL SERVICES	1L7T-71JP-YC43	06/26/2025	FLAGS	01-5080-4110-000	182.75
AMAZON CAPITAL SERVICES	1M77-73KT-V7KT	06/26/2025	WEB EQUIP	01-5015-3980-000	216.98
AMAZON CAPITAL SERVICES	1PGF-736H-WHH7	06/26/2025	RACKS	01-5001-4450-000	269.99
AMAZON CAPITAL SERVICES	1WD3-NPHQ-GRC1	06/26/2025	Uniform jacket	01-5115-4810-000	69.99
AMAZON CAPITAL SERVICES	1XCP-1XJR-FFPY	06/26/2025	SHIRTS	01-5401-4810-000	365.76
AMAZON CAPITAL SERVICES	1XTY-HX9K-CJNM	06/26/2025	toner	01-5015-4450-000	74.89
AMAZON CAPITAL SERVICES	1YVN-RKMW-7X64	06/26/2025	CAMERA	01-5205-4460-000	514.95
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					2,918.33
Vendor: 01392 - AMTECK					
AMTECK	920721790	06/26/2025	BREAKER REPAIR	01-5401-5480-000	486.00
Vendor 01392 - AMTECK Total:					486.00
Vendor: 00042 - ANDY MARKELONIS					
ANDY MARKELONIS	23-H-184-2	06/26/2025	FEES	01-9100-3320-000	160.00
Vendor 00042 - ANDY MARKELONIS Total:					160.00
Vendor: 00049 - APPALACHIAN TIRE					
APPALACHIAN TIRE	1170025856	06/26/2025	tire	01-5015-3400-000	131.00
Vendor 00049 - APPALACHIAN TIRE Total:					131.00
Vendor: 00052 - AREA PEST CONTROL, INC.					
AREA PEST CONTROL, INC.	4683	06/26/2025	PEST	01-5085-5710-000	75.00
AREA PEST CONTROL, INC.	4765	06/26/2025	PEST	01-5085-5710-000	75.00
Vendor 00052 - AREA PEST CONTROL, INC. Total:					150.00
Vendor: 01660 - ASHLAND INVESTMENT GROUP, LLC					
ASHLAND INVESTMENT GROU...	1877	06/26/2025	JUNE 2025 RENT	01-5010-3640-000	1,800.00
Vendor 01660 - ASHLAND INVESTMENT GROUP, LLC Total:					1,800.00
Vendor: 00066 - ASHLAND MILLING					
ASHLAND MILLING	15915	06/26/2025	CHALK	01-5401-5480-000	219.00

OUTSTANDING REPORT 6/26/25

Payable Dates: 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ASHLAND MILLING	16129	06/26/2025	CLAY/CHALK	01-5401-5480-000	872.00
Vendor 00066 - ASHLAND MILLING Total:					1,091.00
Vendor: 00067 - ASHLAND OFFICE SUPPLY					
ASHLAND OFFICE SUPPLY	76493-0	06/26/2025	paper	01-5015-4450-000	158.40
ASHLAND OFFICE SUPPLY	77066-1	06/26/2025	disc - envelopes	01-5015-4450-000	103.30
ASHLAND OFFICE SUPPLY	77891-0	06/26/2025	paper - envelopes	01-5015-4450-000	15.99
ASHLAND OFFICE SUPPLY	77891-1	06/26/2025	copy paper	01-5015-4450-000	91.98
ASHLAND OFFICE SUPPLY	78702-0	06/26/2025	Office Supplies	01-5010-3640-001	13.92
ASHLAND OFFICE SUPPLY	78703-0	06/26/2025	Office Supplies	01-5010-3640-001	6.96
ASHLAND OFFICE SUPPLY	78754-0	06/26/2025	Office Supplies	01-5010-3640-001	15.99
ASHLAND OFFICE SUPPLY	78754-1	06/26/2025	Office Supplies	01-5010-3640-001	27.99
ASHLAND OFFICE SUPPLY	78847-0	06/26/2025	Office Supplies	01-5010-3640-001	10.95
ASHLAND OFFICE SUPPLY	78863-0	06/26/2025	Office Supplies	01-5010-3640-001	144.00
ASHLAND OFFICE SUPPLY	79094-0	06/26/2025	Office Supplies	01-5010-3640-001	130.00
ASHLAND OFFICE SUPPLY	79194-1	06/26/2025	Office Supplies	01-5010-3640-001	27.99
ASHLAND OFFICE SUPPLY	79431-0	06/26/2025	binder clips	01-5015-4450-000	4.74
ASHLAND OFFICE SUPPLY	79812-0	06/26/2025	copy paper	01-5015-4450-000	91.98
ASHLAND OFFICE SUPPLY	79831-0	06/26/2025	Office Supplies	01-5010-5860-001	15.99
ASHLAND OFFICE SUPPLY	79929-0	06/26/2025	Office Supplies	01-5010-5860-001	21.95
ASHLAND OFFICE SUPPLY	80172-0	06/26/2025	notebooks	01-5015-4450-000	56.80
ASHLAND OFFICE SUPPLY	80179-0	06/26/2025	Office Supplies	01-5010-5860-001	24.99
Vendor 00067 - ASHLAND OFFICE SUPPLY Total:					963.92
Vendor: 00105 - BCFC ROAD FUND					
BCFC ROAD FUND	5001-5-25	06/26/2025	FUEL	01-5001-4290-000	204.73
BCFC ROAD FUND	5010-5-25	06/26/2025	FUEL	01-5010-4290-000	142.17
BCFC ROAD FUND	5015-5-25	06/26/2025	FUEL	01-5015-4290-000	7,394.97
BCFC ROAD FUND	5020-5-25	06/26/2025	FUEL	01-5020-4290-000	581.59
BCFC ROAD FUND	5115-5-25	06/26/2025	FUEL	01-5115-4290-000	144.06
BCFC ROAD FUND	5135-5-25	06/26/2025	ELFUEL	01-5135-4290-000	424.36
BCFC ROAD FUND	5205-5-25	06/26/2025	FUEL	01-5205-4290-000	134.50
BCFC ROAD FUND	5401-5-25	06/26/2025	FUEL	01-5401-4290-000	1,644.03
Vendor 00105 - BCFC ROAD FUND Total:					10,670.41
Vendor: 00115 - BIG SANDY RESOURCES, INC.					
BIG SANDY RESOURCES, INC.	46820	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	199.92
Vendor 00115 - BIG SANDY RESOURCES, INC. Total:					199.92
Vendor: 00123 - BLACK DIAMOND					
BLACK DIAMOND	E-0000012455	06/26/2025	MONTHLY SERVICE	01-5020-3340-000	60.00
BLACK DIAMOND	E-0000012645	06/26/2025	MONTHLY SERVICE	01-5020-3340-000	60.00
Vendor 00123 - BLACK DIAMOND Total:					120.00
Vendor: 01949 - BLUE MOUNTAIN PURE, LLC					
BLUE MOUNTAIN PURE, LLC	4100	06/26/2025	Water Coolers	01-5010-5860-001	42.40
BLUE MOUNTAIN PURE, LLC	4203	06/26/2025	Water Coolers	01-5010-5860-001	42.40
Vendor 01949 - BLUE MOUNTAIN PURE, LLC Total:					84.80
Vendor: 00126 - BLUEGRASS INTEGRATED COMMUNICATIONS					
BLUEGRASS INTEGRATED CO...	215627-BYD-05	06/26/2025	May Postcards	01-5010-3640-001	160.16
Vendor 00126 - BLUEGRASS INTEGRATED COMMUNICATIONS Total:					160.16
Vendor: 02074 - BOSLEY RENTAL & SUPPLY, INC.					
BOSLEY RENTAL & SUPPLY, INC.	2-731172-3	06/26/2025	RENTAL	01-5081-5710-000	270.00
Vendor 02074 - BOSLEY RENTAL & SUPPLY, INC. Total:					270.00
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1300874	06/26/2025	BATTERIES	01-5015-4450-000	19.99
BOWLING FEED AND HARDW...	1304704	06/26/2025	GAS CAN	01-5401-3360-000	95.98
BOWLING FEED AND HARDW...	1306092	06/26/2025	HANDLES	01-5085-5710-000	17.38
BOWLING FEED AND HARDW...	1306900	06/26/2025	TOOLS	01-5081-4110-000	131.99
BOWLING FEED AND HARDW...	1307041	06/26/2025	PUDDY	01-5080-4110-000	4.99
Vendor 00137 - BOWLING FEED AND HARDWARE Total:					270.33

OUTSTANDING REPORT 6/26/25

Payable Dates: 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00149 - BOYD COUNTY GLASS, INC					
BOYD COUNTY GLASS, INC	INV0003004	06/26/2025	glass table top	01-5015-4450-000	480.00
Vendor 00149 - BOYD COUNTY GLASS, INC Total:					480.00
Vendor: 00167 - BRIDGEPORT EQUIP & TOOLS					
BRIDGEPORT EQUIP & TOOLS	5719187	06/26/2025	FUNNEL	01-5401-5480-000	69.99
Vendor 00167 - BRIDGEPORT EQUIP & TOOLS Total:					69.99
Vendor: 00174 - BULK PLANTS INC					
BULK PLANTS INC	180364A	06/26/2025	FUEL	01-5401-4290-000	1,122.79
Vendor 00174 - BULK PLANTS INC Total:					1,122.79
Vendor: 01839 - CANNONSBURG COMPANION ANIMAL CARE					
CANNONSBURG COMPANION...	5/29/25-6/6/25	06/26/2025	VET	01-5205-3150-000	1,628.98
Vendor 01839 - CANNONSBURG COMPANION ANIMAL CARE Total:					1,628.98
Vendor: 02093 - CARLOS CONTINUOUS GUTTERING					
CARLOS CONTINUOUS GUTTE...	INV0003003	06/26/2025	COMPLETED PAYMENT	01-5080-5480-000	6,258.50
Vendor 02093 - CARLOS CONTINUOUS GUTTERING Total:					6,258.50
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	5273940605	06/26/2025	FIRST AID	01-5401-5480-000	179.04
CINTAS FIRST AID & SAFETY	5273940606	06/26/2025	FIRST AID	01-5205-4450-000	155.87
CINTAS FIRST AID & SAFETY	9323495194	06/26/2025	FIRST AID	01-5081-4110-000	132.00
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					466.91
Vendor: 00254 - CLASSIC PLASTICS					
CLASSIC PLASTICS	106626	06/26/2025	BODY BAGS	01-5020-4370-000	540.98
CLASSIC PLASTICS	106864	06/26/2025	BODY BAGS	01-5020-4370-000	1,656.54
Vendor 00254 - CLASSIC PLASTICS Total:					2,197.52
Vendor: 01756 - CORONER FILES					
CORONER FILES	2025-0040	06/26/2025	Online Program	01-5020-4450-000	378.00
Vendor 01756 - CORONER FILES Total:					378.00
Vendor: 00360 - DTR, INC.					
DTR, INC.	24071	06/26/2025	tires	01-5115-3662-000	369.00
Vendor 00360 - DTR, INC. Total:					369.00
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	0175590	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	503.80
FERGUSON ENTERPRISES LLC ...	0211461	06/26/2025	SEAL/LEVEL KITS	01-5401-5480-000	13.28
FERGUSON ENTERPRISES LLC ...	0251321	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	78.12
FERGUSON ENTERPRISES LLC ...	0252319	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	33.57
Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:					628.77
Vendor: 00446 - GENERAL SALES					
GENERAL SALES	264017892	06/26/2025	SUPPLIES	01-5080-4110-000	804.79
GENERAL SALES	264018498	06/26/2025	FLOOR PAD	01-5081-4110-000	36.52
GENERAL SALES	264018782	06/26/2025	SUPPLIES	01-5080-4110-000	1,094.43
Vendor 00446 - GENERAL SALES Total:					1,935.74
Vendor: 00454 - GILLUMS SERVICE REPAIR, INC.					
GILLUMS SERVICE REPAIR, INC.	10610	06/26/2025	EQUIPMENT REPAIR	01-5401-3360-000	161.94
GILLUMS SERVICE REPAIR, INC.	10642	06/26/2025	EQUIPMENT REPAIR	01-5401-3360-000	73.00
GILLUMS SERVICE REPAIR, INC.	10719	06/26/2025	EQUIPMENT REPAIR	01-5401-3360-000	30.73
GILLUMS SERVICE REPAIR, INC.	8219	06/26/2025	WEED EATERS/BLADES	01-5401-3360-000	81.60
GILLUMS SERVICE REPAIR, INC.	8694	06/26/2025	WEED EATERS/BLADES	01-5401-3360-000	10.41
GILLUMS SERVICE REPAIR, INC.	8703	06/26/2025	BLADE SPACER	01-5401-3360-000	15.00
GILLUMS SERVICE REPAIR, INC.	8711	06/26/2025	CREDIT	01-5401-3360-000	-8.43
GILLUMS SERVICE REPAIR, INC.	8933	06/26/2025	WEED EATERS/BLADES	01-5401-3360-000	863.97
GILLUMS SERVICE REPAIR, INC.	9223	06/26/2025	WEED EATERS/BLADES	01-5401-3360-000	92.19
Vendor 00454 - GILLUMS SERVICE REPAIR, INC. Total:					1,320.41
Vendor: 01330 - GREENLEAF ENVIRONMENTAL SERVICES					
GREENLEAF ENVIRONMENTAL...	97203	06/26/2025	MONTHLY SERVICE	01-5020-4370-000	38.50
GREENLEAF ENVIRONMENTAL...	97527	06/26/2025	MONTHLY SERVICE	01-5020-4370-000	38.50
Vendor 01330 - GREENLEAF ENVIRONMENTAL SERVICES Total:					77.00

OUTSTANDING REPORT 6/26/25

Payable Dates: 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00492 - HARP ENTERPRISES INC.					
HARP ENTERPRISES INC.	48534	06/26/2025	MAINTENANCE	01-5065-5660-000	14,630.50
Vendor 00492 - HARP ENTERPRISES INC. Total:					14,630.50
Vendor: 01340 - HILTI INC					
HILTI INC	4624522266	06/26/2025	TOOL RENTAL	01-5401-4460-000	589.77
HILTI INC	4624522272	06/26/2025	TOOL RENTAL	01-5080-4110-000	22.00
Vendor 01340 - HILTI INC Total:					611.77
Vendor: 00534 - INDEPENDENT					
INDEPENDENT	052511090	06/26/2025	ADS	01-5001-3020-000	2,066.40
INDEPENDENT	052517590	06/26/2025	ADS	01-5010-3020-000	1,446.00
Vendor 00534 - INDEPENDENT Total:					3,512.40
Vendor: 00584 - JOHN CLARK OIL COMPANY					
JOHN CLARK OIL COMPANY	CORONER 5/17/25-6/15/25	06/26/2025	FUEL	01-5020-4290-000	274.44
JOHN CLARK OIL COMPANY	SHERIFF 4/20/25-5/25/25	06/26/2025	FUEL	01-5015-4290-000	179.00
Vendor 00584 - JOHN CLARK OIL COMPANY Total:					453.44
Vendor: 00593 - JOHNNY ON THE SPOT					
JOHNNY ON THE SPOT	J-191733	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	689.12
Vendor 00593 - JOHNNY ON THE SPOT Total:					689.12
Vendor: 01423 - JOHNSTONE SUPPLY					
JOHNSTONE SUPPLY	S103692911.001	06/26/2025	REPAIR	01-5085-5710-000	26.95
Vendor 01423 - JOHNSTONE SUPPLY Total:					26.95
Vendor: 00610 - KACo INSURANCE AGENCY					
KACo INSURANCE AGENCY	B32206	06/26/2025	BOND RENEWAL	01-5040-5310-000	203.60
Vendor 00610 - KACo INSURANCE AGENCY Total:					203.60
Vendor: 00641 - KENNY QUEEN HARDWARE & SUPPLY					
KENNY QUEEN HARDWARE & ...	249600/6	06/26/2025	TOILET REPAIR	01-5401-5480-000	88.74
KENNY QUEEN HARDWARE & ...	249604/6	06/26/2025	CREDIT	01-5401-5480-000	-47.98
KENNY QUEEN HARDWARE & ...	249639/6	06/26/2025	HOSE	01-5401-5480-000	5.99
Vendor 00641 - KENNY QUEEN HARDWARE & SUPPLY Total:					46.75
Vendor: 00689 - KMCA					
KMCA	6332	06/26/2025	25-26 MEMBERSHIP DUES	01-5025-5690-000	4,627.35
Vendor 00689 - KMCA Total:					4,627.35
Vendor: 01712 - KONA ICE OF ASHLAND					
KONA ICE OF ASHLAND	1804	06/26/2025	TOUCH A TRUCK	01-5076-4450-000	993.75
KONA ICE OF ASHLAND	1813	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	1,754.25
Vendor 01712 - KONA ICE OF ASHLAND Total:					2,748.00
Vendor: 00758 - L & W EMERGENCY EQUIPMENT					
L & W EMERGENCY EQUIPME...	482830	06/26/2025	PAYMENT	01-5135-4200-000	20,381.60
Vendor 00758 - L & W EMERGENCY EQUIPMENT Total:					20,381.60
Vendor: 00760 - LABTRONICS					
LABTRONICS	33248	06/26/2025	PAYMENT	01-5135-4200-000	189.88
LABTRONICS	33250	06/26/2025	PAYMENT	01-5135-4200-000	2,991.00
Vendor 00760 - LABTRONICS Total:					3,180.88
Vendor: 00765 - LAYNES WHOLESALE INC.					
LAYNES WHOLESALE INC.	6311448	06/26/2025	TOUCH A TRUCK	01-5076-4450-000	1,311.73
LAYNES WHOLESALE INC.	631766	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	442.18
Vendor 00765 - LAYNES WHOLESALE INC. Total:					1,753.91
Vendor: 00766 - LAZEAR FUNERAL HOME					
LAZEAR FUNERAL HOME	CREMATION B-PATRICK	06/26/2025	CREMATION	01-5020-3440-000	300.00
Vendor 00766 - LAZEAR FUNERAL HOME Total:					300.00
Vendor: 00784 - LITTLE'S GREASE TRAP SERVICE LLC					
LITTLE'S GREASE TRAP SERVICE..	37120	06/26/2025	GREASE TRAP	01-5080-5480-000	339.77
Vendor 00784 - LITTLE'S GREASE TRAP SERVICE LLC Total:					339.77

OUTSTANDING REPORT 6/26/25

Payable Dates: 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00786 - LITTLES SEPTIC SERVICE INC					
LITTLES SEPTIC SERVICE INC	38731.103	06/26/2025	MANHOLES	01-5080-5480-000	750.00
Vendor 00786 - LITTLES SEPTIC SERVICE INC Total:					750.00
Vendor: 00850 - MEMBERS CHOICE CREDIT UNION					
MEMBERS CHOICE CREDIT UN...	JUNE 2025 LEASE	06/26/2025	Cannonsburg Rent- May & Ju...	01-5010-3640-001	1,700.00
MEMBERS CHOICE CREDIT UN...	MAY 2025 LEASE	06/26/2025	Cannonsburg Rent- May & Ju...	01-5010-3640-001	1,700.00
Vendor 00850 - MEMBERS CHOICE CREDIT UNION Total:					3,400.00
Vendor: 00891 - NEAL-KILGORE & COLLIER FUNERAL					
NEAL-KILGORE & COLLIER FU...	BURIAL- D BROWN	06/26/2025	BURIAL	01-5020-3440-000	600.00
Vendor 00891 - NEAL-KILGORE & COLLIER FUNERAL Total:					600.00
Vendor: 01872 - NORTHEAST KENTUCKY CHAMBER OF COMMERCE					
NORTHEAST KENTUCKY CHA...	13	06/26/2025	2025 MEMBERSHIP	01-5075-1070-001	24,000.00
Vendor 01872 - NORTHEAST KENTUCKY CHAMBER OF COMMERCE Total:					24,000.00
Vendor: 00910 - NRS					
NRS	1730107	06/26/2025	RESCUE EQUIPMENT	01-5135-4200-000	3,716.68
NRS	1739865	06/26/2025	RESCUE EQUIPMENT	01-5135-4200-000	2,698.80
Vendor 00910 - NRS Total:					6,415.48
Vendor: 00909 - O'REILLY AUTO PARTS					
O'REILLY AUTO PARTS	5047-385345	06/26/2025	REPAIR	01-5401-3360-000	20.98
O'REILLY AUTO PARTS	5047-385374	06/26/2025	REPAIR	01-5401-3360-000	33.98
Vendor 00909 - O'REILLY AUTO PARTS Total:					54.96
Vendor: 00939 - PPG ARCHITECTURAL FINISHES					
PPG ARCHITECTURAL FINISHES	928620006059	06/26/2025	PAINT	01-5401-3360-000	2,819.48
PPG ARCHITECTURAL FINISHES	928620006080	06/26/2025	PAINT	01-5401-3360-000	140.62
PPG ARCHITECTURAL FINISHES	928620006092	06/26/2025	PAINT	01-5401-3360-000	31.89
Vendor 00939 - PPG ARCHITECTURAL FINISHES Total:					2,991.99
Vendor: 01770 - PROGRESSIVE MICROTECHNOLOGY, INC					
PROGRESSIVE MICROTECHNO...	25-0612	06/26/2025	SOFTWARE	01-5015-3980-000	795.00
Vendor 01770 - PROGRESSIVE MICROTECHNOLOGY, INC Total:					795.00
Vendor: 00958 - PUBLIC ENTITY INSURANCE					
PUBLIC ENTITY INSURANCE	174874	06/26/2025	2025 DUES	01-9400-2090-000	1,440.00
Vendor 00958 - PUBLIC ENTITY INSURANCE Total:					1,440.00
Vendor: 00961 - PURE COUNTRY AUTOMOTIVE					
PURE COUNTRY AUTOMOTIVE	502568	06/26/2025	Parts	01-5015-3400-000	99.96
PURE COUNTRY AUTOMOTIVE	502602	06/26/2025	Parts	01-5015-3400-000	227.50
PURE COUNTRY AUTOMOTIVE	502648	06/26/2025	Parts	01-5015-3400-000	220.00
Vendor 00961 - PURE COUNTRY AUTOMOTIVE Total:					547.46
Vendor: 01046 - RUMPKE					
RUMPKE	0021766	06/26/2025	PAYMENT	01-5401-5780-000	31.81
Vendor 01046 - RUMPKE Total:					31.81
Vendor: 01079 - SERVICE OFFICE SUPPLY					
SERVICE OFFICE SUPPLY	068370	06/26/2025	OFFICE SUPPLIES	01-5001-4450-000	98.85
SERVICE OFFICE SUPPLY	068527	06/26/2025	CASTER	01-5001-4450-000	59.99
SERVICE OFFICE SUPPLY	068683	06/26/2025	OFFICE SUPPLIES	01-5001-4450-000	52.38
Vendor 01079 - SERVICE OFFICE SUPPLY Total:					211.22
Vendor: 01109 - SPEEDY SIGNS & BANNERS					
SPEEDY SIGNS & BANNERS	22454205	06/26/2025	TOUCH A TRUCK	01-5076-4450-000	105.00
SPEEDY SIGNS & BANNERS	22454253	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	352.00
Vendor 01109 - SPEEDY SIGNS & BANNERS Total:					457.00
Vendor: 01118 - STATE ELECTRIC SUPPLY					
STATE ELECTRIC SUPPLY	17877412-00	06/26/2025	REPAIR	01-5401-5480-000	928.72
STATE ELECTRIC SUPPLY	17881293-00	06/26/2025	REPAIR	01-5401-5480-000	415.85
STATE ELECTRIC SUPPLY	17884352-00	06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	81.38
Vendor 01118 - STATE ELECTRIC SUPPLY Total:					1,425.95
Vendor: 01123 - STEEN FUNERAL HOME					
STEEN FUNERAL HOME	BURIAL C-GEE	06/26/2025	BURIAL	01-5020-3440-000	600.00

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STEEN FUNERAL HOME	BURIAL M-CONLEY	06/26/2025	BURIAL	01-5020-3440-000	600.00
Vendor 01123 - STEEN FUNERAL HOME Total:					1,200.00
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC 354494-59		06/26/2025	LEASE	01-5020-4450-000	81.00
SUPERIOR OFFICE SERVICE, INC 354494-60		06/26/2025	LEASE	01-5020-4450-000	81.00
SUPERIOR OFFICE SERVICE, INC 360728-51		06/26/2025	LEASE	01-5001-4450-000	164.71
SUPERIOR OFFICE SERVICE, INC 360730-51		06/26/2025	Copier Leases	01-5010-3640-001	430.75
SUPERIOR OFFICE SERVICE, INC 361874-50		06/26/2025	LEASE	01-5205-4450-000	48.65
SUPERIOR OFFICE SERVICE, INC 363977-47		06/26/2025	Copier Leases	01-5010-3640-001	54.00
SUPERIOR OFFICE SERVICE, INC 371446-36		06/26/2025	LEASE	01-5080-4110-000	25.00
SUPERIOR OFFICE SERVICE, INC 374654-32		06/26/2025	LEASE	01-5135-4450-000	50.00
SUPERIOR OFFICE SERVICE, INC 374911-32		06/26/2025	Copier Leases	01-5010-3640-001	134.24
SUPERIOR OFFICE SERVICE, INC 377975-28		06/26/2025	LEASE	01-5001-4450-000	117.00
SUPERIOR OFFICE SERVICE, INC 377976-28		06/26/2025	LEASE	01-5001-4450-000	88.95
SUPERIOR OFFICE SERVICE, INC 383764-20		06/26/2025	Copier Leases	01-5010-3640-001	236.00
SUPERIOR OFFICE SERVICE, INC 386305-17		06/26/2025	Copier Leases	01-5010-3640-001	212.08
SUPERIOR OFFICE SERVICE, INC 398396		06/26/2025	SERVICE AGREEMENT	01-5135-4450-000	288.79
SUPERIOR OFFICE SERVICE, INC 398671		06/26/2025	Copier Leases	01-5010-3640-001	78.93
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					2,091.10
Vendor: 01164 - TERRY JOHNSON'S BODY SHOP					
TERRY JOHNSON'S BODY SHOP 9271		06/26/2025	REPAIR	01-5015-3400-000	2,056.01
Vendor 01164 - TERRY JOHNSON'S BODY SHOP Total:					2,056.01
Vendor: 01167 - THE BATTERY TERMINAL					
THE BATTERY TERMINAL 403155		06/26/2025	BATTERY	01-5091-7050-000	9.95
Vendor 01167 - THE BATTERY TERMINAL Total:					9.95
Vendor: 01170 - THE GREATER BEACON					
THE GREATER BEACON 7328		06/26/2025	ADS	01-5010-3020-000	40.00
Vendor 01170 - THE GREATER BEACON Total:					40.00
Vendor: 02051 - THE SPORTS FACILITIES COMPANIES					
THE SPORTS FACILITIES COMP... PS-INV111125		06/26/2025	FEBRUARY 2025	01-5075-1070-001	20,000.00
THE SPORTS FACILITIES COMP... PS-INV111130		06/26/2025	JULY 2025	01-5075-1070-001	20,000.00
Vendor 02051 - THE SPORTS FACILITIES COMPANIES Total:					40,000.00
Vendor: 01668 - TIMOTHY J YANIKO					
TIMOTHY J YANIKO INV0002993		06/26/2025	2024 OCC. TAX REFUND	01-9100-5670-000	1,105.27
Vendor 01668 - TIMOTHY J YANIKO Total:					1,105.27
Vendor: 01195 - TK ELEVATOR					
TK ELEVATOR 3008579440		06/26/2025	MAINTENANCE	01-5080-5480-000	2,381.28
Vendor 01195 - TK ELEVATOR Total:					2,381.28
Vendor: 01229 - TWO BY 2000, INC.					
TWO BY 2000, INC. 1195614-IN		06/26/2025	SHIRTS	01-5076-4450-000	266.88
TWO BY 2000, INC. 1195688-IN		06/26/2025	LONGEST DAY OF PLAY	01-5076-4450-000	821.52
Vendor 01229 - TWO BY 2000, INC. Total:					1,088.40
Vendor: 01257 - VALVOLINE					
VALVOLINE 185121		06/26/2025	oil change	01-5015-4450-000	79.20
VALVOLINE 185751		06/26/2025	oil change	01-5015-4450-000	75.18
VALVOLINE 186065		06/26/2025	OIL CHANGE	01-5015-4450-000	81.58
VALVOLINE 186092		06/26/2025	oil change	01-5015-4450-000	143.96
VALVOLINE 186103		06/26/2025	oil change	01-5015-4450-000	75.18
VALVOLINE 186146		06/26/2025	oil change	01-5015-4450-000	49.58
VALVOLINE 186401		06/26/2025	oil change	01-5015-4450-000	93.98
VALVOLINE 186570		06/26/2025	oil change	01-5015-4450-000	75.18
VALVOLINE 186833		06/26/2025	OIL CHANGE	01-5015-4450-000	75.18
VALVOLINE 186946		06/26/2025	OIL CHANGE	01-5015-4450-000	75.18
VALVOLINE 186990		06/26/2025	OIL CHANGE	01-5015-4450-000	75.18
VALVOLINE 187117		06/26/2025	OIL CHANGE	01-5015-4450-000	75.18
VALVOLINE 187118		06/26/2025	OIL CHANGE	01-5015-4450-000	75.18
VALVOLINE 187160		06/26/2025	OIL CHANGE	01-5015-4450-000	75.18

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VALVOLINE	187539	06/26/2025	OIL CHANGE	01-5015-4450-000	81.58
VALVOLINE	187575	06/26/2025	OIL CHANGE	01-5015-4450-000	87.97
VALVOLINE	187963	06/26/2025	OIL CHANGE	01-5015-4450-000	75.18
VALVOLINE	187973	06/26/2025	OIL CHANGE	01-5015-4450-000	75.18
VALVOLINE	188190	06/26/2025	OIL CHANGE	01-5015-4450-000	79.18
VALVOLINE	188202	06/26/2025	OIL CHANGE	01-5001-5920-000	76.46
Vendor 01257 - VALVOLINE Total:					1,600.47
Vendor: 01801 - WADE'S WESTERN, INC					
WADE'S WESTERN, INC	041025BCSD	06/26/2025	BOOTS	01-5015-4810-000	5,939.93
Vendor 01801 - WADE'S WESTERN, INC Total:					5,939.93
Vendor: 01310 - YES FORD OF HUNTINGTON					
YES FORD OF HUNTINGTON	83477	06/26/2025	REPAIR	01-5001-5920-000	75.65
Vendor 01310 - YES FORD OF HUNTINGTON Total:					75.65
Fund 01 - GENERAL FUND Total:					216,818.25
Fund: 02 - ROAD FUND					
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1R66-CTW4-H7R7	06/26/2025	Uniform	02-6105-4810-000	111.76
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					111.76
Vendor: 00034 - AMERICAN ASPHALT OF WV					
AMERICAN ASPHALT OF WV	20435	06/26/2025	Asphalt	02-6105-4080-000	205.72
AMERICAN ASPHALT OF WV	21193	06/26/2025	Asphalt	02-6105-4080-000	1,428.92
AMERICAN ASPHALT OF WV	21358	06/26/2025	Asphalt	02-6105-4080-000	1,406.72
Vendor 00034 - AMERICAN ASPHALT OF WV Total:					3,041.36
Vendor: 00167 - BRIDGEPORT EQUIP & TOOLS					
BRIDGEPORT EQUIP & TOOLS	5740079	06/26/2025	Parts	02-6105-4080-000	220.59
Vendor 00167 - BRIDGEPORT EQUIP & TOOLS Total:					220.59
Vendor: 01376 - BUFFALO VALLEY RESOURCES, LLC					
BUFFALO VALLEY RESOURCES,...	4094	06/26/2025	ROCK	02-6105-4080-000	2,943.57
Vendor 01376 - BUFFALO VALLEY RESOURCES, LLC Total:					2,943.57
Vendor: 00174 - BULK PLANTS INC					
BULK PLANTS INC	178725A	06/26/2025	Fuel	02-6105-4080-000	7,121.43
BULK PLANTS INC	180358A	06/26/2025	FUEL	02-6105-4290-000	10,658.39
BULK PLANTS INC	1805203A	06/26/2025	Fuel	02-6105-4290-000	8,428.01
Vendor 00174 - BULK PLANTS INC Total:					26,207.83
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	316743	06/26/2025	Parts	02-6105-4080-000	148.13
BYLES AUTO PARTS	316996	06/26/2025	Parts	02-6105-4050-000	22.80
BYLES AUTO PARTS	317454	06/26/2025	Parts	02-6105-4050-000	141.00
BYLES AUTO PARTS	317469	06/26/2025	Parts	02-6105-4050-000	45.48
BYLES AUTO PARTS	318082	06/26/2025	Parts	02-6105-4050-000	99.00
Vendor 00179 - BYLES AUTO PARTS Total:					456.41
Vendor: 00335 - DIAMOND MOWERS					
DIAMOND MOWERS	286439	06/26/2025	Parts	02-6105-4080-000	783.05
Vendor 00335 - DIAMOND MOWERS Total:					783.05
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	0247727	06/26/2025	Parts	02-6105-4080-000	4,373.60
FERGUSON ENTERPRISES LLC ...	0263457	06/26/2025	VALVE REPAIR	02-6105-4470-000	136.86
Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:					4,510.46
Vendor: 02122 - FIFES TRUCK SERVICE & REPAIR					
FIFES TRUCK SERVICE & REPAIR	5323	06/26/2025	TRAILER REPAIR	02-6105-4050-000	1,181.00
Vendor 02122 - FIFES TRUCK SERVICE & REPAIR Total:					1,181.00
Vendor: 02056 - FLYNN BROTHERS CONTRACTING INC.					
FLYNN BROTHERS CONTRACT...	27879-IN	06/26/2025	COLD PATCH	02-6105-4080-000	2,201.85
FLYNN BROTHERS CONTRACT...	27880-IN	06/26/2025	HAULING	02-6105-4080-000	1,027.53
Vendor 02056 - FLYNN BROTHERS CONTRACTING INC. Total:					3,229.38

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00446 - GENERAL SALES					
GENERAL SALES	264017873	06/26/2025	SUPPLIES	02-6105-4050-000	74.08
GENERAL SALES	264018053	06/26/2025	SUPPLIES	02-6105-4050-000	221.46
GENERAL SALES	264018107	06/26/2025	SUPPLIES	02-6105-4050-000	9.75
Vendor 00446 - GENERAL SALES Total:					305.29
Vendor: 01340 - HILTI INC					
HILTI INC	46245222265	06/26/2025	TOOL RENTAL	02-6105-4750-000	16.00
HILTI INC	4624522271	06/26/2025	TOOL RENTAL	02-6105-4750-000	8.75
Vendor 01340 - HILTI INC Total:					24.75
Vendor: 02049 - INTERSTATE BATTERIES					
INTERSTATE BATTERIES	20010202	06/26/2025	Batteries	02-6105-4080-000	257.50
Vendor 02049 - INTERSTATE BATTERIES Total:					257.50
Vendor: 00641 - KENNY QUEEN HARDWARE & SUPPLY					
KENNY QUEEN HARDWARE & ... 249452/6		06/26/2025	Parts	02-6105-4050-000	18.95
Vendor 00641 - KENNY QUEEN HARDWARE & SUPPLY Total:					18.95
Vendor: 01218 - LINDE GAS & EQUIPMENT					
LINDE GAS & EQUIPMENT	49645327	06/26/2025	Tank Rental	02-6105-4050-000	62.70
LINDE GAS & EQUIPMENT	49891363	06/26/2025	Tank and gas	02-6105-4050-000	132.00
Vendor 01218 - LINDE GAS & EQUIPMENT Total:					194.70
Vendor: 00926 - PERFECTION RUBBER & SUPPLY CO., INC					
PERFECTION RUBBER & SUPPL... 260863		06/26/2025	part	02-6105-4050-000	110.65
Vendor 00926 - PERFECTION RUBBER & SUPPLY CO., INC Total:					110.65
Vendor: 01046 - RUMPKE					
RUMPKE	0021359	06/26/2025	Dumpster	02-6105-4050-000	98.43
RUMPKE	0021414	06/26/2025	Dumpster	02-6105-4050-000	65.10
RUMPKE	0021471	06/26/2025	Dumpster	02-6105-4050-000	187.94
RUMPKE	0021528	06/26/2025	Dumpster	02-6105-4050-000	38.16
RUMPKE	0021637	06/26/2025	Dumpster	02-6105-4080-000	91.37
RUMPKE	0021709	06/26/2025	Dumpster	02-6105-4080-000	51.93
RUMPKE	0021765	06/26/2025	Dumpster	02-6105-4080-000	38.03
Vendor 01046 - RUMPKE Total:					570.96
Vendor: 01109 - SPEEDY SIGNS & BANNERS					
SPEEDY SIGNS & BANNERS	22454285	06/26/2025	UNIFORMS	02-6105-4810-000	104.00
Vendor 01109 - SPEEDY SIGNS & BANNERS Total:					104.00
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC 389851-13		06/26/2025	LEASE	02-6105-4450-000	131.00
SUPERIOR OFFICE SERVICE, INC 395942-4		06/26/2025	LEASE	02-6105-4450-000	79.00
SUPERIOR OFFICE SERVICE, INC 398602		06/26/2025	SERVICE AGREEMENT	02-6105-4450-000	63.07
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					273.07
Vendor: 01257 - VALVOLINE					
VALVOLINE	186889	06/26/2025	Oil Changes	02-6105-4050-000	50.54
Vendor 01257 - VALVOLINE Total:					50.54
Vendor: 01260 - VARNEY DOOR CO., INC.					
VARNEY DOOR CO., INC.	145178	06/26/2025	Garage Door Repair	02-6105-4050-000	506.88
Vendor 01260 - VARNEY DOOR CO., INC. Total:					506.88
Vendor: 01269 - WAGNER RENTAL & SUPPLY					
WAGNER RENTAL & SUPPLY	168916135-0001	06/26/2025	saw blade	02-6105-4050-000	374.04
Vendor 01269 - WAGNER RENTAL & SUPPLY Total:					374.04
Fund 02 - ROAD FUND Total:					45,476.74
Fund: 03 - JAIL FUND					
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE, INC 481102		06/26/2025	EVAP REPLACEMENT	03-5101-3340-000	2,567.00
ALPHA MECHANICAL SERVICE, INC 491852		06/26/2025	INSPECTION	03-5101-3340-000	379.00
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					2,946.00
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1MVX-WHW6-QHV4	06/26/2025	OFFICE SUPPLIES	03-5101-4450-000	65.54

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AMAZON CAPITAL SERVICES	1XGW-94P9-HPW4	06/26/2025	EQUIPMENT REPAIR	03-5101-3360-000	41.47
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					107.01
Vendor: 00105 - BCFC ROAD FUND					
BCFC ROAD FUND	5101-5-25	06/26/2025	FUEL	03-5101-4290-000	1,865.87
Vendor 00105 - BCFC ROAD FUND Total:					1,865.87
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1301314	06/26/2025	PLUMBING REPAIR CELL J	03-5101-4450-000	47.64
Vendor 00137 - BOWLING FEED AND HARDWARE Total:					47.64
Vendor: 01339 - CHOICES AND CHANGES					
CHOICES AND CHANGES	0046	06/26/2025	INMATE EDUCATION	03-5101-5950-000	5,000.00
Vendor 01339 - CHOICES AND CHANGES Total:					5,000.00
Vendor: 02083 - COMPREHENSIVE CORRECTIONAL CARE					
COMPREHENSIVE CORRECTIO...	INV-01424	06/26/2025	ROUTINE MEDICAL	03-5101-5490-000	79,583.33
COMPREHENSIVE CORRECTIO...	INV-01441	06/26/2025	ROUTINE MEDICAL	03-5101-5490-000	11,132.78
Vendor 02083 - COMPREHENSIVE CORRECTIONAL CARE Total:					90,716.11
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	0217762	06/26/2025	HVAC	03-5101-4450-000	138.86
Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:					138.86
Vendor: 00417 - FOUNDATION BUILDING MATERIALS LLC					
FOUNDATION BUILDING MAT...	06007310-00	06/26/2025	STUDS	03-5101-3360-000	128.76
Vendor 00417 - FOUNDATION BUILDING MATERIALS LLC Total:					128.76
Vendor: 00434 - GALLS LLC					
GALLS LLC	031455058	06/26/2025	STAFF UNIFORMS	03-5101-4810-000	17.33
GALLS LLC	031471960	06/26/2025	STAFF UNIFORMS	03-5101-4810-000	134.35
GALLS LLC	031482343	06/26/2025	STAFF UNIFORMS	03-5101-4810-000	12.04
GALLS LLC	031555715	06/26/2025	STAFF UNIFORMS	03-5101-4810-000	70.16
Vendor 00434 - GALLS LLC Total:					233.88
Vendor: 00455 - GIOVANNIS PIZZA					
GIOVANNIS PIZZA	6/5/25 ORD#12	06/26/2025	FOOD FOR DEPUTIES	03-5101-4250-000	23.40
Vendor 00455 - GIOVANNIS PIZZA Total:					23.40
Vendor: 00627 - KDMC OCCUPATIONAL MEDICINE					
KDMC OCCUPATIONAL MEDIC...	24162	06/26/2025	ROUTINE MEDICAL	03-5101-5490-000	390.00
Vendor 00627 - KDMC OCCUPATIONAL MEDICINE Total:					390.00
Vendor: 00629 - KDMC/PARKVIEW CAFE					
KDMC/PARKVIEW CAFE	5/15/25 R-MCKENZIE	06/26/2025	FOOD FOR DEPUTIES	03-5101-4250-000	48.00
Vendor 00629 - KDMC/PARKVIEW CAFE Total:					48.00
Vendor: 00633 - KELLWELL FOODS, INC.					
KELLWELL FOODS, INC.	216050	06/26/2025	FOOD	03-5101-4250-000	9,806.09
KELLWELL FOODS, INC.	216165	06/26/2025	FOOD	03-5101-4250-000	9,480.82
KELLWELL FOODS, INC.	216282	06/26/2025	FOOD	03-5101-4250-000	9,930.00
Vendor 00633 - KELLWELL FOODS, INC. Total:					29,216.91
Vendor: 00641 - KENNY QUEEN HARDWARE & SUPPLY					
KENNY QUEEN HARDWARE & ...	248993/6	06/26/2025	WEATHER STRIP	03-5101-4450-000	15.18
Vendor 00641 - KENNY QUEEN HARDWARE & SUPPLY Total:					15.18
Vendor: 00683 - KINGS DAUGHTERS MED CTR					
KINGS DAUGHTERS MED CTR	224-409278-00	06/26/2025	INMATE MEDICAL	03-5101-5490-000	7.27
KINGS DAUGHTERS MED CTR	224-409279-00	06/26/2025	INMATE MEDICAL	03-5101-5490-000	25.53
KINGS DAUGHTERS MED CTR	224-409280-00	06/26/2025	INMATE MEDICAL	03-5101-5490-000	7,690.73
KINGS DAUGHTERS MED CTR	224-411963-00	06/26/2025	INMATE MEDICAL	03-5101-5490-000	10,892.22
Vendor 00683 - KINGS DAUGHTERS MED CTR Total:					18,615.75
Vendor: 00687 - KINGS DAUGHTERS MEDICAL SPECIALISTS					
KINGS DAUGHTERS MEDICAL ...	224-409282-00	06/26/2025	INMATE MEDICAL	03-5101-5490-000	85.60
KINGS DAUGHTERS MEDICAL ...	224-409283-00	06/26/2025	INMATE MEDICAL	03-5101-5490-000	9.52
KINGS DAUGHTERS MEDICAL ...	224-409285-00	06/26/2025	INMATE MEDICAL	03-5101-5490-000	106.40

OUTSTANDING REPORT 6/26/25

Payable Dates: 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
KINGS DAUGHTERS MEDICAL ...	224-409286-00	06/26/2025	INMATE MEDICAL	03-5101-5490-000	104.53
Vendor 00687 - KINGS DAUGHTERS MEDICAL SPECIALISTS Total:					306.05
Vendor: 00953 - PROFESSIONAL FIRE EXTINGUISHERS					
PROFESSIONAL FIRE EXTINGUI...	409420	06/26/2025	EXTINGUISHER	03-5101-3360-000	250.00
Vendor 00953 - PROFESSIONAL FIRE EXTINGUISHERS Total:					250.00
Vendor: 01095 - SLONE REFRIGERATION					
SLONE REFRIGERATION	CB00027792	06/26/2025	BUILDING REPAIR	03-5101-4461-000	33.18
Vendor 01095 - SLONE REFRIGERATION Total:					33.18
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	398406	06/26/2025	COPIER	03-5101-4450-000	377.26
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					377.26
Vendor: 02118 - THE PUBLIC SAFETY STORE					
THE PUBLIC SAFETY STORE	221918	06/26/2025	STAFF UNIFORMS	03-5101-4810-000	450.00
THE PUBLIC SAFETY STORE	221919	06/26/2025	STAFF UNIFORMS	03-5101-4810-000	230.99
THE PUBLIC SAFETY STORE	222381	06/26/2025	STAFF UNIFORMS	03-5101-4810-000	150.00
THE PUBLIC SAFETY STORE	222630	06/26/2025	STAFF UNIFORMS	03-5101-4810-000	624.91
Vendor 02118 - THE PUBLIC SAFETY STORE Total:					1,455.90
Vendor: 01278 - WEST FAIRVIEW EMERGENCY					
WEST FAIRVIEW EMERGENCY	224-409281-00	06/26/2025	INMATE MEDICAL	03-5101-5490-000	125.56
Vendor 01278 - WEST FAIRVIEW EMERGENCY Total:					125.56
Fund 03 - JAIL FUND Total:					152,041.32
Fund: 04 - LGEA FUND					
Vendor: 00647 - KENTUCKY COAL AND MINERAL COUNTY COALITION					
KENTUCKY COAL AND MINER...	521	06/26/2025	2025-26 MEMBERSHIP DUES	04-5075-5580-000	700.00
Vendor 00647 - KENTUCKY COAL AND MINERAL COUNTY COALITION Total:					700.00
Fund 04 - LGEA FUND Total:					700.00
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	5277071501	06/26/2025	FIRST AID	06-5075-3360-000	7.53
CINTAS FIRST AID & SAFETY	9323442072	06/26/2025	FIRST AID	06-5075-3360-000	117.00
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					124.53
Vendor: 01118 - STATE ELECTRIC SUPPLY					
STATE ELECTRIC SUPPLY	17858202-00	06/26/2025	SUPPLIES	06-5075-3360-000	199.06
Vendor 01118 - STATE ELECTRIC SUPPLY Total:					199.06
Vendor: 01260 - VARNEY DOOR CO., INC.					
VARNEY DOOR CO., INC.	145315	06/26/2025	REPAIR	06-5075-3360-000	498.00
Vendor 01260 - VARNEY DOOR CO., INC. Total:					498.00
Fund 06 - ECONOMIC DEVELOPMENT Total:					821.59
Fund: 76 - SPECIAL PROJECTS					
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	0188726	06/26/2025	NEW OFFICE	76-5401-5480-000	51.35
FERGUSON ENTERPRISES LLC ...	0188761	06/26/2025	NEW OFFICE	76-5401-5480-000	2,260.66
Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:					2,312.01
Vendor: 00630 - KEATING MUETHING & KLEKAMP PLL					
KEATING MUETHING & KLEK...	1501390	06/26/2025	WATER PARK PROJECT	76-5420-3090-000	1,330.00
KEATING MUETHING & KLEK...	1501392	06/26/2025	CAMP INVESTMENTS	76-5420-3090-000	3,909.75
KEATING MUETHING & KLEK...	1507212	06/26/2025	COUNTY TIF/CONVENTION	76-5420-3090-000	187.50
KEATING MUETHING & KLEK...	1507214	06/26/2025	WATER PARK PROJECT	76-5420-3090-000	524.50
Vendor 00630 - KEATING MUETHING & KLEKAMP PLL Total:					5,951.75
Vendor: 02116 - P & A ENGINEERS AND CONSULTANTS, INC					
P & A ENGINEERS AND CONSU...	11375	06/26/2025	2023 NEW BUILDING PERMIT	76-5401-5480-000	937.50
Vendor 02116 - P & A ENGINEERS AND CONSULTANTS, INC Total:					937.50
Fund 76 - SPECIAL PROJECTS Total:					9,201.26
Grand Total:					425,059.16

Report Summary**Fund Summary**

Fund	Expense Amount
01 - GENERAL FUND	216,818.25
02 - ROAD FUND	45,476.74
03 - JAIL FUND	152,041.32
04 - LGEA FUND	700.00
06 - ECONOMIC DEVELOPMENT	821.59
76 - SPECIAL PROJECTS	9,201.26
Grand Total:	425,059.16

Account Summary

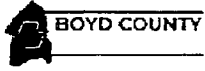
Account Number	Account Name	Expense Amount
01-5001-3020-000	ADVERTISING	2,066.40
01-5001-4290-000	GASOLINE	204.73
01-5001-4450-000	MATERIALS & SUPPLIES	851.87
01-5001-5920-000	MAIN. & REPAIR SERVIC...	152.11
01-5010-3020-000	ADVERTISING	1,486.00
01-5010-3640-000	ASHLAND BRANCH REN...	1,800.00
01-5010-3640-001	CANNONSBURG RENTAL	5,083.96
01-5010-4290-000	GASOLINE	142.17
01-5010-5860-001	CANNONSBURG MAINT...	147.73
01-5015-3400-000	VEHICLE MAINT. & REPA...	2,734.47
01-5015-3980-000	COMPUTER SERVICES	1,011.98
01-5015-4290-000	GASOLINE	7,573.97
01-5015-4450-000	MATERIALS & SUPPLIES	2,622.08
01-5015-4810-000	UNIFORMS	5,939.93
01-5020-3340-000	BUILDING MAINTENANCE	120.00
01-5020-3440-000	COUNTY BURIALS	2,100.00
01-5020-4290-000	GASOLINE	856.03
01-5020-4370-000	MORGUE LINENS	2,274.52
01-5020-4450-000	OFFICE SUPPLIES	540.00
01-5025-5690-000	REGISTRATIONS, TRAINI...	4,627.35
01-5040-5310-000	TREASURER BOND	203.60
01-5065-5660-000	ELECTIONS EXPENSES	14,630.50
01-5075-1070-001	ECONOMIC DEVELOPM...	64,000.00
01-5076-4450-000	MATERIALS & SUPPLIES	8,258.67
01-5080-4110-000	MATERIALS & SUPPLIES	5,610.06
01-5080-5480-000	BUILDING MAINTENANCE	9,729.55
01-5081-4110-000	MATERIALS & SUPPLIES	300.51
01-5081-5710-000	RENEWALS & REPAIRS	21,663.00
01-5085-5710-000	RENEWALS & REPAIRS P...	194.33
01-5091-7050-000	HARDWARE/MAINTENA...	397.22
01-5115-3660-000	LITTER PICKUP - CODE E...	535.00
01-5115-3662-000	TIRE COLLECTION - CODE...	369.00
01-5115-4290-000	FUEL - CODE ENFORCM...	144.06
01-5115-4810-000	UNIFORMS	69.99
01-5135-4200-000	RESPONSE SUPPLIES & S...	29,977.96
01-5135-4290-000	FUEL	424.36
01-5135-4450-000	OFFICE SUPPLIES	338.79
01-5205-3150-000	VETERINARIAN	1,628.98
01-5205-4290-000	GASOLINE	134.50
01-5205-4450-000	OFFICE SUPPLIES	204.52
01-5205-4460-000	EQUIPMENT	514.95
01-5401-3360-000	EQUIPMENT MAINTENA...	4,463.34
01-5401-4290-000	GASOLINE	2,766.82
01-5401-4460-000	TOOLS	589.77
01-5401-4810-000	UNIFORMS/PPE	365.76
01-5401-5480-000	PARK IMPROVEMENTS	4,230.63
01-5401-5780-000	UTILITIES	31.81

Account Summary

Account Number	Account Name	Expense Amount
01-9100-3320-000	LEGAL FEES	160.00
01-9100-5670-000	REFUNDS	1,105.27
01-9400-2090-000	WORKER COMP.	1,440.00
02-6105-4050-000	SHOP/ROAD MATERIALS	3,439.96
02-6105-4080-000	COUNTY PAVING	22,299.94
02-6105-4290-000	FUEL	19,086.40
02-6105-4450-000	OFFICE EQUIPMENT	273.07
02-6105-4470-000	ROAD MATERIALS	136.86
02-6105-4750-000	TOOLS	24.75
02-6105-4810-000	UNIFORMS/SAFETY EQU...	215.76
03-5101-3340-000	BUILDING REPAIR	2,946.00
03-5101-3360-000	EQUIPMENT REPAIR	420.23
03-5101-4250-000	FOOD	29,288.31
03-5101-4290-000	GASOLINE	1,865.87
03-5101-4450-000	OFFICE SUPPLIES	644.48
03-5101-4461-000	DUTY SPECIFIC MATERIA...	33.18
03-5101-4810-000	STAFF UNIFORM	1,689.78
03-5101-5490-000	ROUTINE MEDICAL	110,153.47
03-5101-5950-000	EDUCATIONAL PROGRA...	5,000.00
04-5075-5580-000	KY COAL & MINERAL CO...	700.00
06-5075-3360-000	MAINTENANCE & REPAIR	821.59
76-5401-5480-000	PARK IMPROVEMENTS	3,249.51
76-5420-3090-000	PROFESSIONAL SVCS-CO...	5,951.75
	Grand Total:	425,059.16

Project Account Summary

Project Account Key	Expense Amount
None	425,059.16
Grand Total:	425,059.16



Boyd County KY

TOTAL DISTRIBUTIONS 6/26/25

By Fund

Payable Dates 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 01321 - ANITA SMITH					
ANITA SMITH	INV0002979	06/10/2025	MAY 2025-MILEAGE	01-5010-5740-000	97.02
Vendor 01321 - ANITA SMITH Total:					97.02
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0536542-01/JUNE 2025	06/16/2025	UTILITY	01-5401-5780-000	84.95
ARMSTRONG	0528828-01/JUNE 2025	06/20/2025	UTILITY	01-5015-5780-000	28.01
ARMSTRONG	0754913-01/ JUNE 2025	06/20/2025	UTILITY	01-5081-5780-000	154.04
Vendor 00053 - ARMSTRONG Total:					267.00
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287282761589X06082025	06/16/2025	PHONES	01-5135-5780-000	2,260.00
AT&T MOBILITY	287294014679X06152025	06/20/2025	PHONES	01-5010-4450-000	50.25
AT&T MOBILITY	287294014679X06152025	06/20/2025	PHONES	01-5080-5780-000	722.41
AT&T MOBILITY	287294014679X06152025	06/20/2025	PHONES	01-5205-5730-000	124.96
Vendor 00077 - AT&T MOBILITY Total:					3,157.62
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002965	06/04/2025	MAY 2025-BANK FEES	01-5057-3480-000	3,234.00
BCFC PAYROLL	INV0002966	06/04/2025	APRIL 2025-BANK FEES	01-5057-3480-000	4,830.00
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5001-1010-000	5,194.58
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5001-1060-000	7,569.87
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5005-1010-000	2,445.92
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5005-1050-000	2,115.94
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5005-1410-000	5,666.99
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5005-1670-000	5,029.77
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5010-1010-000	5,333.04
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5010-1030-000	4,019.01
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5010-1030-000	3,621.64
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5010-1030-000	26,478.52
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5015-1010-000	4,990.87
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5015-1030-000	197.28
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5015-1030-000	35,441.24
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5015-1030-000	63,350.51
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5015-1780-000	368.10
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5015-1780-000	4,228.42
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5020-1010-000	2,253.84
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5020-1031-000	2,769.24
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5020-1650-000	1,525.19
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5020-3030-000	2,435.00
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5025-1010-000	2,346.21
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5040-1020-000	2,496.92
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5040-1060-000	6,395.21
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5060-1010-000	23.08
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5070-1030-000	1,223.85
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5070-1060-000	2,786.72
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5075-1070-000	3,846.15
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5076-1060-000	1,384.62
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5076-1070-000	1,836.17
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5080-1070-000	2,131.27
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5080-1750-000	15,017.38
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5080-1780-000	239.77
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5080-1780-000	646.16
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5081-1070-000	1,846.16
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5081-1750-000	5,022.01

TOTAL DISTRIBUTIONS 6/26/25

Payable Dates: 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5091-1290-000	3,222.70
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5115-1150-000	2,064.87
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5115-1171-000	1,980.77
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5135-1030-000	2,731.84
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5135-1050-000	1,428.13
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5205-1050-000	2,415.00
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5401-1070-000	2,040.19
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5401-1770-000	8,616.00
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-5401-1780-000	47.26
BCFC PAYROLL	INV0002970	06/05/2025	6/6/25-PAYRUN	01-9400-2010-000	18,688.83
BCFC PAYROLL	INV0002971	06/05/2025	6/6/25-PAYRUN	01-9400-2010-000	2,727.13
BCFC PAYROLL	INV0002981	06/10/2025	MAY 2025-RETIREMENT	01-9400-2020-000	108,883.47
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5001-1010-000	5,194.58
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5001-1060-000	9,069.87
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5005-1010-000	2,445.92
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5005-1050-000	2,115.94
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5005-1410-000	5,666.99
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5005-1670-000	5,029.77
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5010-1010-000	5,333.04
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5010-1030-000	26,266.35
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5010-1030-000	4,050.53
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5010-1030-000	3,604.04
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5015-1010-000	4,990.87
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5015-1030-000	38,498.11
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5015-1030-000	71,577.42
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5015-1780-000	5,952.35
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5015-1780-000	298.04
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5020-1010-000	2,253.84
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5020-1031-000	3,115.39
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5020-1650-000	1,525.19
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5020-3030-000	1,520.00
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5025-1010-000	2,346.21
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5040-1020-000	2,496.92
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5040-1060-000	6,395.21
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5060-1010-000	23.08
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5070-1030-000	1,223.85
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5070-1060-000	2,786.72
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5075-1070-000	3,846.15
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5076-1060-000	1,384.62
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5076-1070-000	1,836.17
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5080-1070-000	2,760.65
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5080-1750-000	16,086.85
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5080-1780-000	315.57
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5081-1070-000	1,846.16
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5081-1750-000	4,849.23
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5091-1290-000	3,222.71
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5115-1150-000	2,433.95
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5115-1171-000	1,980.77
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5135-1030-000	2,731.84
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5135-1050-000	1,428.13
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5205-1050-000	2,129.75
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5401-1070-000	2,040.19
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5401-1770-000	6,832.00
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-5401-1780-000	889.89
BCFC PAYROLL	INV0002996	06/18/2025	PAYRUN 5/20/25	01-9400-2010-000	19,679.94
Vendor 00104 - BCFC PAYROLL Total:					685,261.64
Vendor: 00118 - BIG SANDY WATER DISTRICT					
BIG SANDY WATER DISTRICT	3-05201-1/JUNE 2025	06/20/2025	UTILITY	01-5401-5780-000	53.73
BIG SANDY WATER DISTRICT	5-00050-1/JUNE 2025	06/20/2025	UTILITY	01-5401-5780-000	138.94
Vendor 00118 - BIG SANDY WATER DISTRICT Total:					192.67

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 02120 - BOYD COUNTY PUBLIC SCHOOLS					
BOYD COUNTY PUBLIC SCHO...	INV0002985	06/11/2025	FOR EQUIP FOR THE NEW VOC...	01-9100-5070-000	19,716.92
BOYD COUNTY PUBLIC SCHO...	INV0002985-R	06/11/2025	FOR EQUIP FOR THE NEW VOC...	01-9100-5070-000	-19,716.92
BOYD COUNTY PUBLIC SCHO...	INV0002992	06/13/2025	VOC. SCHOOL EQUIP	01-9100-5070-000	19,716.92
BOYD COUNTY PUBLIC SCHO...	INV0003007	06/24/2025	EQUIPMENT FOR THE NEW V...	01-9100-5070-000	1,749.99
Vendor 02120 - BOYD COUNTY PUBLIC SCHOOLS Total:					21,466.91
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	CHANEY 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5075-1070-001	964.77
BOYD COUNTY FISCAL COURT	ENGLAND 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5135-4200-000	69.96
BOYD COUNTY FISCAL COURT	ENGLAND 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5135-4200-000	107.58
BOYD COUNTY FISCAL COURT	ENGLAND 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5135-5740-000	57.56
BOYD COUNTY FISCAL COURT	ENGLAND 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5135-5780-000	65.00
BOYD COUNTY FISCAL COURT	FIELDS 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5080-4110-000	101.64
BOYD COUNTY FISCAL COURT	FIELDS 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5080-4110-000	120.00
BOYD COUNTY FISCAL COURT	FIELDS 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5081-4110-000	598.45
BOYD COUNTY FISCAL COURT	FIELDS 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-4450-000	7.95
BOYD COUNTY FISCAL COURT	FIELDS 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5401-5480-000	209.78
BOYD COUNTY FISCAL COURT	FIELDS 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5010-5480-000	59.99
BOYD COUNTY FISCAL COURT	FIELDS 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5401-5480-000	668.00
BOYD COUNTY FISCAL COURT	FIELDS 5/25 CREDIT	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5401-5480-000	-65.87
BOYD COUNTY FISCAL COURT	HAMMOND 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5020-5690-000	150.00
BOYD COUNTY FISCAL COURT	JOHNSTON 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5010-3980-000	21.19
BOYD COUNTY FISCAL COURT	JOHNSTON 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5010-4450-000	19.49
BOYD COUNTY FISCAL COURT	JOHNSTON 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5010-4450-000	19.49
BOYD COUNTY FISCAL COURT	JOHNSTON 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5010-4450-000	19.49
BOYD COUNTY FISCAL COURT	JOHNSTON 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5010-5740-000	568.27
BOYD COUNTY FISCAL COURT	JOHNSTON 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5010-5740-000	192.02
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5001-5630-000	9.63
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5001-5690-000	43.64
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5080-5480-000	127.20
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	45.71
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	4.09
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	6.30
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	17.99
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	26.79
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	38.78
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	39.89
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	40.19
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	41.21
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	42.11
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	5.91
BOYD COUNTY FISCAL COURT	JUSTICE 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5740-000	140.77
BOYD COUNTY FISCAL COURT	NUNLEY 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5080-4110-000	59.33
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5001-5690-000	209.49
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5001-5690-000	552.00
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5075-1070-001	205.33
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5075-1070-001	439.67
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5075-1070-001	459.67
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5075-1070-001	490.90
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5075-1070-001	5,087.94
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5076-4450-000	207.87
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5076-4450-000	100.00
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5076-4450-000	90.65
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5076-4450-000	15.88
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5430-000	102.95
BOYD COUNTY FISCAL COURT	PRUITT 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5205-5430-000	169.87
BOYD COUNTY FISCAL COURT	QUEEN 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5015-4290-000	41.25
BOYD COUNTY FISCAL COURT	QUEEN 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5135-4200-000	55.93
BOYD COUNTY FISCAL COURT	QUEEN 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5135-4450-000	0.99
BOYD COUNTY FISCAL COURT	QUEEN 5/25 CREDIT	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5135-4200-000	-55.93

TOTAL DISTRIBUTIONS 6/26/25

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BOYD COUNTY FISCAL COURT	REIHS 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5015-4450-000	119.99
BOYD COUNTY FISCAL COURT	REIHS 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	01-5015-5740-000	2,597.90
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					15,536.65
Vendor: 01426 - BOYD COUNTY PUBLIC LIBRARY					
BOYD COUNTY PUBLIC LIBRARY	INV0002987	06/11/2025	FOR EQUIP FOR THE NEW VOC...	01-9100-5070-000	19,716.92
BOYD COUNTY PUBLIC LIBRARY	INV0002987-R	06/13/2025	FOR EQUIP FOR THE NEW VOC...	01-9100-5070-000	-19,716.92
Vendor 01426 - BOYD COUNTY PUBLIC LIBRARY Total:					0.00
Vendor: 00155 - BOYD COUNTY SHERIFF					
BOYD COUNTY SHERIFF	INV0002990	06/12/2025	PETTY CASH	01-5015-3990-000	22.00
BOYD COUNTY SHERIFF	INV0002990	06/12/2025	PETTY CASH	01-5015-4290-000	8.00
BOYD COUNTY SHERIFF	INV0002990	06/12/2025	PETTY CASH	01-5015-4450-000	344.72
BOYD COUNTY SHERIFF	INV0002990	06/12/2025	PETTY CASH	01-5015-5630-000	53.35
Vendor 00155 - BOYD COUNTY SHERIFF Total:					428.07
Vendor: 00158 - BP BUSINESS SOLUTIONS					
BP BUSINESS SOLUTIONS	NH756/JUNE 2025	06/18/2025	FUEL	01-5015-4290-000	879.86
Vendor 00158 - BP BUSINESS SOLUTIONS Total:					879.86
Vendor: 01886 - CAMP INVESTMENT LLC					
CAMP INVESTMENT LLC	INV0002995	06/16/2025	2024-TIFF PAYOUT	01-5075-1070-001	103,596.13
Vendor 01886 - CAMP INVESTMENT LLC Total:					103,596.13
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	101081-3/JUNE 2025	06/04/2025	UTILITY	01-5015-5780-000	60.21
CANNONSBURG WATER DISTR...	101804-1/JUNE 2025	06/04/2025	UTILITY	01-5401-5780-000	43.00
CANNONSBURG WATER DISTR...	101805-0/JUNE 2025	06/04/2025	UTILITY	01-5401-5780-000	27.94
CANNONSBURG WATER DISTR...	102508-0/JUNE 2025	06/04/2025	UTILITY	01-5020-5780-000	27.94
Vendor 00188 - CANNONSBURG WATER DISTRICT Total:					159.09
Vendor: 01337 - CHARTER COMMUNICATIONS					
CHARTER COMMUNICATIONS	135152601052125	06/04/2025	UTILITY	01-5010-5780-000	405.00
Vendor 01337 - CHARTER COMMUNICATIONS Total:					405.00
Vendor: 02077 - CHRISTIE ROBBINS					
CHRISTIE ROBBINS	INV0002980	06/10/2025	MAY 2025-MILEAGE	01-5010-5740-000	74.09
Vendor 02077 - CHRISTIE ROBBINS Total:					74.09
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	107247270070007/JUNE 2025	06/16/2025	UTILITY	01-5401-5780-000	137.65
COLUMBIA GAS OF KY	107247270080006/JUNE 2025	06/16/2025	UTILITY	01-5401-5780-000	120.10
COLUMBIA GAS OF KY	142483600030008/JUNE 2025	06/16/2025	UTILITY	01-5085-5780-001	131.23
COLUMBIA GAS OF KY	172274020010009/JUNE 2025	06/16/2025	UTILITY	01-5085-5780-000	120.10
COLUMBIA GAS OF KY	176147310010003/JUNE 2025	06/16/2025	UTILITY	01-5081-5780-000	263.69
Vendor 00267 - COLUMBIA GAS OF KY Total:					772.77
Vendor: 01739 - DAVID SALISBURY					
DAVID SALISBURY	INV0003001	06/18/2025	MILEAGE REIMBURSEMENT J...	01-5025-5690-000	98.28
Vendor 01739 - DAVID SALISBURY Total:					98.28
Vendor: 00331 - DEPT OF UTILITIES					
DEPT OF UTILITIES	449021502-0/JUNE 2025	06/04/2025	UTILITY	01-5205-5780-000	40.18
DEPT OF UTILITIES	449035037-0/JUNE 2025	06/04/2025	UTILITY	01-5401-5780-000	69.20
DEPT OF UTILITIES	449461000-0/JUNE 2025	06/04/2025	UTILITY	01-5080-5780-000	2,379.51
DEPT OF UTILITIES	449461000-0/JUNE 2025	06/04/2025	UTILITY	01-5086-5780-000	793.17
DEPT OF UTILITIES	449461100-0/JUNE 2025	06/04/2025	UTILITY	01-5081-5780-000	948.18
DEPT OF UTILITIES	504040000-1/JUNE 2025	06/04/2025	UTILITY	01-5401-5780-000	210.92
DEPT OF UTILITIES	509437000-1/JUNE 2025	06/04/2025	UTILITY	01-5401-5780-000	127.45
DEPT OF UTILITIES	510004000-1/JUNE 2025	06/04/2025	UTILITY	01-5401-5780-000	229.93
DEPT OF UTILITIES	510367450-0/JUNE 2025	06/04/2025	UTILITY	01-5401-5780-000	41.39
DEPT OF UTILITIES	510367500-0/JUNE 2025	06/04/2025	UTILITY	01-5205-5780-000	101.72
DEPT OF UTILITIES	602310000-2/JUNE 2025	06/20/2025	UTILITIES	01-5085-5780-001	76.52
DEPT OF UTILITIES	603416010-1/JUNE 2025	06/20/2025	UTILITIES	01-5085-5780-000	158.04
Vendor 00331 - DEPT OF UTILITIES Total:					5,176.21

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 02050 - EDWARDS VALUATION SERVICES, LLC					
EDWARDS VALUATION SERVIC...	3049	06/26/2025	APPRAISAL FEE	01-5075-1070-001	5,000.00
Vendor 02050 - EDWARDS VALUATION SERVICES, LLC Total:					5,000.00
Vendor: 00382 - ENTERPRISE FM TRUST					
ENTERPRISE FM TRUST	505865-060525	06/09/2025	LEASES	01-5001-6990-000	3,777.86
ENTERPRISE FM TRUST	505865-060525	06/09/2025	LEASES	01-5010-6990-000	844.33
ENTERPRISE FM TRUST	505865-060525	06/09/2025	LEASES	01-5015-6990-000	524.00
ENTERPRISE FM TRUST	505865-060525	06/09/2025	LEASES	01-5020-6990-000	1,528.85
ENTERPRISE FM TRUST	505865-060525	06/09/2025	LEASES	01-5115-6990-000	704.66
ENTERPRISE FM TRUST	505865-060525	06/09/2025	LEASES	01-5135-6990-000	1,396.65
ENTERPRISE FM TRUST	505865-060525	06/09/2025	LEASES	01-5205-6990-000	352.33
ENTERPRISE FM TRUST	505865-060525	06/09/2025	LEASES	01-5401-6990-000	2,605.47
ENTERPRISE FM TRUST	562285-060525	06/09/2025	LEASES	01-5015-6990-000	18,642.19
Vendor 00382 - ENTERPRISE FM TRUST Total:					30,376.34
Vendor: 00654 - KENTUCKY FARMERS BANK					
KENTUCKY FARMERS BANK	INV0002991	06/12/2025	BOYD CO#27 LEASE PAYMENT...	01-7500-6990-000	2,738.07
KENTUCKY FARMERS BANK	92011918/JUNE 2025	06/24/2025	LOAN PAYMENT	01-7100-6011-000	6,258.04
Vendor 00654 - KENTUCKY FARMERS BANK Total:					8,996.11
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	030-527-884-0-7/JUNE 2025	06/09/2025	UTILITY	01-5401-5780-000	444.33
KENTUCKY POWER COMPANY	032-030-535-1-1/JUNE 2025	06/09/2025	UTILITY	01-5401-5780-000	95.00
KENTUCKY POWER COMPANY	032-983-226-0-7/JUNE 2025	06/09/2025	UTILITY	01-5401-5780-000	31.64
KENTUCKY POWER COMPANY	035-533-928-1-6/JUNE 2025	06/09/2025	UTILITY	01-5401-5780-000	28.75
KENTUCKY POWER COMPANY	038-030-535-1-5/JUNE 2025	06/09/2025	UTILITY	01-5401-5780-000	65.71
KENTUCKY POWER COMPANY	038-876-362-2-7/JUNE 2025	06/09/2025	UTILITY	01-5401-5780-000	329.45
KENTUCKY POWER COMPANY	039-132-643-0-9/JUNE 2025	06/09/2025	UTILITY	01-5401-5780-000	36.47
KENTUCKY POWER COMPANY	030-413-054-3-8/JUNE 2025	06/16/2025	UTILITY	01-5401-5780-000	449.55
KENTUCKY POWER COMPANY	031-195-965-0-4/JUNE 2025	06/20/2025	UTILITY	01-5401-5780-000	145.73
KENTUCKY POWER COMPANY	031-930-626-0-5/JUNE 2025	06/20/2025	UTILITY	01-5401-5780-000	34.15
KENTUCKY POWER COMPANY	031-955-617-0-3/ JUNE 2025	06/20/2025	UTILITY	01-5020-5780-000	392.64
KENTUCKY POWER COMPANY	032-963-378-0-5/ JUNE 2025	06/20/2025	UTILITY	01-5401-5780-000	35.85
KENTUCKY POWER COMPANY	034-998-552-0-7/ JUNE 2025	06/20/2025	UTILITY	01-5080-5780-000	70.69
KENTUCKY POWER COMPANY	037-002-309-0-1/ JUNE 2025	06/20/2025	UTILITY	01-5401-5780-000	43.27
KENTUCKY POWER COMPANY	038-589-983-7-4/ JUNE 2025	06/20/2025	UTILITY	01-5015-5780-000	276.50
Vendor 00659 - KENTUCKY POWER COMPANY Total:					2,479.73
Vendor: 02115 - LARYSSA HICKS					
LARYSSA HICKS	INV0002968	06/04/2025	REIMBURSEMENT	01-5205-4030-000	150.00
Vendor 02115 - LARYSSA HICKS Total:					150.00
Vendor: 01656 - MELISSA JUSTICE					
MELISSA JUSTICE	INV0002988	06/11/2025	REIMBURSEMENT FOR	01-9100-5670-000	15.00
Vendor 01656 - MELISSA JUSTICE Total:					15.00
Vendor: 01522 - MIKE WURTS					
MIKE WURTS	INV0002986	06/11/2025	MILEAGE	01-5080-4110-000	99.96
Vendor 01522 - MIKE WURTS Total:					99.96
Vendor: 00899 - NORTHEAST KY REGIONAL INDUSTRIAL					
NORTHEAST KY REGIONAL IN...	INV0003006	06/24/2025	FY2024 OCCUPATIONAL TAX	01-9100-5670-000	33,402.72
Vendor 00899 - NORTHEAST KY REGIONAL INDUSTRIAL Total:					33,402.72
Vendor: 00964 - QUADIENT FINANCE USA, INC					
QUADIENT FINANCE USA, INC	7900044080768975/JUNE 20...	06/20/2025	POSTAGE	01-5010-5630-000	2,000.00
Vendor 00964 - QUADIENT FINANCE USA, INC Total:					2,000.00
Vendor: 01601 - RANDY STAPLETON					
RANDY STAPLETON	INV0003002	06/18/2025	MILEAGE REIMBURSEMENT J...	01-5025-5690-000	98.28
Vendor 01601 - RANDY STAPLETON Total:					98.28
Vendor: 01009 - RINGLEADER, INC					
RINGLEADER, INC	109378	06/16/2025	UTILITY	01-5080-5780-000	4,264.90
Vendor 01009 - RINGLEADER, INC Total:					4,264.90

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01044 - RPSCC					
RPSCC	INV0002978	06/09/2025	MAY 2025-TELECOMMUNICAT..	01-5145-5070-000	13,456.68
Vendor 01044 - RPSCC Total:					13,456.68
Vendor: 01046 - RUMPKE					
RUMPKE	21638	06/16/2025	UTILITY	01-5401-5780-000	65.01
RUMPKE	21710	06/16/2025	UTILITY	01-5401-5780-000	31.79
Vendor 01046 - RUMPKE Total:					96.80
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	1898-0/JUNE 2025	06/20/2025	UTILITY	01-5401-5780-000	168.06
SANITATION DISTRICT #4	1903-0/JUNE 2025	06/20/2025	UTILITY	01-5401-5780-000	433.78
SANITATION DISTRICT #4	2252-0/JUNE 2025	06/20/2025	UTILITY	01-5020-5780-000	53.06
SANITATION DISTRICT #4	4173-0/ JUNE 2025	06/20/2025	UTILITY	01-5401-5780-000	35.06
Vendor 01062 - SANITATION DISTRICT #4 Total:					689.96
Vendor: 01707 - T-MOBILE					
T-MOBILE	990409506/ JUNE 2025	06/20/2025	HOT SPOTS	01-5080-5780-000	72.89
T-MOBILE	990409506/ JUNE 2025	06/20/2025	HOT SPOTS	01-5135-5780-000	24.74
T-MOBILE	990409506/ JUNE 2025	06/20/2025	HOT SPOTS	01-5401-5780-000	24.74
Vendor 01707 - T-MOBILE Total:					122.37
Vendor: 01966 - WELLS FARGO VENDOR FINANCIAL SERVICES, LLC					
WELLS FARGO VENDOR FINA...	5032289286	06/24/2025	MONTHLY PAYMENT/COPIER	01-5015-3990-000	520.63
WELLS FARGO VENDOR FINA...	5034173025	06/24/2025	PRINTER	01-5015-3990-000	520.63
Vendor 01966 - WELLS FARGO VENDOR FINANCIAL SERVICES, LLC Total:					1,041.26
Vendor: 01373 - WILLIAM RUDIE					
WILLIAM RUDIE	INV0002977	06/09/2025	TRAINING 6/10/25-6/12/25	01-5010-5740-000	214.00
Vendor 01373 - WILLIAM RUDIE Total:					214.00
Vendor: 01294 - WINDSTREAM					
WINDSTREAM	161950709/ JUNE 2025	06/20/2025	UTILITY	01-5080-5780-000	119.84
WINDSTREAM	162945944/ JUNE 2025	06/20/2025	UTILITY	01-5080-5780-000	92.27
Vendor 01294 - WINDSTREAM Total:					212.11
Fund 01 - GENERAL FUND Total:					940,285.23
Fund: 02 - ROAD FUND					
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287294014679X06152025/R...	06/20/2025	PHONES	02-6105-5780-000	150.75
Vendor 00077 - AT&T MOBILITY Total:					150.75
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002971	06/05/2025	6/6/25-PAYRUN	02-6105-1430-000	34,755.31
BCFC PAYROLL	INV0002971	06/05/2025	6/6/25-PAYRUN	02-6105-1450-000	2,675.25
BCFC PAYROLL	INV0002971	06/05/2025	6/6/25-PAYRUN	02-6105-1780-000	64.15
BCFC PAYROLL	INV0002982	06/10/2025	MAY 2025-RETIREMENT	02-9400-2020-000	14,969.19
BCFC PAYROLL	INV0002998	06/18/2025	PAYRUN 5/20/25	02-6105-1430-000	34,807.99
BCFC PAYROLL	INV0002998	06/18/2025	PAYRUN 5/20/25	02-6105-1450-000	2,675.25
BCFC PAYROLL	INV0002998	06/18/2025	PAYRUN 5/20/25	02-6105-1780-000	172.31
BCFC PAYROLL	INV0002998	06/18/2025	PAYRUN 5/20/25	02-9400-2010-000	2,739.41
Vendor 00104 - BCFC PAYROLL Total:					92,858.86
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	DAY 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	02-6105-4050-000	175.54
BOYD COUNTY FISCAL COURT	FIELDS 5/25 ROAD	06/10/2025	MAY 2025 CREDIT CARD STAT...	02-6105-4050-000	16.45
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					191.99
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	102507-0/JUNE 2025	06/04/2025	UTILITY	02-6105-5780-000	277.19
Vendor 00188 - CANNONSBURG WATER DISTRICT Total:					277.19
Vendor: 01337 - CHARTER COMMUNICATIONS					
CHARTER COMMUNICATIONS	135158301052125	06/04/2025	UTILITY	02-6105-5780-000	100.00
Vendor 01337 - CHARTER COMMUNICATIONS Total:					100.00

TOTAL DISTRIBUTIONS 6/26/25

Payable Dates: 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00324 - DEERE CREDIT, INC					
DEERE CREDIT, INC	3043675	06/16/2025	LEASE	02-6105-5780-000	5,357.93
Vendor 00324 - DEERE CREDIT, INC Total:					5,357.93
Vendor: 00382 - ENTERPRISE FM TRUST					
ENTERPRISE FM TRUST	505865-060525/ROAD	06/09/2025	LEASES	02-6105-6990-000	10,387.14
Vendor 00382 - ENTERPRISE FM TRUST Total:					10,387.14
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	031-835-370-2-0/ JUNE 2025	06/20/2025	UTILITY	02-6105-5780-000	2,295.29
KENTUCKY POWER COMPANY	037-442-153-0-6/ JUNE 2025	06/20/2025	UTILITY	02-6105-5780-000	40.05
Vendor 00659 - KENTUCKY POWER COMPANY Total:					2,335.34
Vendor: 00664 - KENTUCKY STATE TREASURER					
KENTUCKY STATE TREASURER	INCIDENT #55940	06/10/2025	CIVIL PENALTY FEE	02-6105-4050-000	250.00
Vendor 00664 - KENTUCKY STATE TREASURER Total:					250.00
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	2251-0/ JUNE 2025	06/20/2025	UTILITY	02-6105-5780-000	110.93
Vendor 01062 - SANITATION DISTRICT #4 Total:					110.93
Vendor: 02114 - TREY MULLINS					
TREY MULLINS	INV0002967	06/04/2025	REIMBURSEMENT	02-6105-4050-000	15.22
Vendor 02114 - TREY MULLINS Total:					15.22
Fund 02 - ROAD FUND Total:					112,035.35
Fund: 03 - JAIL FUND					
Vendor: 02119 - ANTHONY MORGAN					
ANTHONY MORGAN	INV0002976	06/09/2025	6/6/25 PAYROLL	03-5101-1030-000	1,365.13
Vendor 02119 - ANTHONY MORGAN Total:					1,365.13
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0490070-01/ JULY 2025	06/20/2025	UTILITY	03-5101-5780-000	89.95
Vendor 00053 - ARMSTRONG Total:					89.95
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287293469570x06152025	06/24/2025	PHONES	03-5101-5730-000	2,895.81
Vendor 00077 - AT&T MOBILITY Total:					2,895.81
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002972	06/05/2025	6/6/25-PAYRUN	03-5101-1010-000	5,194.58
BCFC PAYROLL	INV0002972	06/05/2025	6/6/25-PAYRUN	03-5101-1030-000	110,477.24
BCFC PAYROLL	INV0002972	06/05/2025	6/6/25-PAYRUN	03-5101-1780-000	9,899.33
BCFC PAYROLL	INV0002972	06/05/2025	6/6/25-PAYRUN	03-5101-3990-000	1,300.00
BCFC PAYROLL	INV0002972	06/05/2025	6/6/25-PAYRUN	03-9400-2010-000	9,278.41
BCFC PAYROLL	INV0002983	06/10/2025	MAY 2025-RETIREMENT	03-9400-2020-000	51,903.16
BCFC PAYROLL	INV0002999	06/18/2025	PAYRUN 5/20/25	03-5101-1010-000	5,194.58
BCFC PAYROLL	INV0002999	06/18/2025	PAYRUN 5/20/25	03-5101-1030-000	107,379.08
BCFC PAYROLL	INV0002999	06/18/2025	PAYRUN 5/20/25	03-5101-1030-000	1,453.88
BCFC PAYROLL	INV0002999	06/18/2025	PAYRUN 5/20/25	03-5101-1780-000	229.56
BCFC PAYROLL	INV0002999	06/18/2025	PAYRUN 5/20/25	03-5101-1780-000	9,871.16
BCFC PAYROLL	INV0002999	06/18/2025	PAYRUN 5/20/25	03-9400-2010-000	9,168.04
Vendor 00104 - BCFC PAYROLL Total:					321,349.02
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	MITCHELL 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	03-5101-4450-000	146.00
BOYD COUNTY FISCAL COURT	MITCHELL 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	03-5101-5740-000	160.00
BOYD COUNTY FISCAL COURT	NUNLEY 5/25 JAIL	06/10/2025	MAY 2025 CREDIT CARD STAT...	03-5101-3340-000	18.21
BOYD COUNTY FISCAL COURT	RUCKER 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	03-5101-3340-000	24.67
BOYD COUNTY FISCAL COURT	RUCKER 5/25	06/10/2025	MAY 2025 CREDIT CARD STAT...	03-5101-4810-000	30.00
BOYD COUNTY FISCAL COURT	RUCKER 5/25 CREDIT	06/10/2025	MAY 2025 CREDIT CARD STAT...	03-5101-4450-000	-20.00
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					358.88
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	131896370010007/JUNE 2025	06/18/2025	UTILITY	03-5101-5780-000	2,105.57
Vendor 00267 - COLUMBIA GAS OF KY Total:					2,105.57

TOTAL DISTRIBUTIONS 6/26/25

Payable Dates: 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00331 - DEPT OF UTILITIES					
DEPT OF UTILITIES	449460000-0/JUNE 2025	06/04/2025	UTILITY	03-5101-5780-000	1,706.87
DEPT OF UTILITIES	449461000-0/ JUNE 2025	06/04/2025	UTILITY	03-5101-5780-000	3,172.68
Vendor 00331 - DEPT OF UTILITIES Total:					4,879.55
Vendor: 00382 - ENTERPRISE FM TRUST					
ENTERPRISE FM TRUST	505865-060525/JAIL	06/09/2025	LEASES	03-5101-7230-000	8,944.33
Vendor 00382 - ENTERPRISE FM TRUST Total:					8,944.33
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	1568/JUNE 2025	06/04/2025	UTILITY	03-5101-5780-000	245.00
Vendor 00494 - HARTS SANITATION, INC Total:					245.00
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	039-000-006-2-5/JUNE 2025	06/09/2025	UTILITY	03-5101-5780-000	9,134.59
Vendor 00659 - KENTUCKY POWER COMPANY Total:					9,134.59
Vendor: 01143 - SUPERFLEET MASTERCARD PROGRAM					
SUPERFLEET MASTERCARD P...	FB387/JUNE 2025	06/20/2025	FUEL	03-5101-4290-000	269.18
Vendor 01143 - SUPERFLEET MASTERCARD PROGRAM Total:					269.18
Fund 03 - JAIL FUND Total:					351,637.01
Fund: 04 - LGEA FUND					
Vendor: 02039 - CPR CONSTRUCTION					
CPR CONSTRUCTION	INV0002989	06/11/2025	6TH PYMT	04-9500-4460-000	27,979.00
Vendor 02039 - CPR CONSTRUCTION Total:					27,979.00
Fund 04 - LGEA FUND Total:					27,979.00
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0704919-01/JUNE 2025	06/20/2025	UTILITY	06-5075-5780-000	750.00
Vendor 00053 - ARMSTRONG Total:					750.00
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287294014679X06152025/CE...	06/20/2025	PHONE	06-5075-5780-000	50.25
Vendor 00077 - AT&T MOBILITY Total:					50.25
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002974	06/05/2025	6/6/25-PAYRUN	06-5075-1060-000	1,400.00
Vendor 00104 - BCFC PAYROLL Total:					1,400.00
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	FIELDS 5/25 CENTER	06/10/2025	MAY 2025 CREDIT CARD STAT...	06-5075-3360-000	5,199.20
BOYD COUNTY FISCAL COURT	NUNLEY 5/25 CENTER	06/10/2025	MAY 2025 CREDIT CARD STAT...	06-5075-3360-000	96.96
BOYD COUNTY FISCAL COURT	PRUITT 5/25 CENTER	06/10/2025	MAY 2025 CREDIT CARD STAT...	06-5075-3360-000	2,159.64
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					7,455.80
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	106477-0/JUNE 2025	06/04/2025	UTILITY	06-5075-5780-000	247.19
Vendor 00188 - CANNONSBURG WATER DISTRICT Total:					247.19
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	7988-0/JUNE 2025	06/20/2025	UTILITY	06-5075-5780-000	86.57
Vendor 01062 - SANITATION DISTRICT #4 Total:					86.57
Fund 06 - ECONOMIC DEVELOPMENT Total:					9,989.81
Fund: 75 - FEMA					
Vendor: 01452 - ER ASSIST INC DISASTER FUNDING SOLUTIONS					
ER ASSIST INC DISASTER FUND...	DR4860 BOYD COUNTY DEBRIS..	06/09/2025	BOYD COUNTY DEBRIS MONI...	75-5135-0000-000	49,029.33
Vendor 01452 - ER ASSIST INC DISASTER FUNDING SOLUTIONS Total:					49,029.33
Vendor: 00471 - GRAY, WOODS, & COOPER					
GRAY, WOODS, & COOPER	INV0002994	06/16/2025	PURCHASE OF PROPERTY, AND..	75-5135-0000-000	229,444.03
Vendor 00471 - GRAY, WOODS, & COOPER Total:					229,444.03
Vendor: 00760 - LABTRONICS					
LABTRONICS	33149	06/09/2025	WAVE ANTENNA AND SUPPLI...	75-5135-0000-000	536.60
Vendor 00760 - LABTRONICS Total:					536.60

TOTAL DISTRIBUTIONS 6/26/25

Payable Dates: 6/4/2025 - 6/26/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 02084 - M&M SERVICES CO. INC					
M&M SERVICES CO. INC	13690	06/09/2025	BRIDGE OVERLAY APPROACH ...	75-5135-0000-000	32,813.50
Vendor 02084 - M&M SERVICES CO. INC Total:					32,813.50
Fund 75 - FEMA Total:					311,823.46
Fund: 79 - ESCROW					
Vendor: 02120 - BOYD COUNTY PUBLIC SCHOOLS					
BOYD COUNTY PUBLIC SCHO...	INV0003008	06/25/2025	REIMBURSEMENT FOR NEW ...	79-5076-4450-000	420,463.72
Vendor 02120 - BOYD COUNTY PUBLIC SCHOOLS Total:					420,463.72
Fund 79 - ESCROW Total:					420,463.72
Fund: 81 - ABC FUND					
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287294014679X06152025/ABC	06/20/2025	PHONE	81-5050-5730-000	50.25
Vendor 00077 - AT&T MOBILITY Total:					50.25
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002975	06/05/2025	6/6/25-PAYRUN	81-5050-1070-000	1,783.50
BCFC PAYROLL	INV0002975	06/05/2025	6/6/25-PAYRUN	81-9400-2010-000	134.39
BCFC PAYROLL	INV0002984	06/10/2025	MAY 2025-RETIREMENT	81-9400-2020-000	703.06
BCFC PAYROLL	INV0003000	06/18/2025	PAYRUN 5/20/25	81-5050-1070-000	1,783.50
BCFC PAYROLL	INV0003000	06/18/2025	PAYRUN 5/20/25	81-9400-2010-000	134.39
Vendor 00104 - BCFC PAYROLL Total:					4,538.84
Fund 81 - ABC FUND Total:					4,589.09
Grand Total:					2,178,802.67

Report Summary**Fund Summary**

Fund	Payment Amount
01 - GENERAL FUND	940,285.23
02 - ROAD FUND	112,035.35
03 - JAIL FUND	351,637.01
04 - LGEA FUND	27,979.00
06 - ECONOMIC DEVELOPMENT	9,989.81
75 - FEMA	311,823.46
79 - ESCROW	420,463.72
81 - ABC FUND	4,589.09
Grand Total:	2,178,802.67

Account Summary

Account Number	Account Name	Payment Amount
01-5001-1010-000	COUNTY JUDGE EXEC	10,389.16
01-5001-1060-000	OFFICE STAFF	16,639.74
01-5001-5630-000	POSTAGE	9.63
01-5001-5690-000	REGISTRATIONS, TRAINI...	805.13
01-5001-6990-000	LEASE VEHICLES	3,777.86
01-5005-1010-000	COUNTY ATTORNEY SAL...	4,891.84
01-5005-1050-000	ASST CO ATTORNEY	4,231.88
01-5005-1410-000	PARAPROFESSIONAL	11,333.98
01-5005-1670-000	SECRETARY #3	10,059.54
01-5010-1010-000	COUNTY CLERK SALARY	10,666.08
01-5010-1030-000	CLERK DEPUTIES SALARY	68,040.09
01-5010-3980-000	SOFTWARE	21.19
01-5010-4450-000	OFFICE SUPPLIES	108.72
01-5010-5630-000	POSTAGE	2,000.00
01-5010-5740-000	TRAINING	1,145.40
01-5010-5780-000	ASHLAND BRANCH UTILI...	405.00
01-5010-6990-000	LEASE VEHICLE	844.33
01-5015-1010-000	SHERIFF SALARY	9,981.74
01-5015-1030-000	DEPUTY SALARIES	209,064.56
01-5015-1780-000	OVERTIME GROSS	10,846.91
01-5015-3990-000	CONTRACTED SERVICES	1,063.26
01-5015-4290-000	GASOLINE	929.11
01-5015-4450-000	MATERIALS & SUPPLIES	464.71
01-5015-5630-000	POSTAGE	53.35
01-5015-5740-000	TRAINING/TRAVEL	2,597.90
01-5015-5780-000	UTILITIES	364.72
01-5015-6990-000	LEASE VEHICLES	19,166.19
01-5020-1010-000	CORONER SALARY	4,507.68
01-5020-1031-000	DEP CORONER SALARY	5,884.63
01-5020-1650-000	SECRETARY	3,050.38
01-5020-3030-000	AMBULANCE TRANSPORT	3,955.00
01-5020-5690-000	REGISTRATION & TRAIN...	150.00
01-5020-5780-000	UTILITIES	473.64
01-5020-6990-000	ENTERPRISE	1,528.85
01-5025-1010-000	COMMISSIONERS SALARY	4,692.42
01-5025-5690-000	REGISTRATIONS, TRAINI...	196.56
01-5040-1020-000	COUNTY TREASURER SA...	4,993.84
01-5040-1060-000	OFFICE STAFF	12,790.42
01-5057-3480-000	DATA PROCESSING (PAY...	8,064.00
01-5060-1010-000	LAW LIBRARIAN SALARY	46.16
01-5070-1030-000	OFFICE STAFF	2,447.70
01-5070-1060-000	FEMA COORDINATOR	5,573.44
01-5075-1070-000	ECONOMIC DEV. ADMIN...	7,692.30
01-5075-1070-001	ECONOMIC DEVELOPM...	116,244.41
01-5076-1060-000	STAFF	2,769.24

Account Summary

Account Number	Account Name	Payment Amount
01-5076-1070-000	COMMUNITY DEVELOP...	3,672.34
01-5076-4450-000	MATERIALS & SUPPLIES	414.40
01-5080-1070-000	MAINTENANCE SUPERVI...	4,891.92
01-5080-1750-000	JANITORS SALARIES	31,104.23
01-5080-1780-000	MAINTENANCE OVERTI...	1,201.50
01-5080-4110-000	MATERIALS & SUPPLIES	380.93
01-5080-5480-000	BUILDING MAINTENANCE	127.20
01-5080-5780-000	UTILITIES	7,722.51
01-5081-1070-000	MAINTENANCE SUPERVI...	3,692.32
01-5081-1750-000	JANITORS	9,871.24
01-5081-4110-000	MATERIALS & SUPPLIES	598.45
01-5081-5780-000	UTILITIES	1,365.91
01-5085-5780-000	UTILITIES P&P	278.14
01-5085-5780-001	UTILITIES CS/DPA	207.75
01-5086-5780-000	UTILITIES ANNEX	793.17
01-5091-1290-000	COMPUTER PROGRAM...	6,445.41
01-5115-1150-000	CODE ENFORCEMENT	4,498.82
01-5115-1171-000	ASST CODE ENFORCEME...	3,961.54
01-5115-6990-000	NEW VEHICLES - CODE E...	704.66
01-5135-1030-000	EMS DIRECTOR	5,463.68
01-5135-1050-000	EMS DEPUTY	2,856.26
01-5135-4200-000	RESPONSE SUPPLIES & S...	177.54
01-5135-4450-000	OFFICE SUPPLIES	0.99
01-5135-5740-000	TRAINING & EDUCATION	57.56
01-5135-5780-000	UTILITIES	2,349.74
01-5135-6990-000	DEBT SERVICE	1,396.65
01-5145-5070-000	RPSCC 911 CENTER	13,456.68
01-5205-1050-000	ASST DOG WARDENS	4,544.75
01-5205-4030-000	ANIMAL FOOD & SUPPLI...	150.00
01-5205-4450-000	OFFICE SUPPLIES	7.95
01-5205-5430-000	SHELTER LICENSES	272.82
01-5205-5730-000	TELEPHONE	124.96
01-5205-5740-000	TRAINING	449.74
01-5205-5780-000	UTILITIES	141.90
01-5205-6990-000	LEASE VEHICLES	352.33
01-5401-1070-000	SUPERVISOR	4,080.38
01-5401-1770-000	PARK MAINT. SALARIES	15,448.00
01-5401-1780-000	PARKS OVERTIME	937.15
01-5401-5480-000	PARK IMPROVEMENTS	871.90
01-5401-5780-000	UTILITIES	3,783.54
01-5401-6990-000	LEASE VEHICLES	2,605.47
01-7100-6011-000	FEMA DEBT PAYMENT	6,258.04
01-7500-6990-000	BORROWED MONEY/KA...	2,738.07
01-9100-5070-000	CONTRIBUTIONS	21,466.91
01-9100-5670-000	REFUNDS	33,417.72
01-9400-2010-000	SOCIAL SECURITY	41,095.90
01-9400-2020-000	RETIREMENT	108,883.47
02-6105-1430-000	ROAD WORKERS SALARI...	69,563.30
02-6105-1450-000	ROAD FOREMAN SALARY	5,350.50
02-6105-1780-000	OVERTIME	236.46
02-6105-4050-000	SHOP/ROAD MATERIALS	457.21
02-6105-5780-000	UTILITIES	8,332.14
02-6105-6990-000	LEASE VEHICLES	10,387.14
02-9400-2010-000	SOCIAL SECURITY	2,739.41
02-9400-2020-000	RETIREMENT	14,969.19
03-5101-1010-000	JAILER SALARY	10,389.16
03-5101-1030-000	DEPUTIES SAL-REGULAR	220,675.33
03-5101-1780-000	OVERTIME	20,000.05

Account Summary

Account Number	Account Name	Payment Amount
03-5101-3340-000	BUILDING REPAIR	42.88
03-5101-3990-000	JAIL TRANSPORT	1,300.00
03-5101-4290-000	GASOLINE	269.18
03-5101-4450-000	OFFICE SUPPLIES	126.00
03-5101-4810-000	STAFF UNIFORM	30.00
03-5101-5730-000	TELEPHONE	2,895.81
03-5101-5740-000	TRAINING	160.00
03-5101-5780-000	UTILITIES	16,454.66
03-5101-7230-000	NEW VEHICLES	8,944.33
03-9400-2010-000	SOCIAL SECURITY	18,446.45
03-9400-2020-000	RETIREMENT	51,903.16
04-9500-4460-000	DEVELOPMENT GRANT ...	27,979.00
06-5075-1060-000	EVENT COORDINATOR	1,400.00
06-5075-3360-000	MAINTENANCE & REPAIR	7,455.80
06-5075-5780-000	UTILITIES	1,134.01
75-5135-0000-000	DISASTER & EMERGENCY...	311,823.46
79-5076-4450-000	MATERIALS & SUPPLIES	420,463.72
81-5050-1070-000	ABC SUPERVISOR	3,567.00
81-5050-5730-000	PHONE/TELECOMMUNI...	50.25
81-9400-2010-000	SOCIAL SECURITY	268.78
81-9400-2020-000	RETIREMENT	703.06
	Grand Total:	2,178,802.67

Project Account Summary

Project Account Key	Payment Amount
None	1,758,338.95
VOC-REIMB	420,463.72
	Grand Total:
	2,178,802.67

Vote as Follows: Eric Chaney Yes
 David Salisbury Yes
 Jeremy Holbrook Yes
 Randy Stapleton Yes

Budget Amendment – Second Reading

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the following Budget Amendment.

Boyd County Fiscal Court
Budget Amendment

AN ORDINANCE relating to the Fiscal Year 24-25 annual budget and amendment thereof. Whereas the Boyd County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Boyd County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for the Fiscal Year 24-25 is amended to:
Increase/Decrease the receipts of the following funds to include unbudgeted receipts from:

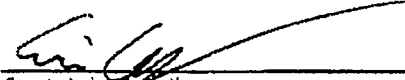
A. Receipts

Fund	Account Number	Description	Amount
General	01-4134-000	Occupational Tax	\$ 139,700.00
General	01-4510-000	State Grant	\$ 48,600.00
General	01-4532-000	AOC Rental	\$ 55,000.00
Road	02-4519-000	Municipal Road Aid	\$ 11,000.00
Jail	03-4537-000	State Prisoners	\$ 72,700.00
FEMA	75-4727-000	FEMA Reimbursements	\$ 935,764.00
Total Amended Revenues			\$ 1,262,764.00

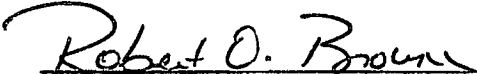
B. Appropriations

Fund	Account Number	Description	Amount
General	01-9200-9990-000	Reserve for Transfer	\$ 139,700.00
General	01-9200-9990-000	Reserve for Transfer	\$ 48,600.00
General	01-9200-9990-000	Reserve for Transfer	\$ 55,000.00
Road	02-9200-9990-000	Reserve for Transfer	\$ 11,000.00
Jail	03-9200-9990-000	Reserve for Transfer	\$ 72,700.00
FEMA	75-9200-9990-000	Reserve for Transfer	\$ 935,764.00
Total Amended Appropriations			\$ 1,262,764.00

Section Two: The amounts adjusting the revenue accounts in Section One are for governmental purposes.
Approved by the Boyd County Fiscal Court this day the 03 day of June 2025.


County Judge Executive

Approved as to form and classification this 11th day of June 2025


State Local Finance Officer

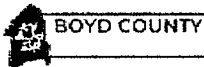
This Budget Ordinance Amendment was duly adopted by the Boyds County Fiscal Court, Commonwealth of Kentucky, on 26 day of June 2025.


County Judge Executive

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

2025-2026 Budget

Motion was made by Daivd Salisbury and seconded by Randy Stapleton to approve the 2025-2026 Fiscal Year Budget.



Boyd County KY

RECEIVED

JUN 10 2025

Budget Report
Group Summary

For Fiscal: 2025-2026 Period Ending: 06/30/2026

OFFICE OF F.M. & A.

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Expense						
5000 - GENERAL GOVERNMENT	4,995,200.00	4,995,200.00	0.00	0.00	4,995,200.00	100.00%
5100 - PROTECTION TO PERSONS & PROPERTY	664,989.00	664,989.00	0.00	0.00	664,989.00	100.00%
5200 - GENERAL HEALTH & SANITATION	192,831.00	192,831.00	0.00	0.00	192,831.00	100.00%
5400 - RECREATION & CULTURE	1,484,000.00	1,484,000.00	0.00	0.00	1,484,000.00	100.00%
7000 - DEBT SERVICES	2,610,376.00	2,610,376.00	0.00	0.00	2,610,376.00	100.00%
9000 - ADMINISTRATION	8,071,053.00	8,071,053.00	0.00	0.00	8,071,053.00	100.00%
Expense Total:	18,018,449.00	18,018,449.00	0.00	0.00	18,018,449.00	100.00%
Fund: 01 - GENERAL FUND Total:	18,018,449.00	18,018,449.00	0.00	0.00	18,018,449.00	100.00%
Fund: 02 - ROAD FUND						
Expense						
5200 - GENERAL HEALTH & SANITATION	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00%
6100 - ROADS	2,857,300.00	2,857,300.00	0.00	0.00	2,857,300.00	100.00%
9000 - ADMINISTRATION	817,500.00	817,500.00	0.00	0.00	817,500.00	100.00%
Expense Total:	3,676,300.00	3,676,300.00	0.00	0.00	3,676,300.00	100.00%
Fund: 02 - ROAD FUND Total:	3,676,300.00	3,676,300.00	0.00	0.00	3,676,300.00	100.00%
Fund: 03 - JAIL FUND						
Expense						
5100 - PROTECTION TO PERSONS & PROPERTY	5,150,660.00	5,150,660.00	0.00	0.00	5,150,660.00	100.00%
9000 - ADMINISTRATION	1,420,500.00	1,420,500.00	0.00	0.00	1,420,500.00	100.00%
Expense Total:	6,571,160.00	6,571,160.00	0.00	0.00	6,571,160.00	100.00%
Fund: 03 - JAIL FUND Total:	6,571,160.00	6,571,160.00	0.00	0.00	6,571,160.00	100.00%
Fund: 04 - LGEA FUND						
Expense						
5400 - RECREATION & CULTURE	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%
9000 - ADMINISTRATION	83,100.00	83,100.00	0.00	0.00	83,100.00	100.00%
Expense Total:	183,100.00	183,100.00	0.00	0.00	183,100.00	100.00%
Fund: 04 - LGEA FUND Total:	183,100.00	183,100.00	0.00	0.00	183,100.00	100.00%
Fund: 06 - ECONOMIC DEVELOPMENT						
Expense						
5000 - GENERAL GOVERNMENT	82,500.00	82,500.00	0.00	0.00	82,500.00	100.00%
9000 - ADMINISTRATION	97,540.00	97,540.00	0.00	0.00	97,540.00	100.00%
Expense Total:	180,040.00	180,040.00	0.00	0.00	180,040.00	100.00%
Fund: 06 - ECONOMIC DEVELOPMENT Total:	180,040.00	180,040.00	0.00	0.00	180,040.00	100.00%
Fund: 75 - FEMA						
Expense						
5100 - PROTECTION TO PERSONS & PROPERTY	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Expense Total:	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Fund: 75 - FEMA Total:	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Fund: 76 - SPECIAL PROJECTS						
Expense						
9000 - ADMINISTRATION	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%
Expense Total:	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%
Fund: 76 - SPECIAL PROJECTS Total:	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%
Fund: 77 - CLERK STORAGE FUND						
Expense						
5000 - GENERAL GOVERNMENT	50,150.00	50,150.00	0.00	0.00	50,150.00	100.00%

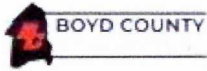
Budget Report

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Categor...		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
						Favorable (Unfavorable)	
	Expense Total:	50,150.00	50,150.00	0.00	0.00	50,150.00	100.00%
	Fund: 77 - CLERK STORAGE FUND Total:	50,150.00	50,150.00	0.00	0.00	50,150.00	100.00%
Fund: 78 - RUSH OFF ROAD AML PILOT							
	Expense						
	5000 - GENERAL GOVERNMENT	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	100.00%
	Expense Total:	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	100.00%
	Fund: 78 - RUSH OFF ROAD AML PILOT Total:	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	100.00%
Fund: 79 - ESCROW							
	Expense						
	9000 - ADMINISTRATION	504,000.00	504,000.00	0.00	0.00	504,000.00	100.00%
	Expense Total:	504,000.00	504,000.00	0.00	0.00	504,000.00	100.00%
	Fund: 79 - ESCROW Total:	504,000.00	504,000.00	0.00	0.00	504,000.00	100.00%
Fund: 80 - Sheriff Dept							
	Expense						
	5000 - GENERAL GOVERNMENT	3,533,300.00	3,533,300.00	0.00	0.00	3,533,300.00	100.00%
	9000 - ADMINISTRATION	1,230,000.00	1,230,000.00	0.00	0.00	1,230,000.00	100.00%
	Expense Total:	4,763,300.00	4,763,300.00	0.00	0.00	4,763,300.00	100.00%
	Fund: 80 - Sheriff Dept Total:	4,763,300.00	4,763,300.00	0.00	0.00	4,763,300.00	100.00%
Fund: 81 - ABC FUND							
	Expense						
	5000 - GENERAL GOVERNMENT	152,358.00	152,358.00	0.00	0.00	152,358.00	100.00%
	9000 - ADMINISTRATION	47,742.00	47,742.00	0.00	0.00	47,742.00	100.00%
	Expense Total:	200,100.00	200,100.00	0.00	0.00	200,100.00	100.00%
	Fund: 81 - ABC FUND Total:	200,100.00	200,100.00	0.00	0.00	200,100.00	100.00%
Fund: 83 - HB 1 CLERK GRANT							
	Expense						
	9000 - ADMINISTRATION	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
	Expense Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
	Fund: 83 - HB 1 CLERK GRANT Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
Fund: 87 - OPIOID SETTLEMENT							
	Expense						
	9000 - ADMINISTRATION	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00%
	Expense Total:	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00%
	Fund: 87 - OPIOID SETTLEMENT Total:	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00%
Fund: 88 - EMERGENCY FUND							
	Expense						
	9000 - ADMINISTRATION	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
	Expense Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
	Fund: 88 - EMERGENCY FUND Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
	Report Total:	39,596,599.00	39,596,599.00	0.00	0.00	39,596,599.00	100.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01 - GENERAL FUND	18,018,449.00	18,018,449.00	0.00	0.00	18,018,449.00	100.00%
02 - ROAD FUND	3,676,300.00	3,676,300.00	0.00	0.00	3,676,300.00	100.00%
03 - JAIL FUND	6,571,160.00	6,571,160.00	0.00	0.00	6,571,160.00	100.00%
04 - LGEA FUND	183,100.00	183,100.00	0.00	0.00	183,100.00	100.00%
06 - ECONOMIC DEVELOPMENT	180,040.00	180,040.00	0.00	0.00	180,040.00	100.00%
75 - FEMA	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
76 - SPECIAL PROJECTS	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%
77 - CLERK STORAGE FUND	50,150.00	50,150.00	0.00	0.00	50,150.00	100.00%
78 - RUSH OFF ROAD AML PILOT	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	100.00%
79 - ESCROW	504,000.00	504,000.00	0.00	0.00	504,000.00	100.00%
80 - Sheriff Dept	4,763,300.00	4,763,300.00	0.00	0.00	4,763,300.00	100.00%
81 - ABC FUND	200,100.00	200,100.00	0.00	0.00	200,100.00	100.00%
83 - HB 1 CLERK GRANT	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
87 - OPIOID SETTLEMENT	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00%
88 - EMERGENCY FUND	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Report Total:	39,596,599.00	39,596,599.00	0.00	0.00	39,596,599.00	100.00%



Budget Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Revenue							
01-4101-000	REAL PROPERTY TAXES	4,100,000.00	4,100,000.00	0.00	0.00	-4,100,000.00	100.00 %
01-4102-000	PERSONAL PROPERTY	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00 %
01-4103-000	MOTOR VEHICLE TAX	450,000.00	450,000.00	0.00	0.00	-450,000.00	100.00 %
01-4104-000	DELINQUENT TAXES	245,000.00	245,000.00	0.00	0.00	-245,000.00	100.00 %
01-4107-000	UNMINED COAL	5,500.00	5,500.00	0.00	0.00	-5,500.00	100.00 %
01-4113-000	GARBAGE FEES	685,000.00	685,000.00	0.00	0.00	-685,000.00	100.00 %
01-4119-000	FORESTRY	1,075.00	1,075.00	0.00	0.00	-1,075.00	100.00 %
01-4130-000	BANK FRANCHISE TAX	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
01-4131-000	FRANCHISE TAX	450,000.00	450,000.00	0.00	0.00	-450,000.00	100.00 %
01-4134-000	OCCUPATIONAL TAX	4,600,000.00	4,600,000.00	0.00	0.00	-4,600,000.00	100.00 %
01-4135-000	DEED TRANSFER	115,000.00	115,000.00	0.00	0.00	-115,000.00	100.00 %
01-4138-000	TOURIST ROOM	750,000.00	750,000.00	0.00	0.00	-750,000.00	100.00 %
01-4139-000	NET PROFIT FEE/TAX	2,500,000.00	2,500,000.00	0.00	0.00	-2,500,000.00	100.00 %
01-4140-000	TELEPHONE TAX	165,000.00	165,000.00	0.00	0.00	-165,000.00	100.00 %
01-4210-000	IN LIEU OF TAX PAYMENTS	130,000.00	130,000.00	0.00	0.00	-130,000.00	100.00 %
01-4401-000	BUSINESS LICENSE	85,000.00	85,000.00	0.00	0.00	-85,000.00	100.00 %
01-4402-000	BEVERAGE LICENSE FEES	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
01-4503-000	FEDERAL REIMBURSEMENT	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
01-4506-000	TRAFFIC SCHOOL PROGRAM	14,000.00	14,000.00	0.00	0.00	-14,000.00	100.00 %
01-4510-000	STATE GRANT	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
01-4520-000	ELECTION EXPENSE	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
01-4522-000	LEGAL PROCESS	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00 %
01-4522-001	COUNTY ATTORNEY REVENUE	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
01-4532-000	SPACE RENTAL-AOC	532,100.00	532,100.00	0.00	0.00	-532,100.00	100.00 %
01-4541-000	EMERGENCY MANAGEMENT	132,289.00	132,289.00	0.00	0.00	-132,289.00	100.00 %
01-4542-000	EMA REIMBURSEMENT	27,000.00	27,000.00	0.00	0.00	-27,000.00	100.00 %
01-4543-000	MISCELLANEOUS PAYMENTS/SPON...	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
01-4545-000	INTERGOVERNMENTAL REVENUES	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
01-4548-000	CLERK FEE POOLING	1,500,000.00	1,500,000.00	0.00	0.00	-1,500,000.00	100.00 %
01-4561-000	AOC COURT FACILITY FEES	70,000.00	70,000.00	0.00	0.00	-70,000.00	100.00 %
01-4612-000	ANIMAL SHELTER	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
01-4711-000	RENT/LEASE-PUB. ADVOC. & COLLE	185,000.00	185,000.00	0.00	0.00	-185,000.00	100.00 %
01-4712-000	OTHER REVENUES-RENTS CTHSE & A	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
01-4721-000	ROYALTIES	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
01-4727-000	Reimbursement	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
01-4728-001	COMMUNITY EVENTS	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
01-4731-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
01-4733-000	INSURANCE REIMB	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
01-4799-000	OTHER REVENUE-RENT PROBATION...	116,000.00	116,000.00	0.00	0.00	-116,000.00	100.00 %
01-4806-000	INTEREST REG	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
01-4808-000	AOC DEBT PAYMENT	1,396,000.00	1,396,000.00	0.00	0.00	-1,396,000.00	100.00 %
01-4905-000	BOND SALE PROCEEDS	7,000,000.00	7,000,000.00	0.00	0.00	-7,000,000.00	100.00 %
01-4909-000	TRANSFER OUT	-10,120,015.00	-10,120,015.00	0.00	0.00	10,120,015.00	0.00 %
01-4910-000	TRANSFER IN	1,500,000.00	1,500,000.00	0.00	0.00	-1,500,000.00	100.00 %
	Revenue Total:	18,018,449.00	18,018,449.00	0.00	0.00	-18,018,449.00	100.00%
Expense							
01-5001-1010-000	COUNTY JUDGE EXEC	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00 %
01-5001-1060-000	OFFICE STAFF	215,000.00	215,000.00	0.00	0.00	215,000.00	100.00 %
01-5001-2100-000	EXPENSE ALLOWANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5001-2120-000	TRAINING INCENTIVE	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-5001-3020-000	ADVERTISING	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5001-4290-000	GASOLINE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-5001-4450-000	MATERIALS & SUPPLIES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5001-5310-000	COUNTY JUDGE BOND	200.00	200.00	0.00	0.00	200.00	100.00 %
01-5001-5630-000	POSTAGE	200.00	200.00	0.00	0.00	200.00	100.00 %
01-5001-5690-000	REGISTRATIONS, TRAINING	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
01-5001-5920-000	MAIN. & REPAIR SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5001-6990-000	LEASE VEHICLES	42,000.00	42,000.00	0.00	0.00	42,000.00	100.00 %
01-5005-1010-000	COUNTY ATTORNEY SALARY	63,600.00	63,600.00	0.00	0.00	63,600.00	100.00 %
01-5005-1050-000	ASST CO ATTORNEY	56,000.00	56,000.00	0.00	0.00	56,000.00	100.00 %
01-5005-1410-000	PARAPROFESSIONAL	148,000.00	148,000.00	0.00	0.00	148,000.00	100.00 %
01-5005-1670-000	SECRETARY #3	135,000.00	135,000.00	0.00	0.00	135,000.00	100.00 %
01-5010-1010-000	COUNTY CLERK SALARY	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00 %
01-5010-1030-000	CLERK DEPUTIES SALARY	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	100.00 %
01-5010-2100-000	EXPENSE ALLOWANCE	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-5010-3020-000	ADVERTISING	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5010-3070-000	AUDIT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5010-3640-000	ASHLAND BRANCH RENTAL	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5010-3640-001	CANNONSBURG RENTAL	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5010-3680-000	COUNTY CLERK TAX BILLS	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
01-5010-4290-000	GASOLINE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-5010-4450-000	OFFICE SUPPLIES	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5010-5310-000	CLERK BOND	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-5010-5630-000	POSTAGE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5010-5740-000	TRAINING	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5010-5780-000	ASHLAND BRANCH UTILITIES	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
01-5010-5780-001	CANNONSBURG UTILITIES	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
01-5010-5860-000	ASHLAND BRANCH MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-5010-5860-001	CANNONSBURG MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-5010-6990-000	LEASE VEHICLE	9,500.00	9,500.00	0.00	0.00	9,500.00	100.00 %
01-5020-1010-000	CORONER SALARY	58,500.00	58,500.00	0.00	0.00	58,500.00	100.00 %
01-5020-1031-000	DEP CORONER SALARY	85,900.00	85,900.00	0.00	0.00	85,900.00	100.00 %
01-5020-1650-000	SECRETARY	42,845.00	42,845.00	0.00	0.00	42,845.00	100.00 %
01-5020-2100-000	CORONER EXPENSE ALLOWANCE	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-5020-3030-000	AMBULANCE TRANSPORT	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5020-3100-000	CORONER BOND	200.00	200.00	0.00	0.00	200.00	100.00 %
01-5020-3340-000	BUILDING MAINTENANCE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-5020-3400-000	VEHICLE MAINT. & REPAIR	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
01-5020-3440-000	COUNTY BURIALS	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-5020-4290-000	GASOLINE	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-5020-4370-000	MORGUE LINENS	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
01-5020-4450-000	OFFICE SUPPLIES	12,500.00	12,500.00	0.00	0.00	12,500.00	100.00 %
01-5020-5690-000	REGISTRATION & TRAINING	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
01-5020-5780-000	UTILITIES	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
01-5020-6990-000	ENTERPRISE	27,000.00	27,000.00	0.00	0.00	27,000.00	100.00 %
01-5025-1010-000	COMMISSIONERS SALARY	71,800.00	71,800.00	0.00	0.00	71,800.00	100.00 %
01-5025-1670-000	FISCAL COURT CLERK	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-5025-2120-000	TRAINING INCENTIVE	15,900.00	15,900.00	0.00	0.00	15,900.00	100.00 %
01-5025-5310-000	COMMISSIONERS BOND	100.00	100.00	0.00	0.00	100.00	100.00 %
01-5025-5690-000	REGISTRATIONS, TRAINING	17,500.00	17,500.00	0.00	0.00	17,500.00	100.00 %
01-5030-3670-000	STATUTORY CONTRIBUTION	101,150.00	101,150.00	0.00	0.00	101,150.00	100.00 %
01-5040-1020-000	COUNTY TREASURER SALARY	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
01-5040-1060-000	OFFICE STAFF	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
01-5040-5310-000	TREASURER BOND	205.00	205.00	0.00	0.00	205.00	100.00 %
01-5040-5690-000	REGISTRATION TRAINING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-5057-3480-000	DATA PROCESSING (PAYROLL)	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
01-5060-1010-000	LAW LIBRARIAN SALARY	600.00	600.00	0.00	0.00	600.00	100.00 %
01-5065-1930-000	BOARD OF ELECTIONS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-5065-1990-000	POLL WORKERS	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5065-5660-000	ELECTIONS EXPENSES	90,000.00	90,000.00	0.00	0.00	90,000.00	100.00 %
01-5070-1030-000	OFFICE STAFF	33,800.00	33,800.00	0.00	0.00	33,800.00	100.00 %
01-5070-1060-000	FEMA COORDINATOR	74,600.00	74,600.00	0.00	0.00	74,600.00	100.00 %
01-5075-1070-000	ECONOMIC DEV. ADMINISTRATOR	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
01-5076-1060-000	STAFF	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
01-5076-1070-000	COMMUNITY DEVELOPMENT DIREC...	51,500.00	51,500.00	0.00	0.00	51,500.00	100.00 %
01-5076-4450-000	MATERIALS & SUPPLIES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-5080-1750-000	JANITORS SALARIES	214,900.00	214,900.00	0.00	0.00	214,900.00	100.00 %
01-5080-4110-000	MATERIALS & SUPPLIES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
01-5080-4290-000	GASOLINE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5080-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
01-5080-5480-000	BUILDING MAINTENANCE	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
01-5080-5780-000	UTILITIES	175,000.00	175,000.00	0.00	0.00	175,000.00	100.00 %
01-5081-1070-000	MAINTENANCE SUPERVISOR	51,500.00	51,500.00	0.00	0.00	51,500.00	100.00 %
01-5081-1750-000	JANITORS	131,400.00	131,400.00	0.00	0.00	131,400.00	100.00 %
01-5081-4110-000	MATERIALS & SUPPLIES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5081-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
01-5081-5710-000	RENEWALS & REPAIRS	120,000.00	120,000.00	0.00	0.00	120,000.00	100.00 %
01-5081-5780-000	UTILITIES	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
01-5085-5710-000	RENEWALS & REPAIRS PROB&PARO...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5085-5710-001	RENEWAL & REPAIRS CS/DPA	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5085-5780-000	UTILITIES P&P	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
01-5085-5780-001	UTILITIES CS/DPA	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5086-5710-000	RENEWALS & REPAIRS ANNEX	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5086-5780-000	UTILITIES ANNEX	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5090-6005-000	COUNTY SURVEYOR	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5091-1290-000	COMPUTER PROGRAMMER	90,500.00	90,500.00	0.00	0.00	90,500.00	100.00 %
01-5091-5740-000	TRAINING	300.00	300.00	0.00	0.00	300.00	100.00 %
01-5091-5850-000	WARRANTY SUBSCRIPTIONS	165,000.00	165,000.00	0.00	0.00	165,000.00	100.00 %
01-5091-5880-000	SYSTEM REPAIRS/UPGRADE	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5091-5910-000	MAINTENANCE - ROAD RADIOS	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
01-5091-6990-000	LEASE VEHICLE	4,300.00	4,300.00	0.00	0.00	4,300.00	100.00 %
01-5091-7050-000	HARDWARE/MAINTENANCE	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-5115-1150-000	CODE ENFORCEMENT	57,000.00	57,000.00	0.00	0.00	57,000.00	100.00 %
01-5115-1171-000	ASST CODE ENFORCEMENT	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
01-5115-3150-000	DEMOLITIONS	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5115-3400-000	VEHICLE MAINT & REPAIR - CODE E...	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-5115-3660-000	LITTER PICKUP - CODE ENFORCEME...	41,794.00	41,794.00	0.00	0.00	41,794.00	100.00 %
01-5115-3661-000	DUMPSTER PROGRAM	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5115-3662-000	TIRE COLLECTION - CODE ENFORC	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-5115-4290-000	FUEL - CODE ENFORCMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-5115-4810-000	UNIFORMS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5115-5740-000	CODE ENFORCEMENT TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5115-6990-000	NEW VEHICLES - CODE ENFORC	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5135-1030-000	EMS DIRECTOR	73,159.00	73,159.00	0.00	0.00	73,159.00	100.00 %
01-5135-1050-000	EMS DEPUTY	50,648.00	50,648.00	0.00	0.00	50,648.00	100.00 %
01-5135-4200-000	RESPONSE SUPPLIES & SERVICES	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
01-5135-4290-000	FUEL	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5135-4450-000	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-5135-4460-000	RADIO EQUIPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5135-5510-000	DUES & MEMBERSHIPS	250.00	250.00	0.00	0.00	250.00	100.00 %
01-5135-5740-000	TRAINING & EDUCATION	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-5135-5780-000	UTILITIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5135-5900-000	OFFICE EQUIP. REPAIR	100.00	100.00	0.00	0.00	100.00	100.00 %
01-5135-5920-000	VEHICLE REPAIR/MAINTENANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5135-6990-000	DEBT SERVICE	28,000.00	28,000.00	0.00	0.00	28,000.00	100.00 %
01-5135-9500-000	PASS THRU GRANT (AMBULANCE)	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-5145-5070-000	RPSCC 911 CENTER	165,000.00	165,000.00	0.00	0.00	165,000.00	100.00 %
01-5150-9020-000	FOREST FIRE PROTECTION	1,038.00	1,038.00	0.00	0.00	1,038.00	100.00 %
01-5205-1050-000	ASST DOG WARDENS	98,500.00	98,500.00	0.00	0.00	98,500.00	100.00 %
01-5205-3150-000	VETERINARIAN	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5205-4030-000	ANIMAL FOOD & SUPPLIES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5205-4060-000	BUILDING MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5205-4290-000	GASOLINE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-5205-4460-000	EQUIPMENT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-5205-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
01-5205-5430-000	SHELTER LICENSES	206.00	206.00	0.00	0.00	206.00	100.00 %
01-5205-5730-000	TELEPHONE	1,675.00	1,675.00	0.00	0.00	1,675.00	100.00 %
01-5205-5740-000	TRAINING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-5205-5780-000	UTILITIES	22,500.00	22,500.00	0.00	0.00	22,500.00	100.00 %
01-5205-5920-000	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5205-6990-000	LEASE VEHICLES	4,300.00	4,300.00	0.00	0.00	4,300.00	100.00 %
01-5232-5490-000	DRUG TESTING	650.00	650.00	0.00	0.00	650.00	100.00 %
01-5401-1770-000	PARK MAINT. SALARIES	467,000.00	467,000.00	0.00	0.00	467,000.00	100.00 %
01-5401-1780-000	PARKS OVERTIME	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5401-5480-000	PARK IMPROVEMENTS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
01-5401-5780-000	UTILITIES	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
01-5401-6990-000	LEASE VEHICLES	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00 %
01-5405-3150-000	SPORTS COMPLEX MANG FEE	240,000.00	240,000.00	0.00	0.00	240,000.00	100.00 %
01-5420-9020-000	TOURIST ROOM TAX	600,000.00	600,000.00	0.00	0.00	600,000.00	100.00 %
01-7100-6010-000	AOC 2016 REVENUE BOND	1,396,250.00	1,396,250.00	0.00	0.00	1,396,250.00	100.00 %
01-7100-6011-000	FEMA DEBT PAYMENT	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
01-7100-6013-000	GO BOND SERIES 2011 PRINCIPLE	446,000.00	446,000.00	0.00	0.00	446,000.00	100.00 %
01-7100-6014-000	COURTHOUSE BOND 2019	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
01-7100-6054-000	COURTHOUSE BOND 2019 INTEREST	50,126.00	50,126.00	0.00	0.00	50,126.00	100.00 %
01-7100-6990-000	SERIES 2021D	434,000.00	434,000.00	0.00	0.00	434,000.00	100.00 %
01-7500-6070-000	INTEREST SP LOC	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-7500-6990-000	BORROWED MONEY/KACO TRUCK ...	53,000.00	53,000.00	0.00	0.00	53,000.00	100.00 %
01-7700-6020-000	PRINCIPAL ON SHERIFFS VEHICLES	46,000.00	46,000.00	0.00	0.00	46,000.00	100.00 %
01-9100-3070-000	AUDITING SERVICE	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-9100-3320-000	LEGAL FEES	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
01-9100-3630-000	PSYCHIATRIC EVALUATIONS	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-9100-5030-000	BANK CHARGES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-9100-5070-000	CONTRIBUTIONS	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-9100-5290-000	INSURANCE/LIABILITY	850,000.00	850,000.00	0.00	0.00	850,000.00	100.00 %
01-9100-5510-000	KYOVA DUES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-9100-5510-001	ASHLAND CHAMBER	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
01-9100-5530-000	MEMBERSHIP/FIVCO	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-9100-5550-000	MEMBERSHIP/KACO	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-9100-5670-000	REFUNDS	130,000.00	130,000.00	0.00	0.00	130,000.00	100.00 %
01-9100-5990-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-9200-9990-000	RESERVE FOR TRANSFERS	4,770,553.00	4,770,553.00	0.00	0.00	4,770,553.00	100.00 %
01-9400-2010-000	SOCIAL SECURITY	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
01-9400-2020-000	RETIREMENT	700,000.00	700,000.00	0.00	0.00	700,000.00	100.00 %
01-9400-2050-000	HEALTH INSURANCE	782,500.00	782,500.00	0.00	0.00	782,500.00	100.00 %
01-9400-2080-000	UNEMPLOYMENT - ALL FUNDS	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
01-9400-2090-000	WORKER COMP.	390,000.00	390,000.00	0.00	0.00	390,000.00	100.00 %
Expense Total:		18,018,449.00	18,018,449.00	0.00	0.00	18,018,449.00	100.00%
Fund: 01 - GENERAL FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 02 - ROAD FUND							
Revenue							
02-4516-000	TRUCK LICENSE	250,000.00	250,000.00	0.00	0.00	-250,000.00	100.00 %
02-4518-000	COUNTY ROAD AID	825,180.00	825,180.00	0.00	0.00	-825,180.00	100.00 %
02-4519-000	MUNICIPAL ROAD AID	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
02-4699-000	CHARGES FOR SERVICES	250,000.00	250,000.00	0.00	0.00	-250,000.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-4713-000	RECYCLING (SCRAP)	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
02-4731-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
02-4806-000	INTEREST REG	350.00	350.00	0.00	0.00	-350.00	100.00 %
02-4910-000	TRANSFER IN	2,189,770.00	2,189,770.00	0.00	0.00	-2,189,770.00	100.00 %
Revenue Total:		3,676,300.00	3,676,300.00	0.00	0.00	-3,676,300.00	100.00%
Expense							
02-5232-3430-000	CDL DRUG TESTING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
02-6105-1430-000	ROAD WORKERS SALARIES	1,057,800.00	1,057,800.00	0.00	0.00	1,057,800.00	100.00 %
02-6105-1450-000	ROAD FOREMAN SALARY	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
02-6105-1780-000	OVERTIME	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
02-6105-3110-000	CONTRACTED PAVING	900,000.00	900,000.00	0.00	0.00	900,000.00	100.00 %
02-6105-4050-000	SHOP/ROAD MATERIALS	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
02-6105-4290-000	FUEL	225,000.00	225,000.00	0.00	0.00	225,000.00	100.00 %
02-6105-4410-000	NEW EQUIPMENT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
02-6105-4450-000	OFFICE EQUIPMENT	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
02-6105-4690-000	SIGNS	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
02-6105-4710-000	SALT	125,000.00	125,000.00	0.00	0.00	125,000.00	100.00 %
02-6105-4750-000	TOOLS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
02-6105-4810-000	UNIFORMS/SAFETY EQUIP	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
02-6105-5740-000	TRAVEL/SAFETY TRAINING	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
02-6105-5780-000	UTILITIES	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
02-6105-6990-000	LEASE VEHICLES	108,000.00	108,000.00	0.00	0.00	108,000.00	100.00 %
02-9400-2010-000	SOCIAL SECURITY	117,200.00	117,200.00	0.00	0.00	117,200.00	100.00 %
02-9400-2020-000	RETIREMENT	302,300.00	302,300.00	0.00	0.00	302,300.00	100.00 %
02-9400-2050-000	HEALTH INSURANCE	398,000.00	398,000.00	0.00	0.00	398,000.00	100.00 %
Expense Total:		3,676,300.00	3,676,300.00	0.00	0.00	3,676,300.00	100.00%
Fund: 02 - ROAD FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Fund: 03 - JAIL FUND

Revenue							
03-4506-000	PROGRAM INCENTIVES & ATTENDA...	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
03-4533-000	JAIL OPERATION FEES	88,000.00	88,000.00	0.00	0.00	-88,000.00	100.00 %
03-4534-000	JAIL MEDICAL	11,000.00	11,000.00	0.00	0.00	-11,000.00	100.00 %
03-4535-000	COURT COSTS	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
03-4537-000	STATE PRISONERS	750,000.00	750,000.00	0.00	0.00	-750,000.00	100.00 %
03-4538-000	DUI FEES	7,000.00	7,000.00	0.00	0.00	-7,000.00	100.00 %
03-4545-000	INTERGOVERNMENTAL REVENUE	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
03-4559-000	SOCIAL SECURITY ADMINISTRATION	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
03-4569-000	LOCAL CORRECTIONS ASSISTANCE	55,000.00	55,000.00	0.00	0.00	-55,000.00	100.00 %
03-4634-000	PRISONER REIMB	2,500.00	2,500.00	0.00	0.00	-2,500.00	100.00 %
03-4727-000	REIMBURSEMENT(MED)	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
03-4731-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
03-4733-000	INSURANCE REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
03-4806-000	INTEREST REG.	225.00	225.00	0.00	0.00	-225.00	100.00 %
03-4910-000	TRANSFER IN	5,506,435.00	5,506,435.00	0.00	0.00	-5,506,435.00	100.00 %
Revenue Total:		6,571,160.00	6,571,160.00	0.00	0.00	-6,571,160.00	100.00%
Expense							
03-5101-1010-000	JAILER SALARY	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00 %
03-5101-1030-000	DEPUTIES SAL-REGULAR	2,870,000.00	2,870,000.00	0.00	0.00	2,870,000.00	100.00 %
03-5101-1780-000	OVERTIME	215,000.00	215,000.00	0.00	0.00	215,000.00	100.00 %
03-5101-2120-000	INCENTIVE TRAINING	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
03-5101-3340-000	BUILDING REPAIR	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
03-5101-3360-000	EQUIPMENT REPAIR	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
03-5101-3460-000	PEST CONTROL	960.00	960.00	0.00	0.00	960.00	100.00 %
03-5101-4230-000	FOOD/SERVING SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
03-5101-4250-000	FOOD	472,500.00	472,500.00	0.00	0.00	472,500.00	100.00 %
03-5101-4290-000	GASOLINE	34,000.00	34,000.00	0.00	0.00	34,000.00	100.00 %
03-5101-4370-000	JAIL LINENS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
03-5101-4450-000	OFFICE SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
03-5101-4460-000	COMPUTER SOFTWARE	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
03-5101-4461-000	DUTY SPECIFIC MATERIALS&SUPPLI...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
03-5101-4530-000	PRISONER HYGIENE	8,500.00	8,500.00	0.00	0.00	8,500.00	100.00 %
03-5101-4650-000	INMATE UNIFORM	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
03-5101-4810-000	STAFF UNIFORM	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
03-5101-5490-000	ROUTINE MEDICAL	875,000.00	875,000.00	0.00	0.00	875,000.00	100.00 %
03-5101-5730-000	TELEPHONE	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
03-5101-5740-000	TRAINING	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
03-5101-5780-000	UTILITIES	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
03-5101-5900-000	OFFICE EQUIP/MAINT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
03-5101-5920-000	MOTOR VEHICLE REPAIR	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
03-5101-5950-000	EDUCATIONAL PROGRAMS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
03-5101-7230-000	NEW VEHICLES	108,000.00	108,000.00	0.00	0.00	108,000.00	100.00 %
03-5102-3140-000	CONTRACTS WITH OTHR COUNTIES J	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
03-9100-5990-000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %
03-9400-2010-000	SOCIAL SECURITY	230,000.00	230,000.00	0.00	0.00	230,000.00	100.00 %
03-9400-2020-000	RETIREMENT	590,000.00	590,000.00	0.00	0.00	590,000.00	100.00 %
03-9400-2050-000	HEALTH INSURANCE	600,000.00	600,000.00	0.00	0.00	600,000.00	100.00 %
Expense Total:		6,571,160.00	6,571,160.00	0.00	0.00	6,571,160.00	100.00 %
Fund: 03 - JAIL FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 04 - LGEA FUND							
Revenue							
04-4529-000	MINERAL TAX	183,000.00	183,000.00	0.00	0.00	-183,000.00	100.00 %
04-4806-000	INTEREST	100.00	100.00	0.00	0.00	-100.00	100.00 %
Revenue Total:		183,100.00	183,100.00	0.00	0.00	-183,100.00	100.00 %
Expense							
04-5401-4080-000	PARKS MAINTENANCE-SUPPLIES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
04-9200-9990-000	RESERVE FOR TRANSFER	83,100.00	83,100.00	0.00	0.00	83,100.00	100.00 %
Expense Total:		183,100.00	183,100.00	0.00	0.00	183,100.00	100.00 %
Fund: 04 - LGEA FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 06 - ECONOMIC DEVELOPMENT							
Revenue							
06-4711-000	BCCC RENT	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
06-4799-000	RECEIPTS	140,000.00	140,000.00	0.00	0.00	-140,000.00	100.00 %
06-4806-000	INTEREST REG	40.00	40.00	0.00	0.00	-40.00	100.00 %
Revenue Total:		180,040.00	180,040.00	0.00	0.00	-180,040.00	100.00 %
Expense							
06-5075-3360-000	MAINTENANCE & REPAIR	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
06-5075-5670-000	REFUNDS	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
06-5075-5780-000	UTILITIES	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
06-5075-5850-000	MAINTENANCE AGREEMENTS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
06-9200-9990-000	RESERVE FOR TRANSFER	97,540.00	97,540.00	0.00	0.00	97,540.00	100.00 %
Expense Total:		180,040.00	180,040.00	0.00	0.00	180,040.00	100.00 %
Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 75 - FEMA							
Revenue							
75-4727-000	FEMA REIMBURSEMENTS	2,000,000.00	2,000,000.00	0.00	0.00	-2,000,000.00	100.00 %
75-4909-000	TRANSFER OUT	-1,500,000.00	-1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Revenue Total:		500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
Expense							
75-5135-0000-000	DISASTER & EMERGENCY SVCS	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
Expense Total:		500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
Fund: 75 - FEMA Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00 %

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Fund: 76 - SPECIAL PROJECTS							
Revenue							
76-4910-000	TRANSFER IN	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
	Revenue Total:	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00%
Expense							
76-9200-9990-000	RESERVE FOR TRANSFERS	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
	Expense Total:	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%
	Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 77 - CLERK STORAGE FUND							
Revenue							
77-4799-000	RECEIPTS	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
77-4806-000	BANK INT	150.00	150.00	0.00	0.00	-150.00	100.00 %
	Revenue Total:	50,150.00	50,150.00	0.00	0.00	-50,150.00	100.00%
Expense							
77-5010-3480-000	SOFTWARE SUPPORT	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00 %
77-5010-5710-000	RENEWALS & REPAIRS	26,150.00	26,150.00	0.00	0.00	26,150.00	100.00 %
	Expense Total:	50,150.00	50,150.00	0.00	0.00	50,150.00	100.00%
	Fund: 77 - CLERK STORAGE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 78 - RUSH OFF ROAD AML PILOT							
Revenue							
78-4799-000	RECEIPTS	4,000,000.00	4,000,000.00	0.00	0.00	-4,000,000.00	100.00 %
	Revenue Total:	4,000,000.00	4,000,000.00	0.00	0.00	-4,000,000.00	100.00%
Expense							
78-5075-4460-000	MATERIALS & SUPPLIES	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	100.00 %
	Expense Total:	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	100.00%
	Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 79 - ESCROW							
Revenue							
79-4799-000	RECEIPTS	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
79-4806-000	INTEREST	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00 %
	Revenue Total:	504,000.00	504,000.00	0.00	0.00	-504,000.00	100.00%
Expense							
79-9200-9990-000	RESERVE FOR TRANSFER	504,000.00	504,000.00	0.00	0.00	504,000.00	100.00 %
	Expense Total:	504,000.00	504,000.00	0.00	0.00	504,000.00	100.00%
	Fund: 79 - ESCROW Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 80 - Sheriff Dept							
Revenue							
80-4549-000	SHERIFF FEE	2,339,490.00	2,339,490.00	0.00	0.00	-2,339,490.00	100.00 %
80-4910-000	TRANSFER IN	2,423,810.00	2,423,810.00	0.00	0.00	-2,423,810.00	100.00 %
	Revenue Total:	4,763,300.00	4,763,300.00	0.00	0.00	-4,763,300.00	100.00%
Expense							
80-5015-1010-000	SHERIFF SALARY	133,700.00	133,700.00	0.00	0.00	133,700.00	100.00 %
80-5015-1030-000	DEPUTY SALARIES	2,598,000.00	2,598,000.00	0.00	0.00	2,598,000.00	100.00 %
80-5015-1780-000	OVERTIME	174,000.00	174,000.00	0.00	0.00	174,000.00	100.00 %
80-5015-2120-000	TRAINING INCENTIVE	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
80-5015-3020-000	PUBLISH TAX BILLS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
80-5015-3070-000	AUDIT FEE	28,000.00	28,000.00	0.00	0.00	28,000.00	100.00 %
80-5015-3400-000	VEHICLE AMINT & REPAIR	85,000.00	85,000.00	0.00	0.00	85,000.00	100.00 %
80-5015-3640-000	RENTAL	4,250.00	4,250.00	0.00	0.00	4,250.00	100.00 %
80-5015-3980-000	COMPUTER SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
80-5015-3990-000	CONTRACTED SERVICES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
80-5015-4290-000	GASOLINE	105,000.00	105,000.00	0.00	0.00	105,000.00	100.00 %
80-5015-4450-000	MATERIALS & SUPPLIES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
80-5015-4810-000	UNIFORMS	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %

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80-5015-5310-000	SHERIFF BOND	650.00	650.00	0.00	0.00	650.00	100.00 %
80-5015-5510-000	MEMBERSHIPS	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
80-5015-5630-000	POSTAGE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
80-5015-5740-000	TRAINING/TRAVEL	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
80-5015-5780-000	UTILITIES	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
80-5015-6990-000	LEASE VEHICLES	232,000.00	232,000.00	0.00	0.00	232,000.00	100.00 %
80-9400-2010-000	SOCIAL SECURITY	210,000.00	210,000.00	0.00	0.00	210,000.00	100.00 %
80-9400-2020-000	RETIREMENT	550,000.00	550,000.00	0.00	0.00	550,000.00	100.00 %
80-9400-2050-000	HEALTH INSURANCE	470,000.00	470,000.00	0.00	0.00	470,000.00	100.00 %
	Expense Total:	4,763,300.00	4,763,300.00	0.00	0.00	4,763,300.00	100.00%
	Fund: 80 - Sheriff Dept Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 81 - ABC FUND							
Revenue							
81-4709-000	REGULATORY FEE	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
81-4806-000	INTEREST	100.00	100.00	0.00	0.00	-100.00	100.00 %
	Revenue Total:	200,100.00	200,100.00	0.00	0.00	-200,100.00	100.00%
Expense							
81-5050-1030-000	ABC Officer	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00 %
81-5050-1070-000	ABC SUPERVISOR	47,920.00	47,920.00	0.00	0.00	47,920.00	100.00 %
81-5050-3480-000	ABC PROGRAM SUPPORT	46,888.00	46,888.00	0.00	0.00	46,888.00	100.00 %
81-5050-4290-000	GASOLINE	500.00	500.00	0.00	0.00	500.00	100.00 %
81-5050-4450-000	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
81-5050-5030-000	Bank Charges	250.00	250.00	0.00	0.00	250.00	100.00 %
81-5050-5310-000	BOND	100.00	100.00	0.00	0.00	100.00	100.00 %
81-5050-5510-000	MEMBERSHIP & DUES	100.00	100.00	0.00	0.00	100.00	100.00 %
81-5050-5690-000	TRAINING MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
81-5050-5730-000	PHONE/TELECOMMUNICATIONS	600.00	600.00	0.00	0.00	600.00	100.00 %
81-5050-5920-000	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
81-9400-2010-000	SOCIAL SECURITY	7,392.00	7,392.00	0.00	0.00	7,392.00	100.00 %
81-9400-2020-000	RETIREMENT	19,100.00	19,100.00	0.00	0.00	19,100.00	100.00 %
81-9400-2050-000	HEALTH INSURANCE	21,250.00	21,250.00	0.00	0.00	21,250.00	100.00 %
	Expense Total:	200,100.00	200,100.00	0.00	0.00	200,100.00	100.00%
	Fund: 81 - ABC FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 83 - HB 1 CLERK GRANT							
Revenue							
83-4901-000	PRIOR YR CARRYOVER	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
	Revenue Total:	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00%
Expense							
83-9200-9990-000	HB 1 CLERK GRANT	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
	Expense Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
	Fund: 83 - HB 1 CLERK GRANT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 87 - OPIOID SETTLEMENT							
Revenue							
87-4901-000	PRIOR YR CARRYOVER	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
87-4910-000	TRANSFER OUT	-100,000.00	-100,000.00	0.00	0.00	100,000.00	0.00 %
	Revenue Total:	400,000.00	400,000.00	0.00	0.00	-400,000.00	100.00%
Expense							
87-9200-9990-000	OPIOID SETTLEMENT	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00 %
	Expense Total:	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00%
	Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 88 - EMERGENCY FUND							
Revenue							
88-4901-000	PRIOR YEAR CARRYOVER	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
	Revenue Total:	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00%

Budget Report

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Expense							
88-9200-9990-000	RESERVE FOR TRANSFER	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
	Expense Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Fund: 88 - EMERGENCY FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Revenue	18,018,449.00	18,018,449.00	0.00	0.00	-18,018,449.00	100.00%
Expense	18,018,449.00	18,018,449.00	0.00	0.00	18,018,449.00	100.00%
Fund: 01 - GENERAL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 02 - ROAD FUND						
Revenue	3,676,300.00	3,676,300.00	0.00	0.00	-3,676,300.00	100.00%
Expense	3,676,300.00	3,676,300.00	0.00	0.00	3,676,300.00	100.00%
Fund: 02 - ROAD FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 03 - JAIL FUND						
Revenue	6,571,160.00	6,571,160.00	0.00	0.00	-6,571,160.00	100.00%
Expense	6,571,160.00	6,571,160.00	0.00	0.00	6,571,160.00	100.00%
Fund: 03 - JAIL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 04 - LGEA FUND						
Revenue	183,100.00	183,100.00	0.00	0.00	-183,100.00	100.00%
Expense	183,100.00	183,100.00	0.00	0.00	183,100.00	100.00%
Fund: 04 - LGEA FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 06 - ECONOMIC DEVELOPMENT						
Revenue	180,040.00	180,040.00	0.00	0.00	-180,040.00	100.00%
Expense	180,040.00	180,040.00	0.00	0.00	180,040.00	100.00%
Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 75 - FEMA						
Revenue	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00%
Expense	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Fund: 75 - FEMA Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 76 - SPECIAL PROJECTS						
Revenue	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00%
Expense	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%
Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 77 - CLERK STORAGE FUND						
Revenue	50,150.00	50,150.00	0.00	0.00	-50,150.00	100.00%
Expense	50,150.00	50,150.00	0.00	0.00	50,150.00	100.00%
Fund: 77 - CLERK STORAGE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 78 - RUSH OFF ROAD AML PILOT						
Revenue	4,000,000.00	4,000,000.00	0.00	0.00	-4,000,000.00	100.00%
Expense	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	100.00%
Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 79 - ESCROW						
Revenue	504,000.00	504,000.00	0.00	0.00	-504,000.00	100.00%
Expense	504,000.00	504,000.00	0.00	0.00	504,000.00	100.00%
Fund: 79 - ESCROW Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 80 - Sheriff Dept						
Revenue	4,763,300.00	4,763,300.00	0.00	0.00	-4,763,300.00	100.00%
Expense	4,763,300.00	4,763,300.00	0.00	0.00	4,763,300.00	100.00%
Fund: 80 - Sheriff Dept Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 81 - ABC FUND						
Revenue	200,100.00	200,100.00	0.00	0.00	-200,100.00	100.00%
Expense	200,100.00	200,100.00	0.00	0.00	200,100.00	100.00%
Fund: 81 - ABC FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 83 - HB 1 CLERK GRANT						
Revenue	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00%
Expense	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
Fund: 83 - HB 1 CLERK GRANT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 87 - OPIOID SETTLEMENT						
Revenue	400,000.00	400,000.00	0.00	0.00	-400,000.00	100.00%
Expense	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00%
Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 88 - EMERGENCY FUND						
Revenue	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00%
Expense	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Fund: 88 - EMERGENCY FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01- GENERAL FUND	0.00	0.00	0.00	0.00	0.00
02 - ROAD FUND	0.00	0.00	0.00	0.00	0.00
03 - JAIL FUND	0.00	0.00	0.00	0.00	0.00
04 - LGEA FUND	0.00	0.00	0.00	0.00	0.00
06 - ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
75 - FEMA	0.00	0.00	0.00	0.00	0.00
76 - SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
77 - CLERK STORAGE FUND	0.00	0.00	0.00	0.00	0.00
78 - RUSH OFF ROAD AML PILOT	0.00	0.00	0.00	0.00	0.00
79 - ESCROW	0.00	0.00	0.00	0.00	0.00
80 - Sheriff Dept	0.00	0.00	0.00	0.00	0.00
81 - ABC FUND	0.00	0.00	0.00	0.00	0.00
83 - HB 1 CLERK GRANT	0.00	0.00	0.00	0.00	0.00
87 - OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	0.00
88 - EMERGENCY FUND	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00

BUDGET OF Boyd COUNTY
FISCAL YEAR ENDING JUNE 30, 2026

Through March 31, 200__

Boyd County

	Issue Identifier	01.	02.	03.	04.	05.	06.
1.	Fund and Major Object Code	01-7100-6010	01-7100-6011	01-7100-6014	01-7100-6990	01-7500-6990	01-7100-6013
2.	Project Description	AOC 2016	FEMA LOC	2019 Courthouse	Series 2021D	KACO Truck Lease	New Issue
3.	Contract Term						1 year
4.	Current Interest Rate Percent	2-3%	5.50	2.50	2.0	4.70	3.37
5.	Issue Date	2-25-2016	7-1-2025	8-8-2019	7-23-2021	4-14-2025	7-15-2025
6.	Total Principal Amount	11,040,000	1,105,000	2,100,000	13,095,000	707,847.00	18,420,000
7.	Total Interest Amount	2,438,993.33	4,000	885,718.06	6,636,995.72	51,578.61	13,423,263.65
8.	Total Issues (Sum of 6 and 7)	13,478,993.33	4,000,000	2,985,718.06	19,470,095.72	759,425.61	31,843,263.65
9.	Outstanding Principal	1,335,000	2,895,000	1,785,000	12,821,667	707,847.00	18,420,000
10.	Outstanding Interest	40,650.00		592,887.50	4,974,794.22	33,268.94	13,423,263.65
11.	Less Reserve Earnings	0.00	0.00	0.00	0.00	0.00	0.00
12.	Total Outstanding	4,187,625.00		2,377,887.50	17,796,460.86	752,315.48	31,843,263.65
13.	Next Payment Due Date	8-1-2026	6-25-2025	12-1-2025	7-1-2025	7-20-2025	6-30-2026
14.	Total Due This Budget	1,395,725.00		119,250.00	427,000.00	33,268.94	446,594.00

	Issue Identifier	06.	07.	08.	09.	10.	11.
1.	Fund and Major Object Code	01-7500-6070					
2.	Project Description	New LOC					
3.	Contract Term	1 year					
4.	Current Interest Rate Percent	5.50					
5.	Issue Date	7-1-2025					
6.	Total Principal Amount	250,000.00					
7.	Total Interest Amount						
8.	Total Issues (Sum of 6 and 7)						
9.	Outstanding Principal						
10.	Outstanding Interest						
11.	Less Reserve Earnings						
12.	Total Outstanding						
13.	Next Payment Due Date						
14.	Total Due This Budget	15,000.00					

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Yr 2026

Account Number	Description
01-5001-1010	County Judge Salary
01-5001-1060	Judge Staff
01-5001-6990	Lease Vehicles
01-5001-5690	Registration/Training/Travel
01-5005-1010	County Attorney Salary
01-5005-1050	Asst County Attorney Salary
01-5005-1410	Paraprofessional Salary
01-5005-1670	Secretary County Attorney
01-5010-1010	County Clerk Salary
01-5010-1010	Deputy Clerk
01-5010-2100	Clerk Expense Allowance
01-5010-3640	Ashland Branch Rental
01-5010-3640-001	Cannonsburg Rental
01-5010-3680	County Clerk Tax Bills
01-5010-3980	Clerk Software
01-5010-5310	Clerk Bond
01-5010-5740	Training/Travel
01-5010-5780	Ashland Branch Utilities
01-5010-5780-001	Cannonsburg Utilities
01-5010-6990	Lease Vehicles
01-5020-1010	Coroner Salary
01-5020-1031	Deputy Coroner
01-5020-1650	Coroner Staff
01-5020-3030	Ambulance Transport
01-5020-5690	Registration/Training/Travel
01-5020-5780	Utilities
01-5020-6990	Lease Vehicles
01-5025-1010	Commissioners Salary
01-5025-1670	Fiscal Court Clerk
01-5025-2120	Training Incentive
01-5025-5690	Registration/Training/Travel
01-5040-1020	County Treasurer Salary
01-5040-1060	Office Staff
01-5040-5690	Registration/Training/Travel
01-5057-3480	Data Processing/Payroll
01-5060-1010	Law Librarian Salary
01-5065-1930	Board Of Elections
01-5065-1990	Poll Workers
01-5065-5660	Election Expense
01-5075-1070	Economic Dev Admin

Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Yr 2026

01-5075-1070-001	Economic Dev Admin
01-5076-1060	Community Dev Staff
01-5076-1070	Community Dev Director
01-5080-1070	Maintenance Supervisor
01-5080-1750	Maintenance/Janitors
01-5080-5780	Utilities
01-5080-6990	Lease Vehicle
01-5081-1070	Maintenance Supervisor
01-5081-1750	Janitors
01-5081-5780	Utilities
01-5085-5780	Utilities
01-5085-5780-001	Utilities
01-5086-5780	Utilities
01-5090-6005	County Surveyor
01-5091-1290	Computer Programmer
01-5115-1150	Code Enforcement Officer
01-5115-1171	Asst Code Enf
01-5115-6990	Lease Vehicle
01-5135-1030	EMS Director
01-5135-1050	EMS Deputy
01-5135-5740	Registration/Training/Travel
01-5135-5780	Utilities
01-5135-6990	Debt Service
01-5135-9500	Pass Thru Grant (Ambulance)
01-5145-5070	RPSCC 911
01-5150-9020	Fire Protection
01-5175-9030	Legal
01-5205-1780	Animal Control Supervisor
01-5205-5740	Training/Travel
01-5205-5780	Utilities
01-5205-6990	Lease Vehicle
01-5401-1070	Parks Supervisor
01-5401-1770	Park Salaries
01-5401-5780	Utilities
01-5420-9020	Tourist Room Tax
01-7100-6010	AOC 2016 Rev Bond
01-7100-6011	FEMA LOC Payment
01-7100-6012	GO Bond 2014 Principle
01-7100-6013	GO Bond Series 2011 Principle
01-7100-6014	Courthouse Bond 2019
01-7100-6015	2015 Go Bond Jail Principle
01-7100-6051	2010 Jail Bond Interest

**Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Yr 2026**

01-7100-6052	2014 GO Bond Interest
01-7100-6053	2011 Bond Interest
01-7100-6054	2019 Courthouse Bond Interest
01-7100-6055	2015 GO Jail Interest
01-7100-6990	2021 D Series
01-7500-6990	Borrowed Money
01-7700-6020	Principle Sheriff Vehicles
01-9100-5030	Bank Charges
01-9100-5290	Insurance/Liability
01-9100-5670	Refunds
01-9400-2010	Social Security
01-9400-2020	Retirement
01-9400-2080	Unemployment
01-9400-2090	Workers Comp
02-6105-1430	Road Workers
02-6105-1450	Road Foreman
02-6105-1780	Overtime
02-6105-5780	Utilities
02-6105-6990	Lease Vehicles
03-5101-1010	Jailer Salary
03-5101-1030	Deputy Jailer Salaries
03-5101-1780	Overtime
03-5101-3990	Jail Transports
03-5101-5740	Training/Travel
03-5101-5780	Utilities
03-5101-7230	Lease Vehicles
06-5075-1060	Event Coordinator
06-5075-1750	Janitorial Services
06-5075-5780	Utilities
75-5025-0000	FEMA
80-5015-1010	Sheriff Salary
80-5015-1030	Deputies Salary
80-5015-1780	Overtime
80-5015-5780	Utilities
80-5015-6990	Lease Vehicles
81-5050-1070	ABC Supervisor
81-5050-5690	Training/Travel
81-5050-5730	Cell Phone

Boyd County Fiscal Court

Budget Appropriations
Fiscal Year 2026
ALL Funds

Submitted

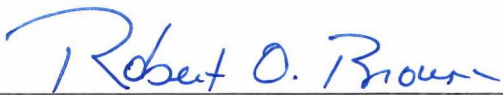
Date: 6-3-2025



County Judge/Executive

Approved as to Form and Classification

Date: 6-11-2025

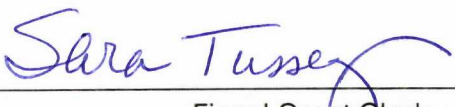


State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Boyd County Fiscal Court on the 26th day of June, 2025.



County Judge/Executive

Attest: 

Fiscal Court Clerk

Bids

Animal Vetting

Motion was made by Daivid Salisbury and Seconded by Randy Stapleton to award the bid for animal vetting to Cannonsburg Companion Animal Care.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Office Supplies

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to award the Bid for Office Supplies to Ashland Office Supply and Service Office Supply.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Janitorial Supplies

Motion was made by David Salisbury and Seconded by Randy Stapleton to award the bid for Janitorial Supplies to All Pro, Ashland Specialty, and General Sales.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Ditching

Motion was made by David Salisbury and Seconded by Randy Stapleton to award the Bid for Ditching to Young Construction.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Gravel

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to award the bid for Gravel to Buffalo Valley, Mountain Brushy, Mountain Valley, and Heidelberg Materials.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Asphalt

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to award the bid for Asphalt to Blacktop Industries and Mountain Enterprises.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Fuel

Motion was made by David Salisbury and seconded by Jeremy Holbrook to award the bid for Fuel to Bulk Plant.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Oil and Antifreeze

Motion was made by David Salisbury and Seconded by Randy Stapleton to award the bid for Oil and Antifreeze to Safety Kleen, Bulk Plant, Key Oil, and Ashland Specialty.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Pipe

Motion was made by David Salisbury and Seconded by Randy Stapleton to award the bid for Pipe to Kentucky Supply.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Signs

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to award the bid for signs to Saf-ti-co and A&A Safety.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Amendment to East Park Interlocal Agreement

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the second amendment to the East Park Local Agreement. The agreement begins on the following page.

**SECOND AMENDMENT TO THE NORTHEAST KENTUCKY REGIONAL
INDUSTRIAL AUTHORITY (EASTPARK) INTERLOCAL AGREEMENT**

WHEREAS, under the Interlocal Cooperation Act dated June 11, 1998, and amended previously on October 17, 2023, the Counties of the above referenced Agreement have agreed to the following second Amendment:

A. The counties agree to repeal section 4(b) as to the Revenue Sharing Section of the original, and amended Interlocal Agreement.

B. The above repealed Section shall be replaced by a new Section 4(b) as described below:

Section 4 (b): REVENUE SHARING:

Any revenues received by the Counties where the Regional Industrial Park is located (EastPark) as a result of this project shall be divided among the Counties in the following manner.

<u>County</u>	<u>Receiving Amount</u>
Boyd	20%
Carter	20%
Elliott	20%
Greenup	20%
Lawrence	20%

All Counties are to receive 20% each. Greenup County shall be the host county.

For purposes of this section these revenues shall include the following taxes and fees paid to any of the five Counties by any private business or institution as a result of its actions within the boundaries of the project.

1. Ad valorem property taxes including: (Include with specificity the complete list of all taxes Counties have agreed to share).

2. Tangible property tax.

3. Payroll/Occupational and license taxes.

4. Utility and Insurance premium taxes.

5. Payments in lieu of taxes for industrial revenue bond-financed facilities.

6. User Fees.

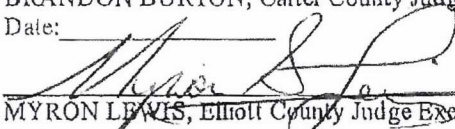
All Counties collecting revenue shall send funds to East Park. East Park will then distribute funds to all five Counties. Ad Valorem property taxes (Include with specificity the complete list of all taxes Counties have agreed to share) shall begin on January 1, 2023 and be distributed no later than May 15th of every year. Beginning January 1, 2024, Counties collecting all other revenue (items 2-5) shall send funds to East Park on a quarterly basis. Funds must be received by East Park no later than 10 days after the last day in each quarter. East Park must distribute funds to each of the five Counties within 10 days after that time. East Park shall provide each County with the amount of funds collected for each quarter.

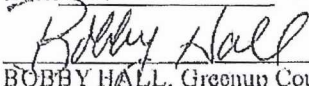
This Amendment shall be effective January 1, 2023. A 3/5 vote from the five Counties: Boyd, Carter, Elliott, Greenup, and Lawrence shall be required to alter, or amend this Amendment.

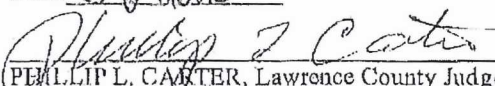
For Counties that can and do impose tax that have property in East Park, a 3/5 vote would be required to waive these taxes.


ERIC CHENEY, Boyd County Judge Executive
Date: _____

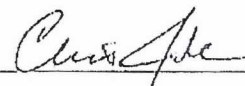
BRANDON BURTON, Carter County Judge Executive
Date: _____


MYRON LEWIS, Elliott County Judge Executive
Date: _____


BOBBY HALL, Greenup County Judge Executive
Date: 5-14-2025


PHILLIP L. CARTER, Lawrence County Judge Executive
Date: 1-21-25

ATTEST:



Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Boyd County Jail Meal Service Agreement

Motion was made by Randy Stapleton and seconded by David Salisbury to approve the following Meal Services Agreement between the Boyd County Detention Center and Ashland Hospital Corporation d/b/a UK Kings Daughters Medical Center.

MEAL SERVICES AGREEMENT

THIS MEAL SERVICES AGREEMENT (the "**Agreement**"), is entered into and effective June 26, 2025, or the date of the last signature obtained, whichever is later (the "**Effective Date**"), by and between **BOYD COUNTY DETENTION CENTER** (referred to hereafter as "Jail") and **ASHLAND HOSPITAL CORPORATION d/b/a UK KING'S DAUGHTERS MEDICAL CENTER** (referred to hereafter as "UKKD").

RECITALS

WHEREAS, UKKD is a Kentucky corporation exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code, headquartered in Ashland, Kentucky, and exists to provide hospital services in the northeastern Kentucky, southwestern West Virginia, and southern Ohio regional communities to promote the health of the citizens of those communities, and to ensure that adequate hospital, medical and surgical care is available in those regional communities;

WHEREAS, UKKD owns and operates a hospital that provides inpatient medical care, including treatment for individuals in custody of law enforcement agencies to further its corporate mission and purpose; and,

WHEREAS, Jail assigns correctional officers ("Guards") to remain with incarcerated patients during their hospital stay to ensure security and compliance with Jail policies;

WHEREAS, UKKD agrees to provide meal trays to Guards present with incarcerated patients in accordance with the terms set forth in this Agreement; and

WHEREAS, the Parties wish to set forth their respective rights and obligations regarding the provision of meal trays, billing, and payment responsibilities.

NOW, THEREFORE, in consideration of the mutual promises contained herein, the parties do hereby agree as follows:

1. **Services Provided.**

A. **Meal Provision.** UKKD shall provide meal trays to Guards assigned to hospitalized inmates at UKKD.

B. **Standard Meal Service.** One standard meal tray will be provided per Guard per meal at UKKD's then-current rate. Meal trays will be available at standard meal times: breakfast, lunch, and dinner.

C. **Meal Request Process.** Jail shall ensure that Guards request meal trays through verbal request to the assigned nurse or UKKD staff, who will then enter the request into EPIC for dietary services. Once the request is entered into EPIC, meal trays shall commence with the next scheduled meal and shall continue to be provided for each scheduled meal throughout the

hospitalization of the guarded patient. Additional verbal requests shall not be required, and meals shall continue to be provided regardless of any changes in guard assignment or rotation.

D. **Delivery.** Meal trays will be delivered to the patient's hospital room for the assigned Guard for each requested meal at the designated meal times (breakfast, lunch and dinner).

2. **Billing & Payment.**

A. **Meal Tray Charges.** The cost of each meal tray shall be Seven Dollars (\$7.00) per tray, subject to change at UKKD's discretion upon prior written notice to Jail.

B. **Billing Process.** UKKD's Food Service Department shall track and submit meal charges to UKKD's Accounting Department. UKKD shall issue invoices to Jail on a monthly basis for all meal trays provided. The invoice shall include details of the number of meal trays provided, the applicable rate, and the total amount due.

C. **Payment Terms.** Payment shall be due fifteen (15) days from the invoice date (the "Due Date"). Any amounts outstanding after fifteen (15) days shall accrue interest at a rate equal to the Prime Rate plus two percent (2%) per annum, until paid in full. If any amounts outstanding remain unpaid after thirty (30) days from the invoice date, UKKD reserves the right to suspend meal services until all amounts due, including accrued interest, are paid in full.

D. **Billing Disputes.** Any disputes regarding meal charges must be submitted in writing to Accounts_Payable@kdmc.kdhs.us within ten (10) days from the invoice date. Undisputed amounts must be paid by the Due Date.

3. **Term and Termination.**

A. **Term.** The Agreement term shall be for three (3) years (the "Term") commencing on the Effective Date, unless earlier terminated as provided herein.

B. **Termination for Convenience.** Either party may terminate this Agreement for any reason by giving thirty (30) days' advance written notice to the other party.

C. **Termination for Cause.** Either party may immediately terminate this Agreement in the event: (i) the other party or any of its employees or representatives are excluded from participating in any federal or state health care programs; (ii) either party's failure to comply with applicable laws, regulations, or UKKD policies, or (ii) the other party or any of its employees or representatives engage in conduct that, as determined in good faith by the terminating party, is considered to be unethical, unprofessional, fraudulent, unlawful, disruptive or materially adverse to the interest, reputation or business of the terminating party. Notwithstanding the foregoing, if any of the abovementioned conduct or exclusions occur and the accountable party promptly removes such employee or representative from its engagement, such cause shall not be deemed cause for immediate termination of this Agreement.

D. **Effect of Termination.** Upon termination of this Agreement, UKKD shall cease providing meal trays to Jail's Guards, and Jail shall remain responsible for all amounts outstanding up to the date of termination.

4. **Relationship of the Parties.** The relationship of the parties hereunder is solely that of independent contractors. Nothing herein is intended to, nor shall it be construed to, make either party the employee, agent or servant of the other for any purpose whatsoever.

5. **Non-Discrimination.** Each party agrees to comply with all applicable federal, state, and local non-discrimination laws and regulations. Neither party shall discriminate against any individual on the basis of race, color, national origin, ancestry, religion, sex, marital status, sexual orientation, age, disability or medical condition, or as otherwise provided by law.

6. **Liability Insurance.** UKKD shall maintain professional liability coverage with policy limits of One Million Dollars (\$1,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) in the aggregate. Jail shall maintain comprehensive general liability insurance with policy limits of One Million Dollars (\$1,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) in the aggregate. Jail shall immediately notify UKKD of any incident or circumstance that may give rise to a claim against UKKD or its employees, agents or representatives.

7. **Patient Confidentiality.** It is the intent of the parties to fully comply with all patient confidentiality laws, including those imposed by the Health Insurance Portability and Accountability Act of 1996 and the national standards issued by the U.S. Department of Health and Human Services at 45 C.F.R. Parts 160 and 164 to protect the security and privacy of individually identifiable health information.

8. **Notices.** All notices required or permitted to be given under the terms of this Agreement shall be in writing, and shall be effective upon delivery if delivered to the addressee in person, effective three (3) business days after mailing if mailed by certified mail, postage prepared, return receipt requested, or effective the next business day if delivered by overnight courier with charges prepaid, as follows:

If to UKKD: UK King's Daughters Medical Center
2201 Lexington Avenue
Ashland, Kentucky 41101
Attention: Chief Executive Officer

With a copy to: UK King's Daughters Medical Center
2201 Lexington Avenue
Ashland, Kentucky 41101
Attention: General Counsel

If to Jail: Boyd County Detention Center
209 28th Street
PO Box 455 Catlettsburg, KY 41129
Attention: William D. Hensley
bhensley@boydcountyky.gov

or to such other address as either party shall have designated for notices to be given in accordance with this Section.

9. **General Provisions.**

A. **Assignments.** Jail may not assign its rights or duties herein without the prior written consent of UKKD. Any such assignment by Jail without the prior written consent of UKKD shall be null and void. UKKD may assign this Agreement to any direct or indirect affiliate of UKKD. As used herein, an "affiliate" of UKKD shall include any entity that directly or indirectly controls, is controlled by, or is under common control with. This Agreement may otherwise be assigned upon the written agreement of both parties.

B. **Entire Agreement.** This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof, and supersedes all prior and contemporaneous agreements, understandings, negotiations and discussions, whether written or oral, between or among the parties, regarding the subject matter of this Agreement.

C. **Sovereign Immunity.** Effective December 1, 2022, King's Daughters Health System, Inc. transferred its membership interest in Royal Blue Health LLC, and all of Royal Blue Health's subsidiaries (including but not limited to Ashland Hospital Corporation, dba UK King's Daughter's Medical Center, Portsmouth Hospital Corporation, dba King's Daughters Medical Center – Ohio) to Beyond Blue Corporation, a wholly owned affiliated corporation of the University of Kentucky. As a result of this change in ownership, Royal Blue Health LLC and its subsidiaries are also affiliated corporations of the University of Kentucky, and must abide by certain laws applicable to the University and other state agencies, including laws applicable to contracts with state agencies. As an affiliated corporation, Kentucky law deems UKKD an alter ego of the University, an agency and instrumentality of the Commonwealth of Kentucky. Accordingly, UKKD is entitled to sovereign status under Kentucky law. University and UKKD reserve all immunities, defenses, rights or actions arising out of its sovereign status, and no waiver of any such immunities, defenses, rights or actions shall be implied or otherwise deemed to exist under the Agreement.

D. **Governing Law and Venue.** This Agreement shall be construed and governed by the laws of the Commonwealth of Kentucky. Any action or claim arising from, under or pursuant to this Agreement shall be brought in the state courts within Franklin County in the Commonwealth of Kentucky, and the parties expressly waive the right to bring any legal action or claims in any other courts. The parties hereto hereby consent to venue in any state court within the Commonwealth of Kentucky having jurisdiction over Franklin County for all purposes in connection with any action or proceeding commenced between the parties hereto in connection with or arising from this Agreement.

E. **Severability.** Except as otherwise stated in this Section, the invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions hereof, and this Agreement shall be construed in all respects as if such invalid or unenforceable provisions were omitted.

F. **Amendments.** This Agreement may not be amended or modified in any respect whatsoever, except by an instrument in writing, signed by the parties hereto.

G. **UKKD Corporate Compliance Program.** Jail affirms that it is aware that UKKD operates in accordance with a corporate compliance program, employs a Corporate Compliance Officer and operates a 24 hour, seven day a week compliance hot-line (877) 408-4145. Jail has been informed that the UKKD Compliance Program documentation is available at www.kingsdaughtershealth.com, (select Compliance & Integrity at the bottom of the web page). Jail has reviewed the Compliance Program documents, understands the requirements thereof, and agrees to abide therewith throughout the term of this Agreement. It is understood that should Jail be found to have violated the UKKD Compliance Program, UKKD can, at its sole discretion, immediately terminate this Agreement upon written notice. Jail recognizes that it is under an affirmative obligation to immediately report to UKKD's Corporate Compliance Officer, through the compliance hot-line, in writing or directly [(606) 408-4145], any action by an agent or employee of UKKD which Jail believes, in good faith, violates an ethical, professional or legal standard.

Jail hereby represents and warrants that it is not, and at no time has been, excluded from participation in any federally funded health care program, including Medicare and Medicaid. Jail hereby agrees to immediately notify UKKD of any threatened, proposed or actual debarment, suspension, or exclusion from any federally funded healthcare program including Medicare and Medicaid.

Jail acknowledges that UKKD has provided it with information relative to the False Claims Act (FCA): This includes but is not limited to the following:

- i. False Claims Act. The FCA imposes civil liability on any person or entity that knowingly submits, or causes to be submitted, a false or fraudulent claim for payment to the US government. The FCA also prohibits knowingly making or using (or causing to be made or used) false records or statements in order to get a false or fraudulent claim paid by the federal government.
- ii. Enforcement and Penalties. Under the False Claims Act, 31 U.S. §§ 3729-3733, those who knowingly submit, or cause another person or entity to submit, false claims for payment of government funds are liable for three times the government's damages plus civil penalties per false claim. Other possible enforcement actions include suspension of payment, referral to the Office of Inspector General for potential exclusion from the program, or disenrollment.
- iii. Reporting. Information regarding a potential false claims violation should be reported to UKKD's Compliance Officer or anonymously to UKKD's Compliance hotline at 1-877-408-4145 or such other telephone number designated by UKKD.
- iv. Whistleblowers/protections. Under the FCA, persons may file a qui tam or whistleblower lawsuit against an individual or entity on behalf of themselves and the government. The person filing the lawsuit is protected against discharge, demotion, suspension, threats, harassment, and discrimination related to such lawsuit."

H. **Waiver.** Any waiver by any party hereto of a breach of any provision of this Agreement shall not operate or be construed as a waiver of any other provision hereof and shall not be effective at all unless in writing. A waiver of any of the terms and conditions hereof

shall not be construed as a general waiver by either party and such waiving party shall be free to reinstate any such term or condition, with or without notice to the other party.

I. **Tax-Exempt Status of UKKD.** The parties acknowledge that this Agreement has been entered into after arm's-length negotiations. If at any time it is reasonably determined by UKKD's legal counsel that any provision of this Agreement could be deemed by the Internal Revenue Service to be inconsistent with the requirements of Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the "**Code**"), or give rise to "intermediate sanctions" under Section 4958 of the Code, or be inconsistent with UKKD's tax-exempt bond requirements, UKKD may modify such provision in a manner designed to eliminate such risk. Such modification shall be made after notice thereof has been provided by UKKD to the Practice and the Practice has been given an opportunity to discuss the modification with UKKD.

J. **Headings.** The headings used in this Agreement are for convenience of reference only and shall have no force or effect in the construction or interpretation of the provisions of this Agreement.

K. **Certification.** The parties agree that they shall not violate the Anti-Kickback Statute and the Stark Law with respect to the performance of the Agreement.

L. **Counterparts and Electronic Signatures.** This Agreement may be executed in counterparts, each of which shall be deemed an original. Electronic or digital signatures shall have the same effect as handwritten signatures.

IN WITNESS WHEREOF, both parties hereto have executed this Agreement as of the day and year first above written.

**BOYD COUNTY DETENTION
CENTER**

By: _____

Its: _____

Date: _____

**ASHLAND HOSPITAL CORPORATION
D/B/A UK KING'S DAUGHTERS
MEDICAL CENTER**

By: _____

Its: _____

Date: _____

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Admin Code Update

Motion was made by David Salisbury and seconded by Jeremy Holbrook to approve several changes to the BC Admin Code.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Safety Policy

Motion was made by David Salisbury and Seconded by Randy Stapleton to adopt a Safety Policy. Policy is available for review in its entirety in the Boyd County Judge Executive's Office.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

SLSPV

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to approve Ordinance 2025-03; An Ordinance authorizing street-legal special purpose vehicles to operate on public roads in the unincorporated areas of Boyd County, Kentucky.

Ordinance begins on following page

COMMONWEALTH OF KENTUCKY
BOYD COUNTY FISCAL COURT
ORDINANCE NO. 2025-03

**AN ORDINANCE AUTHORIZING STREET-LEGAL SPECIAL PURPOSE
VEHICLES TO OPERATE ON PUBLIC ROADS IN THE UNINCORPORATED
AREAS OF BOYD COUNTY, KENTUCKY**

WHEREAS, in the regular session of the 2025 Kentucky General Assembly, the legislature passed Senate Bill 63 and created a new section of KRS Chapter 186 (codified as KRS 186.077), authorizing local governments to enact ordinances permitting the operation of street-legal special purpose vehicles on certain highways within the Commonwealth of Kentucky.

WHEREAS, the Boyd County Fiscal Court has determined that it is appropriate to allow the operation of street-legal special purpose vehicles on specified highways within the jurisdictional boundaries of Boyd County, Kentucky in accordance with KRS 186.077 and this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT OF THE COUNTY OF BOYD, COMMONWEALTH OF KENTUCKY:

1. DEFINITIONS

As used in this Ordinance, the following terms and derivatives shall have the following meanings unless the context clearly indicates that a different meaning is intended:

1. "Special purpose vehicle" means an all-terrain vehicle, utility terrain vehicle, minitruck, pneumatic-tired military vehicle, or full-size special purpose-built vehicle, including a vehicle that is self-constructed or built by the original equipment manufacturer and a vehicle that has been modified.
2. "Special purpose vehicle" does not include a low-speed vehicle (25mph or less) as defined in KRS 186.010; and
3. "Street-legal special purpose vehicle" means a special purpose vehicle that meets the requirements of KRS 186.077 and is equipped with all of the following:
 - (a) One (1) or more headlamps;
 - (b) One (1) or more tail lamps;
 - (c) One (1) or more brake lamps;
 - (d) A trail lamp or other lamp constructed and placed to illuminate the registration plate with a white light;
 - (e) One (1) or more red reflectors on the rear of the vehicle;
 - (f) An amber electric turn system, one (1) on each side of the front of the vehicle;
 - (g) Amber or red electric turn signals on the rear of the vehicle;

- (h) A braking system, other than a parking brake;
- (i) A horn or other warning device;
- (j) A working muffler;
- (k) Rearview mirrors on the right and left side of the driver;
- (l) A windshield, unless the operator of the vehicle wears eye protection while operating the vehicle;
- (m) A speedometer, illuminated for nighttime operation;
- (n) A roll bar or roll cage;
- (o) For multi-passenger vehicles a seatbelt assembly that conforms to the federal motor vehicle safety standard provided in 49 C.F.R. sec. 571.209 for each designated seating position; and
- (p) Tires that have at least two thirty-seconds (2/32) of an inch or greater tire tread.

4. "Street-legal special purpose vehicle" does not include a low-speed vehicle as defined in KRS 186.010 or a vehicle primarily used for farm or agricultural activities.

5. All other definitions as may be amended in the future by the Kentucky General Assembly, and shall be incorporated by reference as if set forth fully herein.

2. DESIGNATED HIGHWAYS

Street-legal special purpose vehicles shall be allowed, to the extent permitted by KRS 186.077, on all highways, or portions thereof, that are located within the jurisdictional limits of Boyd County, Kentucky.

Street legal special purpose vehicles shall not be allowed to operate:

- (a) On any highway, or portion thereof, where the operation of special purpose vehicles has not been allowed by this Ordinance.
- (b) On any highway, or portion thereof, that is a controlled access system, including but not limited to an interstate or parkways; or
- (c) On any highway, or portion thereof, where the United States Department of Agriculture prohibits special purpose vehicles.

3. PROHIBITIONS

1. In any area that is not open to motor vehicle use.
2. Street-legal special purpose vehicles are prohibited from traveling a distance greater than twenty (20) miles on a highway displaying centerline pavement markings.
3. Minitrucks shall not be operated as street-legal special purpose vehicles on a highway that has been constructed pursuant to a federal highway program.

4. REGISTRATION

1. Except as otherwise provided in KRS 186.077, a street-legal special purpose vehicle shall:

- (a) Be registered in accordance with KRS 186.020;
- (b) Be insured by the owner or operator for the payment of tort liabilities in the same form and amounts as set forth in KRS 304.39-110 for motorcycles; and
- (c) Comply with all other requirements as required by law.

2. Upon registration of any street-legal special purpose vehicle under KRS 186.020, the county clerk shall issue the owner a motorcycle registration plate for the vehicle.

3. Street-legal special purpose vehicles shall have an inspection completed by a certified inspector as required by KRS 186A.115. An applicant shall further pay all inspection fees as authorized by Kentucky law.

4. An applicant renewing his or her registration for a street-legal special purpose vehicle pursuant to KRS 186.020 shall certify that the street-legal special purpose vehicle still meets all the equipment requirements.

5.

Should any portion of this Ordinance be deemed unenforceable by any reason by any court of competent jurisdiction, the remaining portions shall remain in full force and effect.

6.

This Ordinance shall be in full force and effect from and after its adoption and publication of a summary thereof as provided by law,



ERIC CHANEY
BOYD COUNTY JUDGE EXECUTIVE

Voting:

First Reading: June 3, 2025

YES Eric Chaney
YES Jeremy Holbrook
YES David Salisbury
YES Randy Stapleton

Voting:

Second Reading: June 26, 2025

YES Eric Chaney
YES Jeremy Holbrook
YES David Salisbury
YES Randy Stapleton

Attest:

Sara Tussey
Boyd County Fiscal Court Clerk

6-30-2025
Published

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Sports Complex

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to allow County Judge Executive, Eric Chaney, to act as agent for the Boyd County Fiscal Court regarding building contracts and financial negotiations with ARCO.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Regulatory Fee

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the 3% regulatory fee for the remainder of the 2025 Fiscal Year.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

No Vote Taken

Economic Development

Kaci Abrams gave the Community Development Update highlighting the success of the Longest Day of Play and announcing future events.

County Judge Eric Chaney announced that Boyd County generated 157 million dollars in economic impact for 2024.

Community Comment

Mike Wurts thanked the court for ongoing support in flags for the veteran's cemetery.

Suzanne Griffith thanked the court for many improvements and achievements.

New Business

County Judge Executive, Eric Chaney addressed concerns regarding social media posts made about the Animal Shelter as categorically untrue and discussed the budget and plans for the shelter.

Motion was made by David Salisbury and Seconded by Randy Stapleton to have this meeting stand adjourned.

Jeremy Holbrook closed the meeting in prayer.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Eric Chaney, County Judge Executive