

**This was a Regular Meeting of the Boyd County Fiscal Court held on February 11, 2025,
Meeting was held via Zoom, at 12:00 pm.**

Present Were:

Eric Chaney, County Judge Executive
David Salisbury, County Commissioner
Jeremy Holbrook, County Commissioner
Randy Stapleton, County Commissioner

Meeting was opened by Eric Chaney, County Judge.
Jeremy Holbrook was called upon to deliver the invocation.

Approval of Minutes

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the minutes from the January 14th and January 23rd meetings.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Bills and Transfers

Motion was made by David Salisbury and Seconded by Randy Stapleton to authorize the County Treasurer to pay the following list of bills and transfers:

Bills and Transfers begin on following page:



Boyd County KY

2/11/25 OUTSTANDING REPORT

By Fund

Payable Dates 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 00004 - ACADEMY ANIMAL HOSPITAL					
ACADEMY ANIMAL HOSPITAL	12/27/24-1/23/25	02/11/2025	VET	01-5205-3150-000	2,849.45
Vendor 00004 - ACADEMY ANIMAL HOSPITAL Total:					2,849.45
Vendor: 01827 - ACTIVE911, INC					
ACTIVE911, INC	605458	02/11/2025	RENEWAL	01-5015-3990-000	723.18
Vendor 01827 - ACTIVE911, INC Total:					723.18
Vendor: 00024 - ALL PRO SUPPLY					
ALL PRO SUPPLY	23148	02/11/2025	BOWL CLEANER	01-5080-4110-000	39.60
ALL PRO SUPPLY	23149	02/11/2025	SUPPLIES	01-5080-4110-000	1,270.05
ALL PRO SUPPLY	23186	02/11/2025	SUPPLIES	01-5080-4110-000	1,058.08
ALL PRO SUPPLY	23187	02/11/2025	SUPPLIES	01-5080-4110-000	299.58
ALL PRO SUPPLY	23277	02/11/2025	SUPPLIES	01-5080-4110-000	529.50
Vendor 00024 - ALL PRO SUPPLY Total:					3,196.81
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE,...	470744	02/11/2025	REPAIR	01-5080-5480-000	1,939.00
ALPHA MECHANICAL SERVICE,...	470818	02/11/2025	REPAIR	01-5085-5710-001	639.00
ALPHA MECHANICAL SERVICE,...	473429	02/11/2025	REPAIR	01-5081-5710-000	3,848.48
ALPHA MECHANICAL SERVICE,...	475301	02/11/2025	INSPECTION	01-5080-5480-000	1,159.00
ALPHA MECHANICAL SERVICE,...	476096	02/11/2025	REPAIR	01-5205-4060-000	769.00
ALPHA MECHANICAL SERVICE,...	476919	02/11/2025	REPAIR	01-5081-5710-000	3,867.00
ALPHA MECHANICAL SERVICE,...	478051	02/11/2025	REPAIR	01-5080-5480-000	379.00
ALPHA MECHANICAL SERVICE,...	478052	02/11/2025	REPAIR	01-5081-5710-000	2,069.00
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					14,669.48
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	11MN-9L7P-7HHN	02/11/2025	BATTERIES	01-5081-5710-000	877.20
AMAZON CAPITAL SERVICES	13CC-LHHL-QLQV	02/11/2025	SPRAY WAND	01-5205-4030-000	39.99
AMAZON CAPITAL SERVICES	14XT-NTVM-NXIR	02/11/2025	POWER WANDS	01-5205-4030-000	35.98
AMAZON CAPITAL SERVICES	16DQ-69V4-FW7J	02/11/2025	HOT CHOCOLATE	01-5080-4110-000	95.85
AMAZON CAPITAL SERVICES	17JP-KGQK-XCLN	02/11/2025	MR. CLEAN	01-5080-4110-000	50.28
AMAZON CAPITAL SERVICES	17QH-JMH7-7QKG	02/11/2025	SAFETY JACKETS	01-5401-4810-000	244.54
AMAZON CAPITAL SERVICES	199Q-7PGG-G3QD	02/11/2025	PRINTER POWER SUPPLY	01-5015-4450-000	31.61
AMAZON CAPITAL SERVICES	1DY4-YXND-X6YC	02/11/2025	MARSHMELLOWS	01-5076-4450-000	11.76
AMAZON CAPITAL SERVICES	1FK7-XMVC-9W1R	02/11/2025	lanyards	01-5015-4450-000	15.98
AMAZON CAPITAL SERVICES	1GHN-LP3J-9QLM	02/11/2025	Office Supplies	01-5020-4450-000	226.69
AMAZON CAPITAL SERVICES	1JYX-YH6N-3F7P	02/11/2025	LOG BOOK	01-5081-4110-000	6.75
AMAZON CAPITAL SERVICES	1K7T-HLWT-JP1V	02/11/2025	HATS	01-5205-4810-000	55.98
AMAZON CAPITAL SERVICES	1LNN-D43L-3VDR	02/11/2025	flash drives	01-5015-4450-000	63.98
AMAZON CAPITAL SERVICES	1MPQ-3XXJ-YTQT	02/11/2025	GOWN AND GARDEN HOSE R...	01-5205-4030-000	79.93
AMAZON CAPITAL SERVICES	1MXV-K4T3-XTHD	02/11/2025	TOOLS	01-5401-4460-000	448.00
AMAZON CAPITAL SERVICES	1PCL-F6J4-RXLX	02/11/2025	Office Supplies	01-5020-4450-000	288.19
AMAZON CAPITAL SERVICES	1Q3H-64NT-716T	02/11/2025	SAFETY GLASSES AND TOOLS	01-5401-3360-000	1,227.10
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					3,799.81
Vendor: 01615 - ANTHONY D FLANNERY					
ANTHONY D FLANNERY	INV0002673	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	903.83
Vendor 01615 - ANTHONY D FLANNERY Total:					903.83
Vendor: 00049 - APPALACHIAN TIRE					
APPALACHIAN TIRE	1170024700	02/11/2025	TIRES UNIT 212	01-5015-3400-000	644.00
APPALACHIAN TIRE	1170024823	02/11/2025	TIRE UNIT 228	01-5015-3400-000	156.00
APPALACHIAN TIRE	1170024978	02/11/2025	BALANCE	01-5015-3400-000	60.00
Vendor 00049 - APPALACHIAN TIRE Total:					860.00

2/11/25 OUTSTANDING REPORT

Payable Dates: 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00052 - AREA PEST CONTROL, INC.					
AREA PEST CONTROL, INC.	4207	02/11/2025	PEST	01-5085-5710-000	75.00
AREA PEST CONTROL, INC.	4213	02/11/2025	PEST	01-5081-5710-000	210.00
AREA PEST CONTROL, INC.	4214	02/11/2025	PEST	01-5080-5480-000	150.00
Vendor 00052 - AREA PEST CONTROL, INC. Total:					435.00
Vendor: 01660 - ASHLAND INVESTMENT GROUP, LLC					
ASHLAND INVESTMENT GROU...	1870	02/11/2025	JANUARY 2025 RENT	01-5010-3640-000	2,000.00
ASHLAND INVESTMENT GROU...	1872	02/11/2025	FEBRUARY 2025 RENT	01-5010-3640-000	2,000.00
Vendor 01660 - ASHLAND INVESTMENT GROUP, LLC Total:					4,000.00
Vendor: 00067 - ASHLAND OFFICE SUPPLY					
ASHLAND OFFICE SUPPLY	65933-0	02/11/2025	misc supplies	01-5015-4450-000	91.98
ASHLAND OFFICE SUPPLY	66152-1	02/11/2025	misc supplies	01-5015-4450-000	43.86
ASHLAND OFFICE SUPPLY	66383-1	02/11/2025	misc supplies	01-5015-4450-000	30.57
ASHLAND OFFICE SUPPLY	66726-0	02/11/2025	misc supplies	01-5015-4450-000	35.98
ASHLAND OFFICE SUPPLY	67071-1	02/11/2025	misc supplies	01-5015-4450-000	62.78
ASHLAND OFFICE SUPPLY	67076-1	02/11/2025	misc supplies	01-5015-4450-000	43.86
ASHLAND OFFICE SUPPLY	67180-0	02/11/2025	misc supplies	01-5015-4450-000	4.47
ASHLAND OFFICE SUPPLY	67565-0	02/11/2025	misc supplies	01-5015-4450-000	45.99
ASHLAND OFFICE SUPPLY	67567-1	02/11/2025	misc supplies	01-5015-4450-000	58.50
ASHLAND OFFICE SUPPLY	67990-0	02/11/2025	Office Supplies	01-5010-4450-000	83.98
ASHLAND OFFICE SUPPLY	67993-1	02/11/2025	Office Supplies	01-5010-4450-000	98.00
ASHLAND OFFICE SUPPLY	67994-1	02/11/2025	fasteners - xerox paper - enve...	01-5015-4450-000	6.99
ASHLAND OFFICE SUPPLY	68430-0	02/11/2025	Office Supplies	01-5010-4450-000	45.99
ASHLAND OFFICE SUPPLY	68431-0	02/11/2025	Office Supplies	01-5010-4450-000	77.98
ASHLAND OFFICE SUPPLY	68545-0	02/11/2025	Office Supplies	01-5010-4450-000	18.99
ASHLAND OFFICE SUPPLY	68545-1	02/11/2025	Office Supplies	01-5010-4450-000	13.00
ASHLAND OFFICE SUPPLY	68816-0	02/11/2025	Office Supplies	01-5010-4450-000	148.00
ASHLAND OFFICE SUPPLY	68822-0	02/11/2025	fasteners - xerox paper - enve...	01-5015-4450-000	42.97
ASHLAND OFFICE SUPPLY	68823-0	02/11/2025	Office Supplies	01-5010-4450-000	25.98
ASHLAND OFFICE SUPPLY	68857-0	02/11/2025	Office Supplies	01-5010-4450-000	25.98
ASHLAND OFFICE SUPPLY	68857-1	02/11/2025	Office Supplies	01-5010-4450-000	104.93
ASHLAND OFFICE SUPPLY	68973-1	02/11/2025	fasteners - xerox paper - enve...	01-5015-4450-000	53.86
ASHLAND OFFICE SUPPLY	69078-0	02/11/2025	fasteners - xerox paper - enve...	01-5015-4450-000	91.98
ASHLAND OFFICE SUPPLY	69190-0	02/11/2025	fasteners - xerox paper - enve...	01-5015-4450-000	91.98
ASHLAND OFFICE SUPPLY	69329-0	02/11/2025	Office Supplies	01-5010-4450-000	78.00
ASHLAND OFFICE SUPPLY	69357-1	02/11/2025	CD's, envelopes, clip binders	01-5015-4450-000	31.39
ASHLAND OFFICE SUPPLY	69367-0	02/11/2025	Office Supplies	01-5010-4450-000	24.00
ASHLAND OFFICE SUPPLY	69397-0	02/11/2025	Office Supplies	01-5010-4450-000	6,055.82
ASHLAND OFFICE SUPPLY	69639-0	02/11/2025	Office Supplies	01-5010-4450-000	45.99
ASHLAND OFFICE SUPPLY	69731-0	02/11/2025	CD's, envelopes, clip binders	01-5015-4450-000	136.84
ASHLAND OFFICE SUPPLY	69875-0	02/11/2025	Office Supplies	01-5010-4450-000	126.70
ASHLAND OFFICE SUPPLY	69878-0	02/11/2025	CD's, envelopes, clip binders	01-5015-4450-000	16.99
ASHLAND OFFICE SUPPLY	69943-0	02/11/2025	Office Supplies	01-5010-4450-000	91.98
ASHLAND OFFICE SUPPLY	69944-0	02/11/2025	Office Supplies	01-5010-4450-000	45.99
ASHLAND OFFICE SUPPLY	70053-0	02/11/2025	Office Supplies	01-5010-4450-000	27.08
ASHLAND OFFICE SUPPLY	70162-0	02/11/2025	CD's, envelopes, clip binders	01-5015-4450-000	23.85
ASHLAND OFFICE SUPPLY	70361-0	02/11/2025	Office Supplies	01-5010-4450-000	195.00
Vendor 00067 - ASHLAND OFFICE SUPPLY Total:					8,248.23
Vendor: 00071 - ASHLAND SPECIALITY COMPANY, INC.					
ASHLAND SPECIALITY COMPA...	1505891	02/11/2025	DOG FOOD	01-5205-4030-000	256.50
Vendor 00071 - ASHLAND SPECIALITY COMPANY, INC. Total:					256.50
Vendor: 00087 - B&C COMMUNICATIONS					
B&C COMMUNICATIONS	S-INV000743	02/11/2025	PORTABLE RADIO	01-5091-5910-000	3,600.00
Vendor 00087 - B&C COMMUNICATIONS Total:					3,600.00
Vendor: 00093 - BARBOUR AUTO PARTS -ASHLAND					
BARBOUR AUTO PARTS -ASHL...	029289	02/11/2025	BATTERY	01-5015-3400-000	183.70
BARBOUR AUTO PARTS -ASHL...	029342	02/11/2025	BATTERY	01-5015-3400-000	-18.00
Vendor 00093 - BARBOUR AUTO PARTS -ASHLAND Total:					165.70

2/11/25 OUTSTANDING REPORT

Payable Dates: 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 02057 - BARRY E. FRINT					
BARRY E. FRINT	INVO002670	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	876.12
Vendor 02057 - BARRY E. FRINT Total:					876.12
Vendor: 00105 - BCFC ROAD FUND					
BCFC ROAD FUND	5001-01-25	02/11/2025	FUEL	01-5001-4290-000	217.69
BCFC ROAD FUND	5001-10-24	02/11/2025	FUEL	01-5001-4290-000	51.87
BCFC ROAD FUND	5001-11-24	02/11/2025	FUEL	01-5001-4290-000	45.53
BCFC ROAD FUND	5001-12-24	02/11/2025	FUEL	01-5001-4290-000	73.29
BCFC ROAD FUND	5001-8-24	02/11/2025	FUEL	01-5001-4290-000	66.42
BCFC ROAD FUND	5010-01-25	02/11/2025	FUEL	01-5010-4290-000	122.72
BCFC ROAD FUND	5010-10-24	02/11/2025	FUEL	01-5010-4290-000	98.37
BCFC ROAD FUND	5010-11-24	02/11/2025	FUEL	01-5010-4290-000	212.09
BCFC ROAD FUND	5010-12-24	02/11/2025	FUEL	01-5010-4290-000	133.93
BCFC ROAD FUND	5010-8-24	02/11/2025	FUEL	01-5010-4290-000	118.78
BCFC ROAD FUND	5010-9-24	02/11/2025	FUEL	01-5010-4290-000	184.10
BCFC ROAD FUND	5015-01-25	02/11/2025	FUEL	01-5015-4290-000	8,706.53
BCFC ROAD FUND	5015-10-24	02/11/2025	FUEL	01-5015-4290-000	8,386.38
BCFC ROAD FUND	5015-11-24	02/11/2025	FUEL	01-5015-4290-000	6,926.84
BCFC ROAD FUND	5015-12-24	02/11/2025	FUEL	01-5015-4290-000	6,866.21
BCFC ROAD FUND	5015-8-24	02/11/2025	FUEL	01-5015-4290-000	10,051.68
BCFC ROAD FUND	5015-9-24	02/11/2025	FUEL	01-5015-4290-000	9,245.05
BCFC ROAD FUND	5020-01-25	02/11/2025	FUEL	01-5020-4290-000	386.19
BCFC ROAD FUND	5020-10-24	02/11/2025	FUEL	01-5020-4290-000	385.22
BCFC ROAD FUND	5020-11-24	02/11/2025	FUEL	01-5020-4290-000	361.11
BCFC ROAD FUND	5020-12-24	02/11/2025	FUEL	01-5020-4290-000	361.84
BCFC ROAD FUND	5020-8-24	02/11/2025	FUEL	01-5020-4290-000	464.66
BCFC ROAD FUND	5020-9-24	02/11/2025	FUEL	01-5020-4290-000	479.74
BCFC ROAD FUND	5115-01-25	02/11/2025	FUEL	01-5115-4290-000	171.91
BCFC ROAD FUND	5115-10-24	02/11/2025	FUEL	01-5115-4290-000	282.46
BCFC ROAD FUND	5115-11-24	02/11/2025	FUEL	01-5115-4290-000	110.55
BCFC ROAD FUND	5115-12-24	02/11/2025	FUEL	01-5115-4290-000	204.78
BCFC ROAD FUND	5115-8-24	02/11/2025	FUEL	01-5115-4290-000	197.05
BCFC ROAD FUND	5115-9-24	02/11/2025	FUEL	01-5115-4290-000	203.43
BCFC ROAD FUND	5135-01-25	02/11/2025	FUEL	01-5135-4290-000	1,122.80
BCFC ROAD FUND	5135-10-24	02/11/2025	FUEL	01-5135-4290-000	693.13
BCFC ROAD FUND	5135-11-24	02/11/2025	FUEL	01-5135-4290-000	356.97
BCFC ROAD FUND	5135-12-24	02/11/2025	FUEL	01-5135-4290-000	290.94
BCFC ROAD FUND	5135-8-24	02/11/2025	FUEL	01-5135-4290-000	461.91
BCFC ROAD FUND	5135-9-24	02/11/2025	FUEL	01-5135-4290-000	651.42
BCFC ROAD FUND	5205-01-25	02/11/2025	FUEL	01-5205-4290-000	253.73
BCFC ROAD FUND	5205-10-24	02/11/2025	FUEL	01-5205-4290-000	232.58
BCFC ROAD FUND	5205-11-24	02/11/2025	FUEL	01-5205-4290-000	204.54
BCFC ROAD FUND	5205-12-24	02/11/2025	FUEL	01-5205-4290-000	124.67
BCFC ROAD FUND	5205-8-24	02/11/2025	FUEL	01-5205-4290-000	285.80
BCFC ROAD FUND	5205-9-24	02/11/2025	FUEL	01-5205-4290-000	356.62
BCFC ROAD FUND	5401-01-25	02/11/2025	FUEL	01-5401-4290-000	1,471.85
BCFC ROAD FUND	5401-10-24	02/11/2025	FUEL	01-5401-4290-000	2,121.73
BCFC ROAD FUND	5401-11-24	02/11/2025	FUEL	01-5401-4290-000	907.49
BCFC ROAD FUND	5401-12-24	02/11/2025	FUEL	01-5401-4290-000	1,275.68
BCFC ROAD FUND	5401-8-24	02/11/2025	FUEL	01-5401-4290-000	1,755.02
BCFC ROAD FUND	5401-9-24	02/11/2025	FUEL	01-5401-4290-000	1,737.96
Vendor 00105 - BCFC ROAD FUND Total:					69,421.26
Vendor: 00123 - BLACK DIAMOND					
BLACK DIAMOND	I-0000011708	02/11/2025	MONTHLY SERVICE	01-5020-4370-000	60.00
BLACK DIAMOND	I-0000011849	02/11/2025	MONTHLY SERVICE	01-5020-4370-000	60.00
Vendor 00123 - BLACK DIAMOND Total:					120.00
Vendor: 01949 - BLUE MOUNTAIN PURE, LLC					
BLUE MOUNTAIN PURE, LLC	2957	02/11/2025	Water Cooler Service	01-5010-5860-000	42.40
BLUE MOUNTAIN PURE, LLC	2958	02/11/2025	Water Cooler Service	01-5010-5860-000	127.20

2/11/25 OUTSTANDING REPORT

Payable Dates: 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BLUE MOUNTAIN PURE, LLC	3119	02/11/2025	Water Cooler/Dispenser	01-5010-5860-000	42.40
BLUE MOUNTAIN PURE, LLC	3239	02/11/2025	Water Cooler/Dispenser	01-5010-5860-000	42.40
Vendor 01949 - BLUE MOUNTAIN PURE, LLC Total:					254.40
Vendor: 00126 - BLUEGRASS INTEGRATED COMMUNICATIONS					
BLUEGRASS INTEGRATED CO...	212866-BYD-01	02/11/2025	January Postcards	01-5010-5630-000	328.72
Vendor 00126 - BLUEGRASS INTEGRATED COMMUNICATIONS Total:					328.72
Vendor: 01820 - BOBBY A HORTON					
BOBBY A HORTON	INV0002663	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	997.35
Vendor 01820 - BOBBY A HORTON Total:					997.35
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1282512	02/11/2025	HEATERS	01-5076-4450-000	1,059.88
BOWLING FEED AND HARDW...	1287123	02/11/2025	PLASTIC	01-5080-5480-000	28.67
BOWLING FEED AND HARDW...	1288573	02/11/2025	CYLINDERS	01-5080-5480-000	27.96
BOWLING FEED AND HARDW...	1289088	02/11/2025	PLUG ADAPTER	01-5015-4450-000	9.49
BOWLING FEED AND HARDW...	1289573	02/11/2025	WIRE ORGANIZER	01-5001-4450-000	12.38
Vendor 00137 - BOWLING FEED AND HARDWARE Total:					1,138.38
Vendor: 00164 - BRIAN D RATLIFF					
BRIAN D RATLIFF	INV0002709	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	724.52
Vendor 00164 - BRIAN D RATLIFF Total:					724.52
Vendor: 00166 - BRIAN K JOHNSON					
BRIAN K JOHNSON	INV0002710	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	751.39
Vendor 00166 - BRIAN K JOHNSON Total:					751.39
Vendor: 02055 - BRIAN LAUERMAN					
BRIAN LAUERMAN	INV0002664	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	214.66
Vendor 02055 - BRIAN LAUERMAN Total:					214.66
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	014830	02/11/2025	CREDIT	01-5015-3400-000	-140.36
BYLES AUTO PARTS	308384	02/11/2025	Parts	01-5015-3400-000	261.22
BYLES AUTO PARTS	308410	02/11/2025	Parts	01-5015-3400-000	45.48
BYLES AUTO PARTS	308794	02/11/2025	Parts	01-5015-3400-000	399.58
BYLES AUTO PARTS	308919	02/11/2025	Part	01-5015-3400-000	110.99
BYLES AUTO PARTS	309185	02/11/2025	Part	01-5015-3400-000	61.94
BYLES AUTO PARTS	309452	02/11/2025	Parts	01-5015-3400-000	125.88
BYLES AUTO PARTS	309453	02/11/2025	Parts	01-5015-3400-000	73.62
BYLES AUTO PARTS	309509	02/11/2025	PARTS	01-5015-3400-000	100.15
BYLES AUTO PARTS	309568	02/11/2025	PARTS	01-5015-3400-000	60.71
Vendor 00179 - BYLES AUTO PARTS Total:					1,099.21
Vendor: 00184 - CAMPBELL LOCKSMITH					
CAMPBELL LOCKSMITH	INV0002697	02/11/2025	REKEY LOCKS	01-5205-4060-000	155.00
Vendor 00184 - CAMPBELL LOCKSMITH Total:					155.00
Vendor: 01839 - CANNONSBURG COMPANION ANIMAL CARE					
CANNONSBURG COMPANION...	12/5/24-1/31/25	02/11/2025	VET	01-5205-3150-000	10,835.03
Vendor 01839 - CANNONSBURG COMPANION ANIMAL CARE Total:					10,835.03
Vendor: 00215 - CHARDON LABORATORIES, INC					
CHARDON LABORATORIES, INC	047505	02/11/2025	CHEMICALS	01-5081-4110-000	375.00
Vendor 00215 - CHARDON LABORATORIES, INC Total:					375.00
Vendor: 00219 - CHARLES E ADKINS					
CHARLES E ADKINS	INV0002676	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	855.11
Vendor 00219 - CHARLES E ADKINS Total:					855.11
Vendor: 00222 - CHARLES R WHITE					
CHARLES R WHITE	INV0002698	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	476.18
CHARLES R WHITE	INV0002699	02/11/2025	2024 OCC. TAX REFUND JOHN...	01-9100-5670-000	240.28
Vendor 00222 - CHARLES R WHITE Total:					716.46
Vendor: 00224 - CHARLES T LEACH					
CHARLES T LEACH	INV0002677	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	497.95
Vendor 00224 - CHARLES T LEACH Total:					497.95

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00246 - CINTAS CORPORATION					
CINTAS CORPORATION	4216711179	02/11/2025	Ashland Mat	01-5010-5860-000	42.14
CINTAS CORPORATION	4219676022	02/11/2025	Ashland Rug	01-5010-5860-000	42.14
Vendor 00246 - CINTAS CORPORATION Total:					84.28
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	5251720310	02/11/2025	FIRST AID	01-5080-4110-000	65.63
CINTAS FIRST AID & SAFETY	5252936211	02/11/2025	FIRST AID	01-5205-4450-000	268.10
CINTAS FIRST AID & SAFETY	9298562712	02/11/2025	FIRST AID	01-5081-4110-000	124.00
CINTAS FIRST AID & SAFETY	9306994257	02/11/2025	FIRST AID	01-5081-4110-000	124.00
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					581.73
Vendor: 00254 - CLASSIC PLASTICS					
CLASSIC PLASTICS	105911	02/11/2025	Body Bags	01-5020-4370-000	1,722.42
Vendor 00254 - CLASSIC PLASTICS Total:					1,722.42
Vendor: 00272 - COMMUNITY TRUST BANK INC					
COMMUNITY TRUST BANK INC	FEBRUARY 2025	02/11/2025	ANITA SPOT 7 02/25	01-5010-3640-000	40.00
Vendor 00272 - COMMUNITY TRUST BANK INC Total:					40.00
Vendor: 00316 - DAVID W ISON					
DAVID W ISON	INV0002690	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	1,015.18
Vendor 00316 - DAVID W ISON Total:					1,015.18
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	9293602	02/11/2025	SUPPLIES	01-5080-5480-000	255.48
FERGUSON ENTERPRISES LLC ...	9491333	02/11/2025	PRESSURE REDUCER	01-5081-5710-000	3,345.17
FERGUSON ENTERPRISES LLC ...	9491333-1	02/11/2025	PRESSURE REDUCER	01-5081-5710-000	59.17
FERGUSON ENTERPRISES LLC ...	9511997	02/11/2025	PLUMBING	01-5081-5710-000	49.97
FERGUSON ENTERPRISES LLC ...	9587034	02/11/2025	FAUCET AND TRAP	01-5081-4110-000	199.92
FERGUSON ENTERPRISES LLC ...	CM136941	02/11/2025	CREDIT	01-5080-5480-000	-101.19
Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:					3,808.52
Vendor: 00411 - FIVCO AREA DEVELOPMENT DISTRICT					
FIVCO AREA DEVELOPMENT D...	SOLID WASTE BOARD	02/11/2025	DEPOSIT	01-9100-5530-000	3,000.00
Vendor 00411 - FIVCO AREA DEVELOPMENT DISTRICT Total:					3,000.00
Vendor: 00425 - FREDRICK ALLEN LAYNE					
FREDRICK ALLEN LAYNE	INV0002712	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	664.04
Vendor 00425 - FREDRICK ALLEN LAYNE Total:					664.04
Vendor: 00446 - GENERAL SALES					
GENERAL SALES	264009193	02/11/2025	SUPPLIES	01-5080-4110-000	657.83
GENERAL SALES	264010913	02/11/2025	SUPPLIES	01-5080-4110-000	1,054.56
GENERAL SALES	264011113	02/11/2025	SUPPLIES	01-5080-4110-000	884.59
GENERAL SALES	264011544	02/11/2025	SUPPLIES	01-5080-4110-000	73.21
GENERAL SALES	264011671	02/11/2025	SUPPLIES	01-5081-4110-000	963.33
GENERAL SALES	264011839	02/11/2025	SUPPLIES	01-5080-4110-000	1,586.69
GENERAL SALES	264011995	02/11/2025	CREDIT	01-5080-4110-000	-52.30
GENERAL SALES	264012261	02/11/2025	SUPPLIES	01-5080-4110-000	979.11
GENERAL SALES	264012467	02/11/2025	MOP HEADS	01-5080-4110-000	272.22
GENERAL SALES	264012468	02/11/2025	SUPPLIES	01-5081-4110-000	272.22
Vendor 00446 - GENERAL SALES Total:					6,691.46
Vendor: 00454 - GILLUMS SERVICE REPAIR, INC.					
GILLUMS SERVICE REPAIR, INC.	1603	02/11/2025	TENSIONING ASSEMBLY	01-5401-3360-000	23.11
GILLUMS SERVICE REPAIR, INC.	1627	02/11/2025	CREDIT	01-5401-3360-000	-20.29
GILLUMS SERVICE REPAIR, INC.	549493	02/11/2025	REPAIR	01-5401-3360-000	1,411.56
GILLUMS SERVICE REPAIR, INC.	550224	02/11/2025	REPAIR	01-5401-3360-000	4.96
GILLUMS SERVICE REPAIR, INC.	550334	02/11/2025	REPAIR	01-5401-3360-000	74.20
Vendor 00454 - GILLUMS SERVICE REPAIR, INC. Total:					1,493.54
Vendor: 00464 - GOVERNMENT UTILITIES TECH					
GOVERNMENT UTILITIES TECH	002518	02/11/2025	TAX COLLECTIONS	01-5015-3990-000	2,700.00
GOVERNMENT UTILITIES TECH	012570	02/11/2025	DISPLAY SUPPORT	01-5015-3990-000	420.00
GOVERNMENT UTILITIES TECH	012591	02/11/2025	WEBSITE SUPPORT	01-5015-3990-000	520.00
Vendor 00464 - GOVERNMENT UTILITIES TECH Total:					3,640.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00477 - GREEN & SON AUTOGLASS, INC					
GREEN & SON AUTOGLASS, INC	I0028412	02/11/2025	Windshields	01-5015-3400-000	375.00
GREEN & SON AUTOGLASS, INC	I0028413	02/11/2025	Windshields	01-5015-3400-000	320.00
Vendor 00477 - GREEN & SON AUTOGLASS, INC Total:					695.00
Vendor: 01330 - GREENLEAF ENVIRONMENTAL SERVICES					
GREENLEAF ENVIRONMENTAL...	87747	02/11/2025	PAYMENT	01-5020-4370-000	38.50
GREENLEAF ENVIRONMENTAL...	89343	02/11/2025	Medical Waste	01-5020-4370-000	100.00
GREENLEAF ENVIRONMENTAL...	89603	02/11/2025	Medical Waste	01-5020-4370-000	38.50
Vendor 01330 - GREENLEAF ENVIRONMENTAL SERVICES Total:					177.00
Vendor: 01664 - GREGORY B HOWARD					
GREGORY B HOWARD	INV0002708	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	802.90
Vendor 01664 - GREGORY B HOWARD Total:					802.90
Vendor: 01340 - HILTI INC					
HILTI INC	4623987927	02/11/2025	TOOL RENTAL	01-5401-4460-000	589.77
HILTI INC	4623987931	02/11/2025	TOOL RENTAL	01-5080-4110-000	22.00
Vendor 01340 - HILTI INC Total:					611.77
Vendor: 00534 - INDEPENDENT					
INDEPENDENT	012511090	02/11/2025	ADS	01-5001-3020-000	643.50
INDEPENDENT	012517590	02/11/2025	ADS	01-5010-3020-000	693.75
Vendor 00534 - INDEPENDENT Total:					1,337.25
Vendor: 01622 - JASON MAYS					
JASON MAYS	INV0002713	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	891.48
Vendor 01622 - JASON MAYS Total:					891.48
Vendor: 00584 - JOHN CLARK OIL COMPANY					
JOHN CLARK OIL COMPANY	CORONER 1/4/25-1/28/25	02/11/2025	FUEL	01-5020-4290-000	168.36
Vendor 00584 - JOHN CLARK OIL COMPANY Total:					168.36
Vendor: 00588 - JOHN E. NOLAN					
JOHN E. NOLAN	INV0002700	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	985.70
Vendor 00588 - JOHN E. NOLAN Total:					985.70
Vendor: 01597 - JOHN M WILBURN					
JOHN M WILBURN	INV0002667	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	909.03
Vendor 01597 - JOHN M WILBURN Total:					909.03
Vendor: 01816 - JONATHAN A. JONES					
JONATHAN A. JONES	INV0002669	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	1,019.59
Vendor 01816 - JONATHAN A. JONES Total:					1,019.59
Vendor: 00613 - KACO WORKERS COMPENSATION FUND					
KACO WORKERS COMPENSAT...	P230161-IN	02/11/2025	23-24 PAYROLL AUDIT	01-9400-2090-000	41,479.00
Vendor 00613 - KACO WORKERS COMPENSATION FUND Total:					41,479.00
Vendor: 01996 - KCCMA					
KCCMA	PSIV01792	02/11/2025	2025 WINTER CONF-JUSTIN P...	01-5001-5690-000	295.00
Vendor 01996 - KCCMA Total:					295.00
Vendor: 00641 - KENNY QUEEN HARDWARE & SUPPLY					
KENNY QUEEN HARDWARE & ...	246231	02/11/2025	SUPPLIES	01-5401-5480-000	57.51
KENNY QUEEN HARDWARE & ...	246552	02/11/2025	SUPPLIES	01-5401-5480-000	21.28
KENNY QUEEN HARDWARE & ...	246721	02/11/2025	SUPPLIES	01-5401-5480-000	128.71
KENNY QUEEN HARDWARE & ...	246747	02/11/2025	SUPPLIES	01-5401-5480-000	18.99
Vendor 00641 - KENNY QUEEN HARDWARE & SUPPLY Total:					226.49
Vendor: 00644 - KENTUCKY ASSOCIATION OF COUNTIES ALL LINES FUND					
KENTUCKY ASSOCIATION OF ...	K241168	02/11/2025	2025 KENWORTH DUMPS	01-9100-5290-000	6,266.32
Vendor 00644 - KENTUCKY ASSOCIATION OF COUNTIES ALL LINES FUND Total:					6,266.32
Vendor: 00651 - KENTUCKY COUNTY JUDGE					
KENTUCKY COUNTY JUDGE	5546	02/11/2025	REGISTRATION	01-5025-5690-000	1,050.00
KENTUCKY COUNTY JUDGE	5675	02/11/2025	REGISTRATION	01-5010-5740-000	350.00
Vendor 00651 - KENTUCKY COUNTY JUDGE Total:					1,400.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00668 - KENTUCKY UNIFORMS, INC					
KENTUCKY UNIFORMS, INC	248199-01	02/11/2025	campaign hat - 2 trousers -	01-5015-4810-000	109.95
KENTUCKY UNIFORMS, INC	248236-01	02/11/2025	flex shirts - nametape - jewelry..	01-5015-4810-000	22.95
KENTUCKY UNIFORMS, INC	248404	02/11/2025	flex shirts - nametape - jewelry..	01-5015-4810-000	19.95
KENTUCKY UNIFORMS, INC	248404-01	02/11/2025	Winter Jacket	01-5015-4810-000	213.70
KENTUCKY UNIFORMS, INC	248450-01	02/11/2025	flex shirts - nametape - jewelry..	01-5015-4810-000	80.85
KENTUCKY UNIFORMS, INC	248450-02	02/11/2025	Winter Jacket	01-5015-4810-000	179.90
KENTUCKY UNIFORMS, INC	248451-01	02/11/2025	flex shirts - nametape - jewelry..	01-5015-4810-000	80.85
KENTUCKY UNIFORMS, INC	248451-02	02/11/2025	Winter Jacket	01-5015-4810-000	179.90
KENTUCKY UNIFORMS, INC	248564-01	02/11/2025	flex shirt/name	01-5015-4810-000	83.85
KENTUCKY UNIFORMS, INC	248565	02/11/2025	flex shirts - nametape - jewelry..	01-5015-4810-000	83.85
KENTUCKY UNIFORMS, INC	248565-01	02/11/2025	flex shirt/name	01-5015-4810-000	83.85
KENTUCKY UNIFORMS, INC	248579	02/11/2025	flex shirts - nametape - jewelry..	01-5015-4810-000	73.60
KENTUCKY UNIFORMS, INC	248737	02/11/2025	flex shirts - nametape - jewelry..	01-5015-4810-000	96.70
KENTUCKY UNIFORMS, INC	249063	02/11/2025	trouser strip	01-5015-4810-000	14.95
KENTUCKY UNIFORMS, INC	249195	02/11/2025	campaign hat - 2 trousers -	01-5015-4810-000	386.80
Vendor 00668 - KENTUCKY UNIFORMS, INC Total:					1,711.65
Vendor: 01814 - KEVIN CRANCE					
KEVIN CRANCE	INV0002691	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	1,523.00
Vendor 01814 - KEVIN CRANCE Total:					1,523.00
Vendor: 00672 - KEVIN T CALLAHAN					
KEVIN T CALLAHAN	INV0002675	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	1,013.93
Vendor 00672 - KEVIN T CALLAHAN Total:					1,013.93
Vendor: 00691 - KNIGHTHORST SHREDDING LLC					
KNIGHTHORST SHREDDING LLC	641744	02/11/2025	Ashland Shred	01-5010-5860-000	47.28
Vendor 00691 - KNIGHTHORST SHREDDING LLC Total:					47.28
Vendor: 00733 - KY STATE TREASURER / LAW					
KY STATE TREASURER / LAW	1525	02/11/2025	SCREENER	01-5015-3990-000	65.00
Vendor 00733 - KY STATE TREASURER / LAW Total:					65.00
Vendor: 00760 - LABTRONICS					
LABTRONICS	32886	02/11/2025	SERVICE CALL	01-5015-3990-000	125.00
Vendor 00760 - LABTRONICS Total:					125.00
Vendor: 02063 - LEONARD TRUCK OUTFITTERS					
LEONARD TRUCK OUTFITTERS	ORDER#51013798	02/11/2025	CUSTOM CARGO	01-5076-4450-000	14,750.00
Vendor 02063 - LEONARD TRUCK OUTFITTERS Total:					14,750.00
Vendor: 00786 - LITTLES SEPTIC SERVICE INC					
LITTLES SEPTIC SERVICE INC	38729455	02/11/2025	SEPTIC	01-5080-5480-000	750.00
Vendor 00786 - LITTLES SEPTIC SERVICE INC Total:					750.00
Vendor: 00901 - OFFICE FURNITURE USA					
OFFICE FURNITURE USA	68341-0	02/11/2025	Desk Chair	01-5010-4450-000	199.00
Vendor 00901 - OFFICE FURNITURE USA Total:					199.00
Vendor: 00909 - O'REILLY AUTO PARTS					
O'REILLY AUTO PARTS	5047-374103	02/11/2025	SUPPLIES	01-5401-3360-000	10.99
O'REILLY AUTO PARTS	5047-374158	02/11/2025	SUPPLIES	01-5401-3360-000	27.00
Vendor 00909 - O'REILLY AUTO PARTS Total:					37.99
Vendor: 00916 - PATHWAYS, INC.					
PATHWAYS, INC.	19-H-171-04/L-CLESTER	02/11/2025	EVALUATION	01-9100-3630-000	400.00
Vendor 00916 - PATHWAYS, INC. Total:					400.00
Vendor: 00917 - PATRICK D. CARTER					
PATRICK D. CARTER	INV0002666	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	913.25
Vendor 00917 - PATRICK D. CARTER Total:					913.25
Vendor: 00918 - PATTON LUMBER CO., INC					
PATTON LUMBER CO., INC	80190	02/11/2025	TRAILER REPAIR	01-5080-4110-000	79.50
PATTON LUMBER CO., INC	80325	02/11/2025	LUMBER	01-5401-5480-000	39.80
Vendor 00918 - PATTON LUMBER CO., INC Total:					119.30

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00961 - PURE COUNTRY AUTOMOTIVE					
PURE COUNTRY AUTOMOTIVE	501656	02/11/2025	Parts	01-5015-3400-000	198.75
PURE COUNTRY AUTOMOTIVE	501746	02/11/2025	Part	01-5015-3400-000	18.88
PURE COUNTRY AUTOMOTIVE	501808	02/11/2025	PARTS	01-5015-3400-000	111.13
Vendor 00961 - PURE COUNTRY AUTOMOTIVE Total:					328.76
Vendor: 01026 - ROBERT S GILLUM					
ROBERT S GILLUM	INV0002707	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	898.07
Vendor 01026 - ROBERT S GILLUM Total:					898.07
Vendor: 01038 - RONALD R HICKS					
RONALD R HICKS	INV0002689	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	922.12
Vendor 01038 - RONALD R HICKS Total:					922.12
Vendor: 01324 - ROSS & BARR					
ROSS & BARR	9868	02/11/2025	HARDWARE PACKAGE	01-5401-5480-000	950.94
Vendor 01324 - ROSS & BARR Total:					950.94
Vendor: 01069 - SCOTT A. WALLACE					
SCOTT A. WALLACE	INV0002665	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	842.05
Vendor 01069 - SCOTT A. WALLACE Total:					842.05
Vendor: 01079 - SERVICE OFFICE SUPPLY					
SERVICE OFFICE SUPPLY	065170	02/11/2025	OFFICE SUPPLIES	01-5001-4450-000	139.92
SERVICE OFFICE SUPPLY	065203	02/11/2025	OFFICE SUPPLIES	01-5001-4450-000	8.98
SERVICE OFFICE SUPPLY	065393	02/11/2025	OFFICE SUPPLIES	01-5001-4450-000	60.00
SERVICE OFFICE SUPPLY	065505	02/11/2025	OFFICE SUPPLIES	01-5001-4450-000	549.00
SERVICE OFFICE SUPPLY	065663	02/11/2025	OFFICE SUPPLIES	01-5001-4450-000	8.99
Vendor 01079 - SERVICE OFFICE SUPPLY Total:					766.89
Vendor: 01089 - SHI INTERNATIONAL CORP					
SHI INTERNATIONAL CORP	B19168609	02/11/2025	LAB TOPS AND DOCKING STAT...	01-5091-5880-000	3,624.13
Vendor 01089 - SHI INTERNATIONAL CORP Total:					3,624.13
Vendor: 02062 - SPECTRUM RETIREMENT COMMUNITIES					
SPECTRUM RETIREMENT CO...	INV0002711	02/11/2025	OVERPAYMENT	01-9100-5670-000	125.00
Vendor 02062 - SPECTRUM RETIREMENT COMMUNITIES Total:					125.00
Vendor: 01118 - STATE ELECTRIC SUPPLY					
STATE ELECTRIC SUPPLY	17655119-00	02/11/2025	LED LIGHTS	01-5086-5710-000	475.80
STATE ELECTRIC SUPPLY	17660646-00	02/11/2025	ELECTRICAL	01-5080-5480-000	176.86
STATE ELECTRIC SUPPLY	17664937-00	02/11/2025	LIGHTS	01-5085-5710-000	140.27
Vendor 01118 - STATE ELECTRIC SUPPLY Total:					792.93
Vendor: 01141 - SUNBELT RENTALS, INC.					
SUNBELT RENTALS, INC.	138840838-0026	02/11/2025	MINI RENTAL	01-5401-5480-000	1,508.65
SUNBELT RENTALS, INC.	158285356-0001	02/11/2025	Street Cleaner	01-5080-4110-000	184.00
Vendor 01141 - SUNBELT RENTALS, INC. Total:					1,692.65
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	354494-54	02/11/2025	LEASE	01-5020-4290-000	81.00
SUPERIOR OFFICE SERVICE, INC	354494-55	02/11/2025	Copier Rental	01-5020-2100-000	81.00
SUPERIOR OFFICE SERVICE, INC	360728-46	02/11/2025	LEASE	01-5001-4450-000	164.71
SUPERIOR OFFICE SERVICE, INC	360730-46	02/11/2025	Copier Leases	01-5010-4450-000	430.75
SUPERIOR OFFICE SERVICE, INC	361874-45	02/11/2025	LEASE	01-5205-4450-000	48.65
SUPERIOR OFFICE SERVICE, INC	363977-42	02/11/2025	LEASE	01-5135-4450-000	54.00
SUPERIOR OFFICE SERVICE, INC	371446-31	02/11/2025	LEASE	01-5080-4110-000	25.00
SUPERIOR OFFICE SERVICE, INC	374911-27	02/11/2025	Copier Leases	01-5010-4450-000	134.24
SUPERIOR OFFICE SERVICE, INC	377975-23	02/11/2025	LEASE	01-5001-4450-000	117.00
SUPERIOR OFFICE SERVICE, INC	377976-23	02/11/2025	LEASE	01-5001-4450-000	88.95
SUPERIOR OFFICE SERVICE, INC	383764-15	02/11/2025	Copier Leases	01-5010-4450-000	236.00
SUPERIOR OFFICE SERVICE, INC	386305-12	02/11/2025	Copier Leases	01-5010-4450-000	212.08
SUPERIOR OFFICE SERVICE, INC	394858	02/11/2025	Copier Leases	01-5010-4450-000	80.85
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					1,754.23

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01155 - TARA L HESTER					
TARA L HESTER	INV0002678	02/11/2025	2024 OCC. TAX REFUND	01-9100-5670-000	236.63
Vendor 01155 - TARA L HESTER Total:					236.63
Vendor: 01167 - THE BATTERY TERMINAL					
THE BATTERY TERMINAL	385084	02/11/2025	computer backup battery	01-5015-4450-000	73.90
THE BATTERY TERMINAL	385111	02/11/2025	computer backup battery	01-5015-4450-000	73.90
Vendor 01167 - THE BATTERY TERMINAL Total:					147.80
Vendor: 01175 - THERMAL EQUIPMENT SALES, INC					
THERMAL EQUIPMENT SALES, ...43177		02/11/2025	CONDENSOR COIL	01-5080-5480-000	2,711.86
Vendor 01175 - THERMAL EQUIPMENT SALES, INC Total:					2,711.86
Vendor: 01177 - THOMAS C JONES JR					
THOMAS C JONES JR	INV0002668	02/11/2025	2024 OCC. TAX RETURN	01-9100-5670-000	819.80
Vendor 01177 - THOMAS C JONES JR Total:					819.80
Vendor: 01195 - TK ELEVATOR					
TK ELEVATOR	3008339017	02/11/2025	MAINTENANCE	01-5081-5710-000	5,131.28
TK ELEVATOR	3008339281	02/11/2025	MAINTENANCE	01-5080-5480-000	1,022.60
Vendor 01195 - TK ELEVATOR Total:					6,153.88
Vendor: 00684 - UK KING'S DAUGHTERS					
UK KING'S DAUGHTERS	BM-2228 1/1/25-3/31/25	02/11/2025	EMPLOYEE ASSISTANCE PROG...	01-9400-2050-000	400.00
Vendor 00684 - UK KING'S DAUGHTERS Total:					400.00
Vendor: 01257 - VALVOLINE					
VALVOLINE	182686	02/11/2025	oil changes	01-5015-3400-000	87.98
VALVOLINE	183026	02/11/2025	oil changes	01-5015-3400-000	87.98
VALVOLINE	183205	02/11/2025	oil changes	01-5015-3400-000	87.98
VALVOLINE	183280	02/11/2025	oil changes	01-5015-3400-000	95.97
VALVOLINE	183337	02/11/2025	oil changes	01-5015-3400-000	87.98
VALVOLINE	183340	02/11/2025	oil changes	01-5015-3400-000	87.98
VALVOLINE	183401	02/11/2025	oil changes	01-5015-3400-000	87.98
VALVOLINE	183563	02/11/2025	oil changes	01-5015-3400-000	87.98
VALVOLINE	183953	02/11/2025	oil changes	01-5015-3400-000	87.98
VALVOLINE	184041	02/11/2025	oil changes	01-5015-3400-000	87.98
Vendor 01257 - VALVOLINE Total:					887.79
Fund 01 - GENERAL FUND Total:					258,785.54
Fund: 02 - ROAD FUND					
Vendor: 00006 - ADVANCE AUTO PARTS					
ADVANCE AUTO PARTS	699250237	02/11/2025	Part	02-6105-4690-000	11.22
Vendor 00006 - ADVANCE AUTO PARTS Total:					11.22
Vendor: 00018 - AKME DRUG TESTING					
AKME DRUG TESTING	8189	02/11/2025	DRUG TEST	02-5232-3430-000	60.00
Vendor 00018 - AKME DRUG TESTING Total:					60.00
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE, ...476137		02/11/2025	REPAIR	02-6105-4050-000	1,809.00
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					1,809.00
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	11JY-PW11-P7YG	02/11/2025	Part	02-6105-4690-000	465.29
AMAZON CAPITAL SERVICES	13LG-RFFJ-P4M3	02/11/2025	part	02-6105-4690-000	336.24
AMAZON CAPITAL SERVICES	14XT-NTVM-PFK6	02/11/2025	Part	02-6105-4690-000	555.76
AMAZON CAPITAL SERVICES	1CHK-N7QQ-CR96	02/11/2025	part	02-6105-4690-000	101.08
AMAZON CAPITAL SERVICES	1CWF-JLK1-VVTY	02/11/2025	SDS BOOKS	02-6105-4460-000	149.97
AMAZON CAPITAL SERVICES	1F7J-FQRH-X63J	02/11/2025	Part	02-6105-4690-000	21.36
AMAZON CAPITAL SERVICES	1GQ6-NTVK-P439	02/11/2025	Part	02-6105-4690-000	14.07
AMAZON CAPITAL SERVICES	1PKV-HWYN-F4XL	02/11/2025	safety jackets	02-6105-4810-000	48.87
AMAZON CAPITAL SERVICES	1PXJ-4W7T-3HL9	02/11/2025	OFFICE SUPPLIES	02-6105-4450-000	27.28
AMAZON CAPITAL SERVICES	1TWT-KPW3-7YXX	02/11/2025	RUGS	02-6105-4450-000	91.84
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					1,811.76

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00061 - ASHLAND FABRICATING AND WELDING					
ASHLAND FABRICATING AND...	714620	02/11/2025	parts	02-6105-3110-000	55.00
Vendor 00061 - ASHLAND FABRICATING AND WELDING Total:					55.00
Vendor: 02060 - AUTEL US INC.					
AUTEL US INC.	AU01075210	02/11/2025	SOFTWARE UPDATE	02-6105-4050-000	1,584.70
Vendor 02060 - AUTEL US INC. Total:					1,584.70
Vendor: 00119 - BILL COLE FORD					
BILL COLE FORD	82040894	02/11/2025	Parts	02-6105-4690-000	476.40
BILL COLE FORD	82040912	02/11/2025	Parts	02-6105-4690-000	434.66
Vendor 00119 - BILL COLE FORD Total:					911.06
Vendor: 00174 - BULK PLANTS INC					
BULK PLANTS INC	175691A	02/11/2025	Fuel	02-6105-4290-000	4,059.72
BULK PLANTS INC	175766A	02/11/2025	Fuel	02-6105-4080-000	9,901.81
BULK PLANTS INC	177971A	02/11/2025	Fuel	02-6105-4080-000	7,064.77
BULK PLANTS INC	178296A	02/11/2025	Fuel	02-6105-4080-000	3,973.89
Vendor 00174 - BULK PLANTS INC Total:					25,000.19
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	308386	02/11/2025	Parts	02-6105-4690-000	296.00
BYLES AUTO PARTS	308560	02/11/2025	parts	02-6105-4690-000	242.00
BYLES AUTO PARTS	308913	02/11/2025	Part	02-6105-4690-000	1,139.85
BYLES AUTO PARTS	309279	02/11/2025	Part	02-6105-4690-000	358.75
BYLES AUTO PARTS	309351	02/11/2025	Parts	02-6105-4690-000	9.49
BYLES AUTO PARTS	309352	02/11/2025	Parts	02-6105-4690-000	6.49
BYLES AUTO PARTS	309569	02/11/2025	Parts	02-6105-4690-000	74.84
BYLES AUTO PARTS	309688	02/11/2025	Parts	02-6105-4690-000	161.24
Vendor 00179 - BYLES AUTO PARTS Total:					2,288.66
Vendor: 00190 - CARGILL SALT					
CARGILL SALT	2910438465	02/11/2025	Salt	02-6105-4710-000	39,730.03
CARGILL SALT	2910497319	02/11/2025	Salt	02-6105-4710-000	36,873.44
CARGILL SALT	2910506059	02/11/2025	Salt	02-6105-4710-000	36,525.11
CARGILL SALT	2910544294	02/11/2025	Salt	02-6105-4710-000	8,534.80
Vendor 00190 - CARGILL SALT Total:					121,663.38
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	5251210403	02/11/2025	FIRST AID	02-6105-4450-000	199.96
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					199.96
Vendor: 01436 - DUKES A&W ENTERPRISES,LLC					
DUKES A&W ENTERPRISES,LLC	DS213944	02/11/2025	parts	02-6105-4690-000	1,825.90
DUKES A&W ENTERPRISES,LLC	DS213944-02	02/11/2025	parts	02-6105-4690-000	1,747.50
Vendor 01436 - DUKES A&W ENTERPRISES,LLC Total:					3,573.40
Vendor: 02056 - FLYNN BROTHERS CONTRACTING INC.					
FLYNN BROTHERS CONTRACT...	27368	02/11/2025	Cold Mix	02-6105-4080-000	2,198.70
FLYNN BROTHERS CONTRACT...	27370	02/11/2025	Cold Mix	02-6105-4080-000	1,026.02
Vendor 02056 - FLYNN BROTHERS CONTRACTING INC. Total:					3,224.72
Vendor: 00446 - GENERAL SALES					
GENERAL SALES	264005853	02/11/2025	SUPPLIES	02-6105-4450-000	271.60
GENERAL SALES	264011982	02/11/2025	Supplies	02-6105-4690-000	738.63
Vendor 00446 - GENERAL SALES Total:					1,010.23
Vendor: 01340 - HILTI INC					
HILTI INC	4623987925	02/11/2025	TOOL RENTAL	02-6105-4750-000	16.00
HILTI INC	4623987930	02/11/2025	TOOL RENTAL	02-6105-4750-000	8.75
Vendor 01340 - HILTI INC Total:					24.75
Vendor: 02049 - INTERSTATE BATTERIES					
INTERSTATE BATTERIES	20008719	02/11/2025	Parts	02-6105-4690-000	686.12
Vendor 02049 - INTERSTATE BATTERIES Total:					686.12

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00641 - KENNY QUEEN HARDWARE & SUPPLY					
KENNY QUEEN HARDWARE & ...	246341	02/11/2025	parts	02-6105-4690-000	39.37
Vendor 00641 - KENNY QUEEN HARDWARE & SUPPLY Total:					39.37
Vendor: 02064 - KENTUCKY FIRE COMMISSION					
KENTUCKY FIRE COMMISSION	INV0002714	02/11/2025	BOYD CO FISCAL COURT TRAIN..	02-6105-5740-000	760.00
Vendor 02064 - KENTUCKY FIRE COMMISSION Total:					760.00
Vendor: 00679 - KIMBALL MIDWEST					
KIMBALL MIDWEST	102774838	02/11/2025	paint	02-6105-4050-000	351.07
KIMBALL MIDWEST	102858397	02/11/2025	parts	02-6105-4050-000	264.88
KIMBALL MIDWEST	102960480	02/11/2025	Parts	02-6105-4690-000	403.50
KIMBALL MIDWEST	103015919	02/11/2025	Parts	02-6105-4690-000	229.91
KIMBALL MIDWEST	103017265	02/11/2025	Part	02-6105-4050-000	24.25
Vendor 00679 - KIMBALL MIDWEST Total:					1,273.61
Vendor: 00788 - LOGAN CORP					
LOGAN CORP	46016	02/11/2025	PLOW BUMPER	02-6105-4750-000	2,100.00
LOGAN CORP	46165	02/11/2025	PLOW BUMPER	02-6105-4750-000	2,100.00
Vendor 00788 - LOGAN CORP Total:					4,200.00
Vendor: 00818 - MATHENY MOTOR TRUCK CO.					
MATHENY MOTOR TRUCK CO.	295678A	02/11/2025	Part	02-6105-4690-000	265.76
MATHENY MOTOR TRUCK CO.	295882A	02/11/2025	Parts	02-6105-4690-000	69.29
Vendor 00818 - MATHENY MOTOR TRUCK CO. Total:					335.05
Vendor: 00881 - MOUNTAIN ENTERPRISES					
MOUNTAIN ENTERPRISES	59073	02/11/2025	Asphalt	02-6105-4080-000	265.54
MOUNTAIN ENTERPRISES	59269	02/11/2025	Asphalt	02-6105-4080-000	44.26
MOUNTAIN ENTERPRISES	59375	02/11/2025	Asphalt	02-6105-4080-000	2,400.58
Vendor 00881 - MOUNTAIN ENTERPRISES Total:					2,710.38
Vendor: 00883 - MOUNTAIN MATERIALS					
MOUNTAIN MATERIALS	287874	02/11/2025	MATERIAL	02-6105-4470-000	7,429.15
Vendor 00883 - MOUNTAIN MATERIALS Total:					7,429.15
Vendor: 00918 - PATTON LUMBER CO., INC					
PATTON LUMBER CO., INC	80151	02/11/2025	LUMBER	02-6105-4050-000	65.50
Vendor 00918 - PATTON LUMBER CO., INC Total:					65.50
Vendor: 01046 - RUMPKE					
RUMPKE	0020567	02/11/2025	Dumpster	02-6105-4690-000	37.20
RUMPKE	0020619	02/11/2025	Dumpster	02-6105-4690-000	223.98
RUMPKE	0020650	02/11/2025	Dumpster	02-6105-4690-000	38.33
Vendor 01046 - RUMPKE Total:					299.51
Vendor: 01118 - STATE ELECTRIC SUPPLY					
STATE ELECTRIC SUPPLY	17635640-00	02/11/2025	ELECTRICAL FOR WELDER	02-6105-3110-000	996.96
Vendor 01118 - STATE ELECTRIC SUPPLY Total:					996.96
Vendor: 01141 - SUNBELT RENTALS, INC.					
SUNBELT RENTALS, INC.	159446510-0001	02/11/2025	Concrete Vibrator	02-6105-4470-000	49.40
Vendor 01141 - SUNBELT RENTALS, INC. Total:					49.40
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	374654-27	02/11/2025	LEASE	02-6105-4450-000	50.00
SUPERIOR OFFICE SERVICE, INC	389851-8	02/11/2025	LEASE	02-6105-4450-000	210.00
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					260.00
Vendor: 01214 - TRI-STATE INDUSTRIAL SUPPLY					
TRI-STATE INDUSTRIAL SUPPLY	1536467	02/11/2025	drill bits	02-6105-3110-000	102.53
TRI-STATE INDUSTRIAL SUPPLY	1536975	02/11/2025	Part	02-6105-4690-000	80.68
Vendor 01214 - TRI-STATE INDUSTRIAL SUPPLY Total:					183.21
Vendor: 01218 - TRI-STATE OXYGEN LLC					
TRI-STATE OXYGEN LLC	12896	02/11/2025	tank Rental	02-6105-4690-000	136.40
Vendor 01218 - TRI-STATE OXYGEN LLC Total:					136.40
Vendor: 01971 - WILL-SON DISTRIBUTING COMPANY, INC					
WILL-SON DISTRIBUTING CO...	JRW0093	02/11/2025	parts	02-6105-4050-000	15.20

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WILL-SON DISTRIBUTING CO...	JRW0225	02/11/2025	Parts	02-6105-4690-000	41.20
Vendor 01971 - WILL-SON DISTRIBUTING COMPANY, INC Total:					56.40
Vendor: 01300 - WOODFORD OIL COMPANY					
WOODFORD OIL COMPANY	4616766	02/11/2025	HOSE	02-6105-4050-000	160.24
Vendor 01300 - WOODFORD OIL COMPANY Total:					160.24
Vendor: 01310 - YES FORD OF HUNTINGTON					
YES FORD OF HUNTINGTON	82000	02/11/2025	Part	02-6105-4690-000	1,346.60
Vendor 01310 - YES FORD OF HUNTINGTON Total:					1,346.60
Fund 02 - ROAD FUND Total:					184,215.93
Fund: 03 - JAIL FUND					
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE,...	476979	02/11/2025	REPAIR	03-5101-3340-000	769.00
ALPHA MECHANICAL SERVICE,...	478659	02/11/2025	REPAIR	03-5101-3340-000	639.00
ALPHA MECHANICAL SERVICE,...	478813	02/11/2025	REPAIR	03-5101-3340-000	639.00
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					2,047.00
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	14NH-46PL-9JY7	02/11/2025	DUTY SPECIFIC SUPPLIES	03-5101-4461-000	97.99
AMAZON CAPITAL SERVICES	19XX-Q73P-XYPH	02/11/2025	DUTY SPECIFIC SUPPLIES	03-5101-4461-000	65.54
AMAZON CAPITAL SERVICES	1M3P-7NM3-LQLK	02/11/2025	DUTY SPECIFIC SUPPLIES	03-5101-4461-000	15.59
AMAZON CAPITAL SERVICES	1V7C-19KK-NFK7	02/11/2025	DUTY SPECIFIC SUPPLIES	03-5101-4461-000	41.34
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					220.46
Vendor: 00105 - BCFC ROAD FUND					
BCFC ROAD FUND	5101-01-25	02/11/2025	FUEL	03-5101-4290-000	1,374.83
BCFC ROAD FUND	5101-10-24	02/11/2025	FUEL	03-5101-4290-000	2,136.26
BCFC ROAD FUND	5101-11-24	02/11/2025	FUEL	03-5101-4290-000	1,611.73
BCFC ROAD FUND	5101-12-24	02/11/2025	FUEL	03-5101-4290-000	1,422.68
BCFC ROAD FUND	5101-8-24	02/11/2025	FUEL	03-5101-4290-000	2,512.41
BCFC ROAD FUND	5101-9-24	02/11/2025	FUEL	03-5101-4290-000	2,353.17
Vendor 00105 - BCFC ROAD FUND Total:					11,411.08
Vendor: 00130 - BOB BARKER COMPANY					
BOB BARKER COMPANY	INV2094944	02/11/2025	SANITARY PADS	03-5101-4530-000	939.40
BOB BARKER COMPANY	INV2098398	02/11/2025	INMATE PERSONAL CARE	03-5101-4530-000	450.42
BOB BARKER COMPANY	INV2099347	02/11/2025	INMATE UNIFORMS	03-5101-4650-000	289.80
BOB BARKER COMPANY	INV2100348	02/11/2025	JAIL LINENS	03-5101-4370-000	654.96
Vendor 00130 - BOB BARKER COMPANY Total:					2,334.58
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1285771	02/11/2025	BUILDING REPAIR	03-5101-3340-000	2.69
BOWLING FEED AND HARDW...	1285794	02/11/2025	BUILDING REPAIR	03-5101-3340-000	16.17
BOWLING FEED AND HARDW...	1285942	02/11/2025	BUILDING REPAIR	03-5101-3340-000	15.99
BOWLING FEED AND HARDW...	1286544	02/11/2025	BUILDING REPAIR	03-5101-3340-000	199.99
BOWLING FEED AND HARDW...	1286552	02/11/2025	BUILDING REPAIR	03-5101-3340-000	13.99
BOWLING FEED AND HARDW...	1286593	02/11/2025	BUILDING REPAIR	03-5101-3340-000	39.98
BOWLING FEED AND HARDW...	1287018	02/11/2025	BUILDING REPAIR	03-5101-3340-000	27.95
BOWLING FEED AND HARDW...	1287330	02/11/2025	BUILDING REPAIR	03-5101-3340-000	14.15
BOWLING FEED AND HARDW...	1287486	02/11/2025	BUILDING REPAIR	03-5101-3340-000	22.49
BOWLING FEED AND HARDW...	1289156	02/11/2025	BUILDING REPAIR	03-5101-3340-000	23.99
Vendor 00137 - BOWLING FEED AND HARDWARE Total:					377.39
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	308904	02/11/2025	Parts	03-5101-5920-000	23.30
Vendor 00179 - BYLES AUTO PARTS Total:					23.30
Vendor: 00417 - FOUNDATION BUILDING MATERIALS LLC					
FOUNDATION BUILDING MAT...	106004808-00	02/11/2025	REPAIR	03-5101-3340-000	2,494.15
Vendor 00417 - FOUNDATION BUILDING MATERIALS LLC Total:					2,494.15
Vendor: 00434 - GALLS LLC					
GALLS LLC	030055713	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	63.75
GALLS LLC	030056134	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	25.86
GALLS LLC	030085849	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	58.03

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GALLS LLC	030123397	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	160.15
GALLS LLC	030128210	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	81.23
GALLS LLC	030144089	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	91.79
GALLS LLC	030156105	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	108.84
GALLS LLC	030167856	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	101.30
GALLS LLC	030180241	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	46.89
GALLS LLC	030283234	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	80.91
GALLS LLC	030317892	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	157.77
GALLS LLC	030356032	02/11/2025	STAFF UNIFORMS	03-5101-4650-000	27.89
GALLS LLC	030365561	02/11/2025	STAFF UNIFORMS	03-5101-4810-000	15.97
Vendor 00434 - GALLS LLC Total:					1,020.38
Vendor: 01605 - INTEGRATED ELECTRICAL CONTRACTING, LLC					
INTEGRATED ELECTRICAL CON... 104-JAIL		02/11/2025	FIRST DRAW	03-5101-3340-000	3,640.00
Vendor 01605 - INTEGRATED ELECTRICAL CONTRACTING, LLC Total:					3,640.00
Vendor: 00627 - KDMC OCCUPATIONAL MEDICINE					
KDMC OCCUPATIONAL MEDIC... 23671		02/11/2025	DRUG TEST	03-5101-5490-000	65.00
Vendor 00627 - KDMC OCCUPATIONAL MEDICINE Total:					65.00
Vendor: 00629 - KDMC/PARKVIEW CAFE					
KDMC/PARKVIEW CAFE 1/17/25 M-ROBERTS		02/11/2025	FOOD FOR DEPUTIES	03-5101-4250-000	66.00
Vendor 00629 - KDMC/PARKVIEW CAFE Total:					66.00
Vendor: 00633 - KELLWELL FOODS, INC.					
KELLWELL FOODS, INC. 213538		02/11/2025	FOOD	03-5101-4250-000	9,951.68
KELLWELL FOODS, INC. 213648		02/11/2025	FOOD	03-5101-4250-000	9,778.60
KELLWELL FOODS, INC. 213766		02/11/2025	FOOD	03-5101-4250-000	9,998.15
KELLWELL FOODS, INC. 213880		02/11/2025	FOOD	03-5101-4250-000	9,912.96
KELLWELL FOODS, INC. 213991		02/11/2025	FOOD	03-5101-4250-000	9,847.91
Vendor 00633 - KELLWELL FOODS, INC. Total:					49,489.30
Vendor: 00784 - LITTLE'S GREASE TRAP SERVICE LLC					
LITTLE'S GREASE TRAP SERVICE... 36062		02/11/2025	GREASE TRAP	03-5101-3340-000	325.00
Vendor 00784 - LITTLE'S GREASE TRAP SERVICE LLC Total:					325.00
Vendor: 01411 - QUALITY CORRECTIONAL CARE, LLC					
QUALITY CORRECTIONAL CARE... 11162		02/11/2025	ROUTINE MEDICAL	03-5101-5490-000	61,500.00
QUALITY CORRECTIONAL CARE... INV11459		02/11/2025	MEDICAL SUPPLIES	03-5101-5490-000	102.00
Vendor 01411 - QUALITY CORRECTIONAL CARE, LLC Total:					61,602.00
Vendor: 01079 - SERVICE OFFICE SUPPLY					
SERVICE OFFICE SUPPLY 065171		02/11/2025	SUPPLIES	03-5101-4450-000	175.96
Vendor 01079 - SERVICE OFFICE SUPPLY Total:					175.96
Vendor: 01095 - SLONE REFRIGERATION					
SLONE REFRIGERATION 65140		02/11/2025	BUILDING REPAIR	03-5101-3340-000	221.85
SLONE REFRIGERATION CB00027485		02/11/2025	BUILDING REPAIR	03-5101-3340-000	296.60
Vendor 01095 - SLONE REFRIGERATION Total:					518.45
Vendor: 01115 - STANDARD EXTERMINATING CO.					
STANDARD EXTERMINATING ... 11749		02/11/2025	PEST CONTROL	03-5101-3460-000	80.00
Vendor 01115 - STANDARD EXTERMINATING CO. Total:					80.00
Vendor: 01118 - STATE ELECTRIC SUPPLY					
STATE ELECTRIC SUPPLY 17643759-00		02/11/2025	BUILDING REPAIR	03-5101-3340-000	78.77
STATE ELECTRIC SUPPLY 17652964-00		02/11/2025	EVAC REPAIR	03-5101-3340-000	113.49
Vendor 01118 - STATE ELECTRIC SUPPLY Total:					192.26
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC 354239-55		02/11/2025	COPIERS	03-5101-5900-000	70.00
SUPERIOR OFFICE SERVICE, INC 366536-38		02/11/2025	COPIERS	03-5101-5900-000	132.00
SUPERIOR OFFICE SERVICE, INC 374912-27		02/11/2025	COPIERS	03-5101-5900-000	78.50
SUPERIOR OFFICE SERVICE, INC 390932-6		02/11/2025	COPIERS	03-5101-5900-000	82.00
SUPERIOR OFFICE SERVICE, INC 391624-5		02/11/2025	COPIERS	03-5101-5900-000	94.00
SUPERIOR OFFICE SERVICE, INC 394255-1		02/11/2025	COPIERS	03-5101-5900-000	82.00
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					538.50

2/11/25 OUTSTANDING REPORT

Payable Dates: 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01300 - WOODFORD OIL COMPANY					
WOODFORD OIL COMPANY	4680058	02/11/2025	FUEL	03-5101-4290-000	557.20
Vendor 01300 - WOODFORD OIL COMPANY Total:					557.20
Fund 03 - JAIL FUND Total:					137,178.01
Fund: 04 - LGEA FUND					
Vendor: 02058 - GREAT OUTDOOR POWERSPORTS					
GREAT OUTDOOR POWERSPO... DEAL#800539		02/11/2025	2025 POLARIS	04-6105-4750-000	31,449.00
Vendor 02058 - GREAT OUTDOOR POWERSPORTS Total:					31,449.00
Vendor: 00610 - KACo INSURANCE AGENCY					
KACo INSURANCE AGENCY	B31924	02/11/2025	ANNUAL PREMIUM	04-6105-4750-000	152.70
Vendor 00610 - KACo INSURANCE AGENCY Total:					152.70
Fund 04 - LGEA FUND Total:					31,601.70
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	19QT-QRYJ-6YNH	02/11/2025	FIRE ALARM PANEL	06-5075-3360-000	1,927.69
AMAZON CAPITAL SERVICES	1VPG-1P6P-3NTG	02/11/2025	BAGS	06-5075-3360-000	12.98
AMAZON CAPITAL SERVICES	1YJ3-Y64M-76W1	02/11/2025	DISH CLOTHS	06-5075-3360-000	31.12
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					1,971.79
Vendor: 01393 - ASCAP					
ASCAP	ACCOUNT# 500884251	02/11/2025	PAYMENT	06-5075-3360-000	460.51
Vendor 01393 - ASCAP Total:					460.51
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	52449597001	02/11/2025	FIRST AID	06-5075-3360-000	28.35
CINTAS FIRST AID & SAFETY	9306930827	02/11/2025	FIRST AID	06-5075-3360-000	117.00
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					145.35
Fund 06 - ECONOMIC DEVELOPMENT Total:					2,577.65
Fund: 75 - FEMA					
Vendor: 01452 - ER ASSIST INC DISASTER FUNDING SOLUTIONS					
ER ASSIST INC DISASTER FUND... 2716-34		02/11/2025	PAYMENT	75-4727-000	6,206.66
ER ASSIST INC DISASTER FUND... 2716-35		02/11/2025	PAYMENT	75-4727-000	3,437.52
Vendor 01452 - ER ASSIST INC DISASTER FUNDING SOLUTIONS Total:					9,644.18
Fund 75 - FEMA Total:					9,644.18
Fund: 76 - SPECIAL PROJECTS					
Vendor: 01605 - INTEGRATED ELECTRICAL CONTRACTING, LLC					
INTEGRATED ELECTRICAL CON... 104-PARKS		02/11/2025	FIRST DRAW	76-5401-5480-000	3,640.00
Vendor 01605 - INTEGRATED ELECTRICAL CONTRACTING, LLC Total:					3,640.00
Vendor: 00630 - KEATING MUETHING & KLEKAMP PLL					
KEATING MUETHING & KLEK... 1492921		02/11/2025	COUNTY TIF	76-5420-3090-000	3,027.25
KEATING MUETHING & KLEK... 1492924		02/11/2025	CAMP INVESTMENTS	76-5420-3090-000	3,136.25
Vendor 00630 - KEATING MUETHING & KLEKAMP PLL Total:					6,163.50
Vendor: 01214 - TRI-STATE INDUSTRIAL SUPPLY					
TRI-STATE INDUSTRIAL SUPPLY 1529255		02/11/2025	PARK OFFICE MATERIAL	76-5401-5480-000	138.20
Vendor 01214 - TRI-STATE INDUSTRIAL SUPPLY Total:					138.20
Fund 76 - SPECIAL PROJECTS Total:					9,941.70
Grand Total:					633,944.71

Report Summary

Fund Summary

Fund	Expense Amount
01 - GENERAL FUND	258,785.54
02 - ROAD FUND	184,215.93
03 - JAIL FUND	137,178.01
04 - LGEA FUND	31,601.70
06 - ECONOMIC DEVELOPMENT	2,577.65
75 - FEMA	9,644.18
76 - SPECIAL PROJECTS	9,941.70
Grand Total:	633,944.71

Account Summary

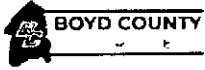
Account Number	Account Name	Expense Amount
01-5001-3020-000	ADVERTISING	643.50
01-5001-4290-000	GASOLINE	454.80
01-5001-4450-000	MATERIALS & SUPPLIES	1,149.93
01-5001-5690-000	REGISTRATIONS, TRAINI...	295.00
01-5010-3020-000	ADVERTISING	693.75
01-5010-3640-000	ASHLAND BRANCH REN...	4,040.00
01-5010-4290-000	GASOLINE	869.99
01-5010-4450-000	OFFICE SUPPLIES	8,626.31
01-5010-5630-000	POSTAGE	328.72
01-5010-5740-000	TRAINING	350.00
01-5010-5860-000	ASHLAND BRANCH MAL...	385.96
01-5015-3400-000	VEHICLE MAINT. & REPA...	4,036.46
01-5015-3990-000	CONTRACTED SERVICES	4,553.18
01-5015-4290-000	GASOLINE	50,182.69
01-5015-4450-000	MATERIALS & SUPPLIES	1,183.70
01-5015-4810-000	UNIFORMS	1,711.65
01-5020-2100-000	CORONER EXPENSE ALL...	81.00
01-5020-4290-000	GASOLINE	2,688.12
01-5020-4370-000	MORGUE LINENS	2,019.42
01-5020-4450-000	OFFICE SUPPLIES	514.88
01-5025-5690-000	REGISTRATIONS, TRAINI...	1,050.00
01-5076-4450-000	MATERIALS & SUPPLIES	15,821.64
01-5080-4110-000	MATERIALS & SUPPLIES	9,174.98
01-5080-5480-000	BUILDING MAINTENANCE	8,499.24
01-5081-4110-000	MATERIALS & SUPPLIES	2,065.22
01-5081-5710-000	RENEWALS & REPAIRS	19,457.27
01-5085-5710-000	RENEWALS & REPAIRS P...	215.27
01-5085-5710-001	RENEWAL & REPAIRS CS...	639.00
01-5086-5710-000	RENEWALS & REPAIRS A...	475.80
01-5091-5880-000	SYSTEM REPAIRS/UPGR...	3,624.13
01-5091-5910-000	MAINTENANCE - ROAD ...	3,600.00
01-5115-4290-000	FUEL - CODE ENFORCM...	1,170.18
01-5135-4290-000	FUEL	3,577.17
01-5135-4450-000	OFFICE SUPPLIES	54.00
01-5205-3150-000	VETERINARIAN	13,684.48
01-5205-4030-000	ANIMAL FOOD & SUPPLI...	412.40
01-5205-4060-000	BUILDING MAINTENANCE	924.00
01-5205-4290-000	GASOLINE	1,457.94
01-5205-4450-000	OFFICE SUPPLIES	316.75
01-5205-4810-000	UNIFORMS	55.98
01-5401-3360-000	EQUIPMENT MAINTENA...	2,758.63
01-5401-4290-000	GASOLINE	9,269.73
01-5401-4460-000	TOOLS	1,037.77
01-5401-4810-000	UNIFORMS/PPE	244.54
01-5401-5480-000	PARK IMPROVEMENTS	2,725.88
01-9100-3630-000	PSYCHIATRIC EVALUATI...	400.00

Account Summary

Account Number	Account Name	Expense Amount
01-9100-5290-000	INSURANCE/LIABILITY	6,266.32
01-9100-5530-000	MEMBERSHIP/FIVCO	3,000.00
01-9100-5670-000	REFUNDS	20,119.16
01-9400-2050-000	HEALTH INSURANCE	400.00
01-9400-2090-000	WORKER COMP.	41,479.00
02-5232-3430-000	CDL DRUG TESTING	60.00
02-6105-3110-000	CONTRACTED PAVING	1,154.49
02-6105-4050-000	SHOP MATERIALS & SUP...	4,274.84
02-6105-4080-000	COUNTY PAVING	26,875.57
02-6105-4290-000	FUEL	4,059.72
02-6105-4450-000	OFFICE SUPPLIES	850.68
02-6105-4460-000	DUTY SPECIFIC EQUIPM...	149.97
02-6105-4470-000	ROAD MATERIALS	7,478.55
02-6105-4690-000	SIGNS	12,615.11
02-6105-4710-000	SALT	121,663.38
02-6105-4750-000	ROAD TOOLS	4,224.75
02-6105-4810-000	UNIFORMS	48.87
02-6105-5740-000	TRAVEL & TRAINING	760.00
03-5101-3340-000	BUILDING REPAIR	9,594.25
03-5101-3460-000	PEST CONTROL	80.00
03-5101-4250-000	FOOD	49,555.30
03-5101-4290-000	GASOLINE	11,968.28
03-5101-4370-000	JAIL LINENS	654.96
03-5101-4450-000	OFFICE SUPPLIES	175.96
03-5101-4461-000	DUTY SPECIFIC MATERIA...	220.46
03-5101-4530-000	PRISONER HYGIENE	1,389.82
03-5101-4650-000	INMATE UNIFORM	317.69
03-5101-4810-000	STAFF UNIFORM	992.49
03-5101-5490-000	ROUTINE MEDICAL	61,667.00
03-5101-5900-000	OFFICE EQUIP/MAINT	538.50
03-5101-5920-000	MOTOR VEHICLE REPAIR	23.30
04-6105-4750-000	MAINTENANCE TOOLS	31,601.70
06-5075-3360-000	MAINTENANCE & REPAIR	2,577.65
75-4727-000	FEMA REIMBURSEMENTS	9,644.18
76-5401-5480-000	PARK IMPROVEMENTS	3,778.20
76-5420-3090-000	PROFESSIONAL SVCS-CO...	6,163.50
Grand Total:		633,944.71

Project Account Summary

Project Account Key	Expense Amount
None	633,944.71
Grand Total:	633,944.71



Boyd County KY

2/11/25 TOTAL DISTRIBUTIONS

By Fund

Payable Dates 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 01935 - AMERICAN UNITED LIFE INSURANCE COMPANY					
AMERICAN UNITED LIFE INSU...	G00624869-0000-000/FEB 20...	01/31/2025	INSURANCE	01-9400-2050-000	2,361.96
Vendor 01935 - AMERICAN UNITED LIFE INSURANCE COMPANY Total:					2,361.96
Vendor: 01321 - ANITA SMITH					
ANITA SMITH	INV0002706	02/05/2025	TRAVEL JAN 2025	01-5010-5740-000	89.87
Vendor 01321 - ANITA SMITH Total:					89.87
Vendor: 01825 - APEX STORAGE LLC.					
APEX STORAGE LLC.	INV0002671	01/29/2025	JAN-JUNE 2025 RENT FOR UN...	01-5076-4450-000	720.00
Vendor 01825 - APEX STORAGE LLC. Total:					720.00
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0536542-01/JAN 2025	01/21/2025	UTILITY	01-5401-5780-000	84.95
ARMSTRONG	0528828-01/FEB 2025	01/28/2025	UTILITY	01-5015-5780-000	28.01
ARMSTRONG	0754913-01/FEB 2025	01/28/2025	UTILITY	01-5081-5780-000	154.04
ARMSTRONG	0699765-01/FEB 2025	02/03/2025	UTILITY	01-5401-5780-000	104.95
ARMSTRONG	07020855-01/FEB 2025	02/03/2025	UTILITY	01-5010-5780-001	568.40
ARMSTRONG	0745100-01/FEB 2025	02/03/2025	UTILITY	01-5205-5780-000	540.00
ARMSTRONG	0520540-02/FEB 2025	02/04/2025	UTILITY	01-5080-5780-000	1,922.22
ARMSTRONG	0574432-01/FEB 2025	02/04/2025	UTILITY	01-5015-5780-000	109.95
Vendor 00053 - ARMSTRONG Total:					3,512.52
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287282761589X01082025	01/17/2025	PHONES	01-5135-4200-000	589.05
AT&T MOBILITY	287294014679X01152025	01/28/2025	PHONES	01-5010-4450-000	50.25
AT&T MOBILITY	287294014679X01152025	01/28/2025	PHONES	01-5080-5780-000	801.89
AT&T MOBILITY	287294014679X01152025	01/28/2025	PHONES	01-5205-5730-000	124.96
AT&T MOBILITY	287304135806X01152025	02/05/2025	PHONES	01-5015-5780-000	1,461.82
Vendor 00077 - AT&T MOBILITY Total:					3,027.97
Vendor: 01399 - AT&T					
AT&T	6186337903	01/31/2025	PHONES	01-5085-5780-000	103.62
Vendor 01399 - AT&T Total:					103.62
Vendor: 00099 - BC CONVENTION AND ARTS CENTER					
BC CONVENTION AND ARTS C...	INV0002703	02/04/2025	DEC 2024-TRANSIENT TAX	01-5420-9020-000	12,516.77
Vendor 00099 - BC CONVENTION AND ARTS CENTER Total:					12,516.77
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5001-1010-000	5,048.76
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5001-1060-000	7,569.87
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5005-1010-000	2,376.99
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5005-1050-000	2,054.31
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5005-1410-000	5,501.93
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5005-1670-000	4,883.27
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5010-1010-000	5,187.22
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5010-1030-000	8,223.65
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5010-1030-000	5,720.40
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5010-1030-000	39,788.70
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5015-1010-000	7,229.12
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5015-1030-000	39,176.47
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5015-1030-000	471.00
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5015-1030-000	64,265.58
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5015-1780-000	3,584.26
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5015-1780-000	388.48
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5020-1010-000	2,253.84
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5020-1031-000	346.16

2/11/25 TOTAL DISTRIBUTIONS

Payable Dates: 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5020-1031-000	2,769.24
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5020-1650-000	1,525.19
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5020-3030-000	340.00
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5020-3030-000	1,930.00
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5025-1010-000	2,346.21
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5040-1020-000	2,496.92
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5040-1060-000	8,704.32
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5060-1010-000	23.08
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5070-1030-000	1,223.85
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5070-1060-000	5,868.86
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5075-1070-000	3,846.15
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5076-1060-000	1,384.62
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5076-1070-000	1,836.17
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5080-1070-000	3,947.52
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5080-1070-000	1,608.44
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5080-1750-000	46,630.12
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5080-1780-000	3,267.22
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5081-1750-000	5,509.92
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5091-1290-000	3,787.51
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5115-1150-000	2,064.87
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5115-1171-000	1,980.77
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5135-1030-000	4,371.20
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5135-1050-000	2,483.39
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5205-1050-000	3,590.50
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5401-1070-000	2,040.00
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5401-1770-000	7,378.04
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5401-1780-000	1,491.75
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-5401-1780-000	6,018.94
BCFC PAYROLL	INV0002655	01/16/2025	PAYRUN 1/17/25	01-9400-2010-000	24,224.38
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5001-1010-000	5,340.39
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5001-1060-000	9,069.87
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5005-1010-000	2,514.85
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5005-1050-000	2,054.31
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5005-1410-000	5,501.93
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5005-1670-000	4,883.27
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5010-1010-000	5,478.85
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5010-1030-000	9,468.01
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5010-1030-000	4,037.92
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5010-1030-000	7,349.26
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5010-1030-000	1,670.83
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5010-1030-000	1,597.05
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5010-1030-000	28,497.57
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5015-1010-000	5,328.95
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5015-1030-000	42,064.33
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5015-1030-000	72,910.00
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5015-1780-000	399.44
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5015-1780-000	3,994.09
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5020-1010-000	2,253.84
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5020-1031-000	346.16
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5020-1031-000	2,769.24
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5020-1650-000	1,525.19
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5020-3030-000	1,510.00
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5020-3030-000	85.00
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5025-1010-000	6,322.80
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5040-1020-000	2,496.92
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5040-1060-000	8,704.32
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5060-1010-000	23.08
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5070-1030-000	1,223.85
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5070-1060-000	2,786.72
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5075-1070-000	3,846.15

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5076-1060-000	1,384.62
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5076-1070-000	1,836.17
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5080-1070-000	3,947.53
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5080-1750-000	15,257.24
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5080-1780-000	729.29
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5080-1780-000	1,228.27
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5081-1750-000	4,792.81
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5091-1290-000	3,222.70
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5115-1150-000	2,433.95
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5115-1171-000	1,980.77
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5135-1030-000	2,731.84
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5135-1050-000	1,891.28
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5135-1050-000	1,428.13
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5135-1050-000	2,154.31
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5205-1050-000	3,579.50
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5401-1070-000	2,040.19
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5401-1770-000	7,242.24
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-5401-1780-000	2,117.72
BCFC PAYROLL	INV0002674	01/30/2025	PAYRUN 1/31/25	01-9400-2010-000	22,876.16
BCFC PAYROLL	INV0002686	01/31/2025	JAN 2025-HEALTH	01-9400-2050-000	117,510.24
BCFC PAYROLL	INV0002696	02/03/2025	JAN 2025-PAYCOR FEES	01-9100-5030-000	3,574.87

Vendor 00104 - BCFC PAYROLL Total: 808,773.21

Vendor: 00118 - BIG SANDY WATER DISTRICT

BIG SANDY WATER DISTRICT	3-05201-1/JAN 2025	01/16/2025	UTILITY	01-5401-5780-000	7.01
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Vendor 00118 - BIG SANDY WATER DISTRICT Total: 7.01

Vendor: 00147 - BOYD COUNTY FAIR

BOYD COUNTY FAIR	INV0002643	01/15/2025	PAYMENT	01-5076-4450-000	2,500.00
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Vendor 00147 - BOYD COUNTY FAIR Total: 2,500.00

Vendor: 01355 - BOYD COUNTY FISCAL COURT

BOYD COUNTY FISCAL COURT	BALL 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5001-5630-000	32.00
BOYD COUNTY FISCAL COURT	BALL 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5076-4450-000	26.75
BOYD COUNTY FISCAL COURT	BALL 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5076-4450-000	64.21
BOYD COUNTY FISCAL COURT	BALL 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5076-4450-000	686.74
BOYD COUNTY FISCAL COURT	BALL 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5080-4110-000	50.00
BOYD COUNTY FISCAL COURT	BALL 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5080-4110-000	212.43
BOYD COUNTY FISCAL COURT	CHANEY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5001-4450-000	513.88
BOYD COUNTY FISCAL COURT	CHANEY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5001-4450-000	11.99
BOYD COUNTY FISCAL COURT	FIELDS 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5076-4450-000	160.62
BOYD COUNTY FISCAL COURT	FIELDS 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5076-4450-000	90.12
BOYD COUNTY FISCAL COURT	FIELDS 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5076-4450-000	46.87
BOYD COUNTY FISCAL COURT	FIELDS 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5401-5480-000	396.98
BOYD COUNTY FISCAL COURT	FIELDS 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5401-5480-000	138.16
BOYD COUNTY FISCAL COURT	FIELDS 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5401-5480-000	36.36
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-2100-000	74.09
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-3400-000	144.08
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-3400-000	343.81
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-4370-000	431.46
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-4370-000	356.19
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-4370-000	30.00
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-5690-000	302.44
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-5690-000	39.78
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-5690-000	302.44
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-5690-000	30.75
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-5690-000	592.62
BOYD COUNTY FISCAL COURT	HAMMOND 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5020-5690-000	88.70
BOYD COUNTY FISCAL COURT	NUNLEY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5076-4450-000	106.95
BOYD COUNTY FISCAL COURT	NUNLEY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5080-4110-000	67.08
BOYD COUNTY FISCAL COURT	NUNLEY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5080-5480-000	66.46
BOYD COUNTY FISCAL COURT	NUNLEY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5205-4060-000	456.07

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BOYD COUNTY FISCAL COURT	PRUITT 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5001-4450-000	111.30
BOYD COUNTY FISCAL COURT	PRUITT 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5080-4110-000	150.00
BOYD COUNTY FISCAL COURT	REIHS 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5015-3020-000	268.60
BOYD COUNTY FISCAL COURT	REIHS 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5015-3400-000	367.15
BOYD COUNTY FISCAL COURT	REIHS 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	01-5015-5740-000	361.92
BOYD COUNTY FISCAL COURT	JOHNSTON 12/24	02/11/2025	DECEMBER 2024 CREDIT CARD..	01-5010-4450-000	453.35
BOYD COUNTY FISCAL COURT	QUEEN 12/24	02/11/2025	DECEMBER 2024 CREDIT CARD..	01-5135-4450-000	0.99
BOYD COUNTY FISCAL COURT	QUEEN 12/24	02/11/2025	DECEMBER 2024 CREDIT CARD..	01-5135-5740-000	8.14
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					7,621.48
Vendor: 00155 - BOYD COUNTY SHERIFF					
BOYD COUNTY SHERIFF	INV0002642	01/15/2025	JAN 2025-PETTY CASH	01-5015-3400-000	89.13
BOYD COUNTY SHERIFF	INV0002642	01/15/2025	JAN 2025-PETTY CASH	01-5015-4290-000	19.00
BOYD COUNTY SHERIFF	INV0002642	01/15/2025	JAN 2025-PETTY CASH	01-5015-4450-000	278.45
BOYD COUNTY SHERIFF	INV0002642	01/15/2025	JAN 2025-PETTY CASH	01-5015-5630-000	87.45
Vendor 00155 - BOYD COUNTY SHERIFF Total:					474.03
Vendor: 00156 - BOYD COUNTY TOURISM					
BOYD COUNTY TOURISM	INV0002702	02/04/2025	DEC 2024-TRANSIENT TAX	01-5420-9020-000	37,550.32
Vendor 00156 - BOYD COUNTY TOURISM Total:					37,550.32
Vendor: 00158 - BP BUSINESS SOLUTIONS					
BP BUSINESS SOLUTIONS	NH756/ JAN 2025	02/05/2025	FUEL	01-5015-4290-000	746.87
Vendor 00158 - BP BUSINESS SOLUTIONS Total:					746.87
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	101081-3/JAN 2025	01/16/2025	UTILITY	01-5015-5780-000	55.58
CANNONSBURG WATER DISTR...	101805-0/JAN 2025	01/16/2025	UTILITY	01-5401-5780-000	26.09
CANNONSBURG WATER DISTR...	102508-1/JAN 2025	01/16/2025	UTILITY	01-5020-5780-000	26.09
Vendor 00188 - CANNONSBURG WATER DISTRICT Total:					107.76
Vendor: 01992 - CARDIO PARTNERS					
CARDIO PARTNERS	INV3501721	01/15/2025	BATTERY REPLACEMENT FOR ...	01-5135-4200-000	426.00
Vendor 01992 - CARDIO PARTNERS Total:					426.00
Vendor: 01337 - CHARTER COMMUNICATIONS					
CHARTER COMMUNICATIONS	135152601012125	01/28/2025	UTILITY	01-5010-5780-000	405.00
Vendor 01337 - CHARTER COMMUNICATIONS Total:					405.00
Vendor: 02046 - CITY OF ASHLAND					
CITY OF ASHLAND	INV0002701	02/04/2025	DEC 2024-TRANSIENT TAX	01-5420-9020-000	17,371.40
Vendor 02046 - CITY OF ASHLAND Total:					17,371.40
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	107247270070007/JAN 2025	01/15/2025	UTILITY	01-5401-5780-000	667.98
COLUMBIA GAS OF KY	142483600030008/ JAN 2025	01/21/2025	UTILITY	01-5085-5780-001	501.61
COLUMBIA GAS OF KY	142483600030008/JAN 2025	01/21/2025	UTILITY	01-5401-5780-000	501.61
COLUMBIA GAS OF KY	142483600030008/JAN 2025-R	01/22/2025	UTILITY	01-5401-5780-000	-501.61
COLUMBIA GAS OF KY	172274020010009/JAN 2025	01/21/2025	UTILITY	01-5085-5780-000	179.38
COLUMBIA GAS OF KY	176147310010003/JAN 2025	01/21/2025	UTILITY	01-5081-5780-000	2,274.43
COLUMBIA GAS OF KY	107247270080006/FEB 2025	01/28/2025	UTILITY	01-5015-5780-000	120.10
COLUMBIA GAS OF KY	107247270060008/FEB 2025	02/03/2025	UTILITY	01-5080-5780-000	647.12
COLUMBIA GAS OF KY	107247270090005/FEB 2025	02/03/2025	UTILITY	01-5401-5780-000	257.28
Vendor 00267 - COLUMBIA GAS OF KY Total:					4,647.90
Vendor: 00331 - DEPT OF UTILITIES					
DEPT OF UTILITIES	449021502-0/FEB 2025	01/28/2025	UTILITY	01-5205-5780-000	38.27
DEPT OF UTILITIES	449035037-0/FEB 2025	01/28/2025	UTILITY	01-5401-5780-000	67.23
DEPT OF UTILITIES	449461000-0/FEB 2025	01/28/2025	UTILITY	01-5080-5780-000	2,689.89
DEPT OF UTILITIES	449461000-0/FEB 2025	01/28/2025	UTILITY	01-5086-5780-000	896.63
DEPT OF UTILITIES	449461100-0/FEB 2025	01/28/2025	UTILITY	01-5081-5780-000	786.12
DEPT OF UTILITIES	504040000-1/FEB 2025	01/28/2025	UTILITY	01-5401-5780-000	134.88
DEPT OF UTILITIES	509437000-1/FEB 2025	01/28/2025	UTILITY	01-5401-5780-000	41.79
DEPT OF UTILITIES	510004000-1/FEB 2025	01/28/2025	UTILITY	01-5401-5780-000	39.42
DEPT OF UTILITIES	510367450-0/FEB 2025	01/28/2025	UTILITY	01-5401-5780-000	39.42

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
DEPT OF UTILITIES	510367500-0/FEB 2025	01/28/2025	UTILITY	01-5205-5780-000	65.28
Vendor 00331 - DEPT OF UTILITIES Total:					4,798.93
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	11898/FEB 2025	02/04/2025	UTILITY	01-5020-5780-000	26.50
HARTS SANITATION, INC	15620/FEB 2025	02/04/2025	UTILITY	01-5401-5780-000	93.50
HARTS SANITATION, INC	16234/FEB 2025	02/04/2025	UTILITY	01-5205-5780-000	93.50
HARTS SANITATION, INC	18858/FEB 2025	02/04/2025	UTILITY	01-5205-5780-000	115.50
HARTS SANITATION, INC	18867/FEB 2025	02/04/2025	UTILITY	01-5205-5780-000	93.50
HARTS SANITATION, INC	19011/FEB 2025	02/04/2025	UTILITY	01-5015-5780-000	71.50
HARTS SANITATION, INC	19093	02/04/2025	UTILITY	01-5401-5780-000	155.00
HARTS SANITATION, INC	334/FEB 2025	02/04/2025	UTILITY	01-5015-5780-000	165.00
HARTS SANITATION, INC	8743/FEB 2025	02/04/2025	UTILITY	01-5081-5780-000	165.00
Vendor 00494 - HARTS SANITATION, INC Total:					979.00
Vendor: 00538 - INGRAM MICRO FLEX PYMT SOL					
INGRAM MICRO FLEX PYMT S...	38372354	02/05/2025	LEASE PAYMENT	01-5015-3990-000	1,038.77
Vendor 00538 - INGRAM MICRO FLEX PYMT SOL Total:					1,038.77
Vendor: 02059 - JESSE DELANEY					
JESSE DELANEY	INV0002705	02/05/2025	TRAINING- FEB 23,-28 2025	01-5015-5740-000	359.00
Vendor 02059 - JESSE DELANEY Total:					359.00
Vendor: 00654 - KENTUCKY FARMERS BANK					
KENTUCKY FARMERS BANK	92011918/JAN 2025	01/31/2025	JAN 2025-LOAN PAYMENT	01-7100-6011-000	4,973.97
Vendor 00654 - KENTUCKY FARMERS BANK Total:					4,973.97
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	030-413-054-3-8/JAN 2025	01/21/2025	UTILITY	01-5401-5780-000	560.41
KENTUCKY POWER COMPANY	031-195-965-0-4/JAN 2025	01/21/2025	UTILITY	01-5401-5780-000	157.41
KENTUCKY POWER COMPANY	031-930-626-0-5/JAN 2025	01/21/2025	UTILITY	01-5401-5780-000	32.26
KENTUCKY POWER COMPANY	032-963-378-0-5/JAN 2025	01/21/2025	UTILITY	01-5401-5780-000	32.26
KENTUCKY POWER COMPANY	037-002-309-0-1/JAN 2025	01/21/2025	UTILITY	01-5401-5780-000	41.38
KENTUCKY POWER COMPANY	031-160-081-9-8/FEB 2025	01/28/2025	UTILITY	01-5205-5780-000	1,489.25
KENTUCKY POWER COMPANY	031-955-617-0-3/FEB 2025	01/28/2025	UTILITY	01-5020-5780-000	334.45
KENTUCKY POWER COMPANY	038-589-983-7-4/FEB 2025	01/28/2025	UTILITY	01-5015-5780-000	171.96
KENTUCKY POWER COMPANY	34-998-552-0-7/FEB 2025	01/28/2025	UTILITY	01-5135-5780-000	77.14
KENTUCKY POWER COMPANY	030-012-762-0-7/FEB 2025	02/03/2025	UTILITY	01-5401-5780-000	38.32
KENTUCKY POWER COMPANY	032-896-463-0-3/FEB 2025	02/03/2025	UTILITY	01-5081-5780-000	9,638.15
KENTUCKY POWER COMPANY	034-440-393-0-3/FEB 2025	02/03/2025	UTILITY	01-5085-5780-000	3,899.84
KENTUCKY POWER COMPANY	034-940-394-0-1/FEB 2025	02/03/2025	UTILITY	01-5086-5780-000	13.39
KENTUCKY POWER COMPANY	035-180-765-1-6/FEB 2025	02/03/2025	UTILITY	01-5401-5780-000	1,110.58
KENTUCKY POWER COMPANY	035-702-019-0-9/FEB 2025	02/03/2025	UTILITY	01-5401-5780-000	34.20
KENTUCKY POWER COMPANY	036-000-006-2-8/FEB 2025	02/03/2025	UTILITY	01-5086-5780-000	2,229.27
KENTUCKY POWER COMPANY	036-028-065-0-1/FEB 2025	02/03/2025	UTILITY	01-5401-5780-000	32.26
KENTUCKY POWER COMPANY	037-440-393-0-0/FEB 2025	02/03/2025	UTILITY	01-5085-5710-000	59.55
KENTUCKY POWER COMPANY	037-596-528-0-7/FEB 2025	02/03/2025	UTILITY	01-5080-5780-000	6,407.02
KENTUCKY POWER COMPANY	030-527-884-0-7/FEB 2025	02/05/2025	UTILITY	01-5401-5780-000	488.91
Vendor 00659 - KENTUCKY POWER COMPANY Total:					26,848.01
Vendor: 01389 - MORGAN SMITH					
MORGAN SMITH	INV0002685	01/31/2025	TRAVEL-JAN 2025	01-5010-5740-000	111.80
Vendor 01389 - MORGAN SMITH Total:					111.80
Vendor: 00925 - PEOPLES INSURANCE					
PEOPLES INSURANCE	4970	01/29/2025	RENEWAL	01-5025-5690-000	101.80
Vendor 00925 - PEOPLES INSURANCE Total:					101.80
Vendor: 00964 - QUADIENT FINANCE USA, INC					
QUADIENT FINANCE USA, INC	7900044080768975/JAN 2025	01/21/2025	POSTAGE	01-5010-5630-000	1,533.13
Vendor 00964 - QUADIENT FINANCE USA, INC Total:					1,533.13
Vendor: 00965 - QUADIENT LEASING USA					
QUADIENT LEASING USA	Q1673673	02/03/2025	LEASE	01-5010-5630-000	1,080.09
Vendor 00965 - QUADIENT LEASING USA Total:					1,080.09

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01009 - RINGLEADER, INC					
RINGLEADER, INC	107931	01/15/2025	UTILITY	01-5080-5780-000	4,258.70
Vendor 01009 - RINGLEADER, INC Total:					4,258.70
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	1898-0/JAN 2025	01/21/2025	UTILITY	01-5401-5780-000	66.72
SANITATION DISTRICT #4	2252-0/JAN 2025	01/21/2025	UTILITY	01-5020-5780-000	51.72
SANITATION DISTRICT #4	4173-0/JAN 2025	01/21/2025	UTILITY	01-5401-5780-000	33.72
SANITATION DISTRICT #4	1903-0/JAN 2025	01/22/2025	UTILITY	01-5401-5780-000	86.51
Vendor 01062 - SANITATION DISTRICT #4 Total:					238.67
Vendor: 01707 - T-MOBILE					
T-MOBILE	990409506/JAN 2025	01/21/2025	UTILITY	01-5080-5780-000	122.37
Vendor 01707 - T-MOBILE Total:					122.37
Vendor: 01745 - TRAVIS WILLIAMS					
TRAVIS WILLIAMS	164	01/29/2025	SOARING EAGLE CARVING	01-5401-5480-000	1,400.00
Vendor 01745 - TRAVIS WILLIAMS Total:					1,400.00
Vendor: 01294 - WINDSTREAM					
WINDSTREAM	161950709/FEB 2025	01/28/2025	UTILITY	01-5080-5780-000	118.16
WINDSTREAM	162945944/FEB 2025	01/28/2025	UTILITY	01-5080-5780-000	95.55
WINDSTREAM	163072941/FEB 2025	01/28/2025	UTILITY	01-5080-5780-000	392.06
WINDSTREAM	163215896/FEB 2025	01/28/2025	UTILITY	01-5401-5780-000	99.53
Vendor 01294 - WINDSTREAM Total:					705.30
Fund 01 - GENERAL FUND Total:					951,513.23
Fund: 02 - ROAD FUND					
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0696121-01/FEB 2025	02/03/2025	UTILITY	02-6105-5780-000	1,090.00
Vendor 00053 - ARMSTRONG Total:					1,090.00
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287294014679X01152025/R...	01/28/2025	PHONES	02-6105-5780-000	150.75
Vendor 00077 - AT&T MOBILITY Total:					150.75
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002656	01/16/2025	PAYRUN 1/17/25	02-6105-1430-000	63,458.62
BCFC PAYROLL	INV0002656	01/16/2025	PAYRUN 1/17/25	02-6105-1450-000	2,675.20
BCFC PAYROLL	INV0002656	01/16/2025	PAYRUN 1/17/25	02-6105-1780-000	2,207.04
BCFC PAYROLL	INV0002656	01/16/2025	PAYRUN 1/17/25	02-6105-1780-000	22,426.91
BCFC PAYROLL	INV0002656	01/16/2025	PAYRUN 1/17/25	02-9400-2010-000	6,792.97
BCFC PAYROLL	INV0002679	01/30/2025	PAYRUN 1/31/25	02-6105-1430-000	35,213.66
BCFC PAYROLL	INV0002679	01/30/2025	PAYRUN 1/31/25	02-6105-1450-000	2,675.25
BCFC PAYROLL	INV0002679	01/30/2025	PAYRUN 1/31/25	02-6105-1780-000	9,903.43
BCFC PAYROLL	INV0002679	01/30/2025	PAYRUN 1/31/25	02-9400-2010-000	3,656.12
BCFC PAYROLL	INV0002687	01/31/2025	JAN 2025-HEALTH	02-9400-2050-000	21,396.82
Vendor 00104 - BCFC PAYROLL Total:					170,406.02
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	DAY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	02-6105-4050-000	69.70
BOYD COUNTY FISCAL COURT	DAY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	02-6105-4050-000	108.92
BOYD COUNTY FISCAL COURT	DAY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	02-6105-4050-000	84.78
BOYD COUNTY FISCAL COURT	DAY 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	02-6105-5740-000	1,040.04
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					1,303.44
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	102507-0/JAN 2025	01/16/2025	UTILITY	02-6105-5780-000	220.98
Vendor 00188 - CANNONSBURG WATER DISTRICT Total:					220.98
Vendor: 01337 - CHARTER COMMUNICATIONS					
CHARTER COMMUNICATIONS	1351583012125	01/28/2025	UTILITY	02-6105-5780-000	99.98
Vendor 01337 - CHARTER COMMUNICATIONS Total:					99.98
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	168571180010002/FEB 2025	02/03/2025	UTILITY	02-6105-5780-000	5,041.82
Vendor 00267 - COLUMBIA GAS OF KY Total:					5,041.82

2/11/25 TOTAL DISTRIBUTIONS

Payable Dates: 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01599 - DAVE DAY					
DAVE DAY	INV0002644	01/16/2025	REIMBURSEMENT	02-6105-4050-000	154.08
Vendor 01599 - DAVE DAY Total:					154.08
Vendor: 00324 - DEERE CREDIT, INC					
DEERE CREDIT, INC	2991313	01/16/2025	LEASE	02-6105-6990-000	5,357.93
Vendor 00324 - DEERE CREDIT, INC Total:					5,357.93
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	19095	02/04/2025	UTILITY	02-6105-5780-000	477.00
Vendor 00494 - HARTS SANITATION, INC Total:					477.00
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	031-835-370-2-0/FEB 2025	01/28/2025	UTILITY	02-6105-5780-000	1,897.92
KENTUCKY POWER COMPANY	037-442-153-0-6/FEB 2025	01/28/2025	UTILITY	02-6105-5780-000	70.06
Vendor 00659 - KENTUCKY POWER COMPANY Total:					1,967.98
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	2251-0/JAN 2025	01/21/2025	UTILITY	02-6105-5780-000	109.96
Vendor 01062 - SANITATION DISTRICT #4 Total:					109.96
Fund 02 - ROAD FUND Total:					186,379.94
Fund: 03 - JAIL FUND					
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0490070-01/FEB 2025	01/28/2025	UTILITY	03-5101-5780-000	89.95
Vendor 00053 - ARMSTRONG Total:					89.95
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002657	01/16/2025	PAYRUN 1/17/25	03-5101-1010-000	5,048.76
BCFC PAYROLL	INV0002657	01/16/2025	PAYRUN 1/17/25	03-5101-1030-000	116,215.86
BCFC PAYROLL	INV0002657	01/16/2025	PAYRUN 1/17/25	03-5101-1780-000	9,295.74
BCFC PAYROLL	INV0002657	01/16/2025	PAYRUN 1/17/25	03-5101-3990-000	520.00
BCFC PAYROLL	INV0002657	01/16/2025	PAYRUN 1/17/25	03-9400-2010-000	9,679.41
BCFC PAYROLL	INV0002680	01/30/2025	PAYRUN 1/31/25	03-5101-1010-000	10,642.52
BCFC PAYROLL	INV0002680	01/30/2025	PAYRUN 1/31/25	03-5101-1030-000	109,298.15
BCFC PAYROLL	INV0002680	01/30/2025	PAYRUN 1/31/25	03-5101-1780-000	7,460.46
BCFC PAYROLL	INV0002680	01/30/2025	PAYRUN 1/31/25	03-5101-3990-000	1,145.63
BCFC PAYROLL	INV0002680	01/30/2025	PAYRUN 1/31/25	03-9400-2010-000	9,746.22
BCFC PAYROLL	INV0002688	01/31/2025	JAN 2025-HEALTH	03-9400-2050-000	48,516.10
Vendor 00104 - BCFC PAYROLL Total:					327,568.85
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	MITCHELL 12/24	01/16/2025	DECEMBER 2024 CREDIT CARD..	03-5101-5740-000	190.00
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					190.00
Vendor: 01339 - CHOICES AND CHANGES					
CHOICES AND CHANGES	INV0002661	01/16/2025	REPLACEMENT FOR CHECK 12...	03-5101-5920-000	5,000.00
Vendor 01339 - CHOICES AND CHANGES Total:					5,000.00
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	131896370010007/JAN 2025	01/21/2025	UTILITY	03-5101-5780-000	4,364.38
Vendor 00267 - COLUMBIA GAS OF KY Total:					4,364.38
Vendor: 00331 - DEPT OF UTILITIES					
DEPT OF UTILITIES	449460000-0/ FEB 2025	01/28/2025	UTILITY	03-5101-5780-000	1,565.88
DEPT OF UTILITIES	449461000-0/ FEB 2025	01/28/2025	UTILITY	03-5101-5780-000	3,586.52
Vendor 00331 - DEPT OF UTILITIES Total:					5,152.40
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	039-000-006-2-5/FEB 2025	02/03/2025	UTILITY	03-5101-5780-000	6,705.68
Vendor 00659 - KENTUCKY POWER COMPANY Total:					6,705.68
Vendor: 01143 - SUPERFLEET MASTERCARD PROGRAM					
SUPERFLEET MASTERCARD P...	FB387/JAN 2025	01/21/2025	FUEL	03-5101-4290-000	153.40
Vendor 01143 - SUPERFLEET MASTERCARD PROGRAM Total:					153.40
Fund 03 - JAIL FUND Total:					349,224.66

2/11/25 TOTAL DISTRIBUTIONS

Payable Dates: 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 04 - LGEA FUND					
Vendor: 02039 - CPR CONSTRUCTION					
CPR CONSTRUCTION	GRANT# 21-012	01/31/2025	3RD PAYMENT	04-9500-4460-000	181,168.46
Vendor 02039 - CPR CONSTRUCTION Total:					181,168.46
Vendor: 02058 - GREAT OUTDOOR POWERSPORTS					
GREAT OUTDOOR POWERSPO...	800537	02/04/2025	2025 POLARIS	04-6105-4750-000	31,449.00
Vendor 02058 - GREAT OUTDOOR POWERSPORTS Total:					31,449.00
Fund 04 - LGEA FUND Total:					212,617.46
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 01825 - APEX STORAGE LLC.					
APEX STORAGE LLC.	INV0002672	01/29/2025	YEARLY RENT FOR UNIT #25	06-5075-5780-000	510.00
Vendor 01825 - APEX STORAGE LLC. Total:					510.00
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0704919-01/JAN 2025	01/21/2025	UTILITY	06-5075-5780-000	750.00
ARMSTRONG	0130363-02/FEB 2025	02/04/2025	UTILITY	06-5075-5780-000	92.65
Vendor 00053 - ARMSTRONG Total:					842.65
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287294014679X01152025/CE...	01/28/2025	PHONES	06-5075-5780-000	50.25
Vendor 00077 - AT&T MOBILITY Total:					50.25
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002658	01/16/2025	PAYRUN 1/17/25	06-5075-1060-000	1,292.32
BCFC PAYROLL	INV0002681	01/30/2025	PAYRUN 1/31/25	06-5075-1060-000	646.16
Vendor 00104 - BCFC PAYROLL Total:					1,938.48
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	106477-0/JAN 2025	01/16/2025	UTILITY	06-5075-5780-000	190.98
Vendor 00188 - CANNONSBURG WATER DISTRICT Total:					190.98
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	187942670010009/FEB 2025	02/03/2025	UTILITY	06-5075-5780-000	1,105.73
Vendor 00267 - COLUMBIA GAS OF KY Total:					1,105.73
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	14873/FEB 2025	02/04/2025	UTILITY	06-5075-5780-000	123.75
Vendor 00494 - HARTS SANITATION, INC Total:					123.75
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	037-612-747-0-7/FEB 2025	02/03/2025	UTILITY	06-5075-5780-000	918.52
Vendor 00659 - KENTUCKY POWER COMPANY Total:					918.52
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	7988-0/JAN 2025	01/21/2025	UTILITY	06-5075-5780-000	134.71
Vendor 01062 - SANITATION DISTRICT #4 Total:					134.71
Fund 06 - ECONOMIC DEVELOPMENT Total:					5,815.07
Fund: 75 - FEMA					
Vendor: 00654 - KENTUCKY FARMERS BANK					
KENTUCKY FARMERS BANK	92011918/ JAN 2025	01/31/2025	PRINCIPAL PAYMENT	75-5135-0000-000	600,000.00
Vendor 00654 - KENTUCKY FARMERS BANK Total:					600,000.00
Fund 75 - FEMA Total:					600,000.00
Fund: 81 - ABC FUND					
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287294014679X01152025/ABC	01/28/2025	PHONES	81-5050-5730-000	50.25
Vendor 00077 - AT&T MOBILITY Total:					50.25
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002659	01/16/2025	PAYRUN 1/17/25	81-5050-1070-000	1,783.50
BCFC PAYROLL	INV0002659	01/16/2025	PAYRUN 1/17/25	81-9400-2010-000	134.39
BCFC PAYROLL	INV0002682	01/30/2025	PAYRUN 1/31/25	81-5050-1070-000	1,783.50
BCFC PAYROLL	INV0002682	01/30/2025	PAYRUN 1/31/25	81-9400-2010-000	136.44
Vendor 00104 - BCFC PAYROLL Total:					3,837.83

2/11/25 TOTAL DISTRIBUTIONS

Payable Dates: 1/15/2025 - 2/11/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00779 - LIBERTY MUTUAL INS CO					
LIBERTY MUTUAL INS CO	999086556/BOND YR 2025	01/17/2025	CARRIE M CULP'S BOND	81-5050-5310-000	101.80
Vendor 00779 - LIBERTY MUTUAL INS CO Total:					101.80
Fund 81 - ABC FUND Total:					3,989.88
Grand Total:					2,309,540.24

Report Summary**Fund Summary**

Fund	Payment Amount
01 - GENERAL FUND	951,513.23
02 - ROAD FUND	186,379.94
03 - JAIL FUND	349,224.66
04 - LGEA FUND	212,617.46
06 - ECONOMIC DEVELOPMENT	5,815.07
75 - FEMA	600,000.00
81 - ABC FUND	3,989.88
Grand Total:	2,309,540.24

Account Summary

Account Number	Account Name	Payment Amount
01-5001-1010-000	COUNTY JUDGE EXEC	10,389.15
01-5001-1060-000	OFFICE STAFF	16,639.74
01-5001-4450-000	MATERIALS & SUPPLIES	637.17
01-5001-5630-000	POSTAGE	32.00
01-5005-1010-000	COUNTY ATTORNEY SAL...	4,891.84
01-5005-1050-000	ASST CO ATTORNEY	4,108.62
01-5005-1410-000	PARAPROFESSIONAL	11,003.86
01-5005-1670-000	SECRETARY #3	9,766.54
01-5010-1010-000	COUNTY CLERK SALARY	10,666.07
01-5010-1030-000	CLERK DEPUTIES SALARY	106,353.39
01-5010-4450-000	OFFICE SUPPLIES	503.60
01-5010-5630-000	POSTAGE	2,613.22
01-5010-5740-000	TRAINING	201.67
01-5010-5780-000	ASHLAND BRANCH UTILI...	405.00
01-5010-5780-001	CANNONSBURG UTILITIES	568.40
01-5015-1010-000	SHERIFF SALARY	12,558.07
01-5015-1030-000	DEPUTY SALARIES	218,887.38
01-5015-1780-000	OVERTIME GROSS	8,366.27
01-5015-3020-000	PUBLISH TAX BILLS	268.60
01-5015-3400-000	VEHICLE MAINT. & REPA...	456.28
01-5015-3990-000	CONTRACTED SERVICES	1,038.77
01-5015-4290-000	GASOLINE	765.87
01-5015-4450-000	MATERIALS & SUPPLIES	278.45
01-5015-5630-000	POSTAGE	87.45
01-5015-5740-000	TRAINING/TRAVEL	720.92
01-5015-5780-000	UTILITIES	2,183.92
01-5020-1010-000	CORONER SALARY	4,507.68
01-5020-1031-000	DEP CORONER SALARY	6,230.80
01-5020-1650-000	SECRETARY	3,050.38
01-5020-2100-000	CORONER EXPENSE ALL...	74.09
01-5020-3030-000	AMBULANCE TRANSPORT	3,865.00
01-5020-3400-000	VEHICLE MAINT. & REPA...	487.89
01-5020-4370-000	MORGUE LINENS	817.65
01-5020-5690-000	REGISTRATION & TRAIN...	1,356.73
01-5020-5780-000	UTILITIES	438.76
01-5025-1010-000	COMMISSIONERS SALARY	8,669.01
01-5025-5690-000	REGISTRATIONS, TRAINI...	101.80
01-5040-1020-000	COUNTY TREASURER SA...	4,993.84
01-5040-1060-000	OFFICE STAFF	17,408.64
01-5060-1010-000	LAW LIBRARIAN SALARY	46.16
01-5070-1030-000	OFFICE STAFF	2,447.70
01-5070-1060-000	FEMA COORDINATOR	8,655.58
01-5075-1070-000	ECONOMIC DEV. ADMIN...	7,692.30
01-5076-1060-000	STAFF	2,769.24
01-5076-1070-000	COMMUNITY DEVELOP...	3,672.34
01-5076-4450-000	MATERIALS & SUPPLIES	4,402.26

Account Summary

Account Number	Account Name	Payment Amount
01-5080-1070-000	MAINTENANCE SUPERVI...	9,503.49
01-5080-1750-000	JANITORS SALARIES	61,887.36
01-5080-1780-000	MAINTENANCE OVERTI...	5,224.78
01-5080-4110-000	MATERIALS & SUPPLIES	479.51
01-5080-5480-000	BUILDING MAINTENANCE	66.46
01-5080-5780-000	UTILITIES	17,454.98
01-5081-1750-000	JANITORS	10,302.73
01-5081-5780-000	UTILITIES	13,017.74
01-5085-5710-000	RENEWALS & REPAIRS P...	59.55
01-5085-5780-000	UTILITIES P&P	4,182.84
01-5085-5780-001	UTILITIES CS/DPA	501.61
01-5086-5780-000	UTILITIES ANNEX	3,139.29
01-5091-1290-000	COMPUTER PROGRAM...	7,010.21
01-5115-1150-000	CODE ENFORCEMENT	4,498.82
01-5115-1171-000	ASST CODE ENFORCEME...	3,961.54
01-5135-1030-000	EMS DIRECTOR	7,103.04
01-5135-1050-000	EMS DEPUTY	7,957.11
01-5135-4200-000	RESPONSE SUPPLIES & S...	1,015.05
01-5135-4450-000	OFFICE SUPPLIES	0.99
01-5135-5740-000	TRAINING & EDUCATION	8.14
01-5135-5780-000	UTILITIES	77.14
01-5205-1050-000	ASST DOG WARDENS	7,170.00
01-5205-4060-000	BUILDING MAINTENANCE	456.07
01-5205-5730-000	TELEPHONE	124.96
01-5205-5780-000	UTILITIES	2,435.30
01-5401-1070-000	SUPERVISOR	4,080.19
01-5401-1770-000	PARK MAINT. SALARIES	14,620.28
01-5401-1780-000	PARKS OVERTIME	9,628.41
01-5401-5480-000	PARK IMPROVEMENTS	1,971.50
01-5401-5780-000	UTILITIES	4,533.97
01-5420-9020-000	TOURIST ROOM TAX	67,438.49
01-7100-6011-000	FEMA EXPENSES	4,973.97
01-9100-5030-000	BANK CHARGES	3,574.87
01-9400-2010-000	SOCIAL SECURITY	47,100.54
01-9400-2050-000	HEALTH INSURANCE	119,872.20
02-6105-1430-000	ROAD WORKERS SALARI...	98,672.28
02-6105-1450-000	ROAD FOREMAN SALARY	5,350.45
02-6105-1780-000	OVERTIME	34,537.38
02-6105-4050-000	SHOP MATERIALS & SUP...	417.48
02-6105-5740-000	TRAVEL & TRAINING	1,040.04
02-6105-5780-000	UTILITIES	9,158.47
02-6105-6990-000	LEASE VEHICLES	5,357.93
02-9400-2010-000	SOCIAL SECURITY	10,449.09
02-9400-2050-000	HEALTH INSURANCE	21,396.82
03-5101-1010-000	JAILER SALARY	15,691.28
03-5101-1030-000	DEPUTIES SAL-REGULAR	225,514.01
03-5101-1780-000	OVERTIME	16,756.20
03-5101-3990-000	JAIL TRANSPORT	1,665.63
03-5101-4290-000	GASOLINE	153.40
03-5101-5740-000	TRAINING	190.00
03-5101-5780-000	UTILITIES	16,312.41
03-5101-5920-000	MOTOR VEHICLE REPAIR	5,000.00
03-9400-2010-000	SOCIAL SECURITY	19,425.63
03-9400-2050-000	HEALTH INSURANCE	48,516.10
04-6105-4750-000	MAINTENANCE TOOLS	31,449.00
04-9500-4460-000	DEVELOPMENT GRANT ...	181,168.46
06-5075-1060-000	EVENT COORDINATOR	1,938.48
06-5075-5780-000	UTILITIES	3,876.59

Account Summary

Account Number	Account Name	Payment Amount
75-5135-0000-000	DISASTER & EMERGENCY..	600,000.00
81-5050-1070-000	ABC SUPERVISOR	3,567.00
81-5050-5310-000	BOND	101.80
81-5050-5730-000	PHONE/TELECOMMUNI...	50.25
81-9400-2010-000	SOCIAL SECURITY	<u>270.83</u>
	Grand Total:	2,309,540.24

Project Account Summary

Project Account Key	Payment Amount
None	<u>2,309,540.24</u>
Grand Total:	2,309,540.24



Boyd County KY

Budget Report Account Summary

For Fiscal: 2024-2025, Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Revenue							
01-010-1000	REAL PROPERTY TAXES	4,000,000.00	4,000,000.00	0.00	3,575,986.17	-424,013.83	10.60 %
01-010-2000	PERSONAL PROPERTY	120,000.00	120,000.00	0.00	51,077.44	-68,922.56	57.44 %
01-010-3000	MOTOR VEHICLE TAX	300,000.00	300,000.00	0.00	285,985.35	-14,014.65	4.67 %
01-010-4000	DELINQUENT TAXES	245,000.00	245,000.00	0.00	147,447.46	-97,552.54	39.82 %
01-010-5000	UNMINED COAL	5,500.00	5,500.00	0.00	0.00	-5,500.00	100.00 %
01-010-6000	GARBAGE FEES	685,000.00	685,000.00	0.00	406,475.72	-278,524.28	40.66 %
01-010-7000	FORESTRY	1,075.00	1,075.00	0.00	808.47	-266.53	24.79 %
01-010-8000	BANK FRANCHISE TAX	345,000.00	345,000.00	0.00	218,955.27	-126,044.73	36.53 %
01-010-9000	FRANCHISE TAX	144,000.00	144,000.00	0.00	386,140.23	242,140.23	268.15 %
01-020-0000	OCCUPATIONAL TAX	4,500,000.00	4,500,000.00	127,852.04	2,813,764.19	-1,686,235.81	37.47 %
01-020-1000	DEED TRANSFER	160,000.00	160,000.00	0.00	72,929.03	-87,070.97	34.42 %
01-020-2000	TOURIST ROOM	829,000.00	829,000.00	239.58	444,100.03	-384,899.97	46.43 %
01-020-3000	NET PROFIT FEE/TAX	2,600,000.00	2,600,000.00	3,595.00	328,919.63	-2,271,080.37	87.35 %
01-020-4000	TELEPHONE TAX	140,000.00	140,000.00	0.00	80,729.58	-59,270.42	42.34 %
01-020-5000	IN LIEU OF TAX PAYMENTS	130,000.00	130,000.00	0.00	112,879.82	-17,120.18	13.17 %
01-020-6000	BUSINESS LICENSE	80,000.00	80,000.00	6,101.00	64,819.08	-15,180.92	18.98 %
01-020-7000	BEVERAGE LICENSE FEES	8,000.00	8,000.00	0.00	4,532.00	-3,468.00	43.35 %
01-020-8000	FEDERAL REIMBURSEMENT	500,000.00	500,000.00	0.00	140,638.35	-359,361.65	71.87 %
01-020-9000	TRAFFIC SCHOOL PROGRAM	500.00	500.00	0.00	2,572.20	2,072.20	514.44 %
01-030-0000	STATE GRANT	60,000.00	60,000.00	0.00	90,794.74	30,794.74	151.32 %
01-030-1000	ELECTION EXPENSE	60,000.00	60,000.00	0.00	12,240.00	-47,760.00	79.60 %
01-030-2000	LEGAL PROCESS	3,500.00	3,500.00	0.00	2,506.84	-893.16	25.52 %
01-030-3000	COUNTY ATTORNEY REVENUE	150,000.00	150,000.00	0.00	127,102.19	-22,897.81	15.27 %
01-030-4000	SPACE RENTAL-AOC	538,000.00	538,000.00	0.00	269,000.00	-269,000.00	50.00 %
01-030-5000	EMERGENCY MANAGEMENT	213,266.00	213,266.00	0.00	0.00	-213,266.00	100.00 %
01-030-6000	EMA REIMBURSEMENT	27,000.00	27,000.00	0.00	5,000.00	-22,000.00	81.48 %
01-030-7000	MISCELLANEOUS PAYMENTS/SPON.	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
01-030-8000	INTERGOVERNMENTAL REVENUES	20,000.00	20,000.00	0.00	4,130.13	-15,869.87	79.35 %
01-030-9000	CLERK FEE POOLING	1,692,464.00	1,692,464.00	0.00	827,514.50	-864,949.50	51.11 %
01-040-0000	SHERIFF FEE POOLING	2,076,919.00	2,076,919.00	132,919.43	1,791,588.44	-285,330.56	13.74 %
01-040-1000	AOC COURT FACILITY FEES	55,000.00	55,000.00	0.00	170,811.00	115,811.00	310.57 %
01-040-2000	ANIMAL SHELTER	8,000.00	8,000.00	0.00	490.00	-7,510.00	93.88 %
01-040-3000	VENDING MACHINES	3,500.00	3,500.00	0.00	1,150.00	-2,350.00	67.14 %
01-040-4000	RENT/LEASE-PUB. ADVOC. & COLLE	185,000.00	185,000.00	0.00	118,479.56	-66,520.44	35.36 %
01-040-5000	OTHER REVENUES-RENTS CTMSE & A	40,000.00	40,000.00	0.00	17,040.00	-22,960.00	57.40 %
01-040-6000	ROYALTIES	3,000.00	3,000.00	0.00	952.28	-2,047.72	68.26 %
01-040-7000	Reimbursement	10,000.00	10,000.00	200.72	29,046.14	19,046.14	290.46 %
01-040-8000	INTERNAL TRANSFERS	2,000.00	2,000.00	0.00	13,730.37	11,730.37	686.52 %
01-040-9000	COMMUNITY EVENTS	29,000.00	29,000.00	0.00	9,969.61	-19,030.39	65.52 %
01-050-0000	MISCELLANEOUS	1,000.00	1,000.00	0.00	210.00	-790.00	79.00 %
01-050-1000	INSURANCE REIMB	100,000.00	100,000.00	4,425.72	179,237.63	79,237.63	179.24 %
01-050-2000	OTHER REVENUE-RENT PROBATION...	185,000.00	185,000.00	0.00	58,091.16	-126,908.84	68.60 %
01-050-3000	INTEREST REG	1,000.00	1,000.00	0.00	1,453.40	453.40	145.34 %
01-050-4000	AOC DEBT PAYMENT	1,396,250.00	1,396,250.00	0.00	0.00	-1,396,250.00	100.00 %
01-050-5000	PRIOR YEAR CARRYOVER	500,000.00	834,197.78	0.00	0.00	-834,197.78	100.00 %
01-050-6000	BOND SALE PROCEEDS	6,300,000.00	6,300,000.00	0.00	2,272,946.24	-4,027,053.76	63.92 %
01-050-7000	TRANSFER OUT	-6,292,031.38	-6,292,031.38	-50,000.00	-3,723,492.97	2,568,538.41	59.18 %
01-050-8000	TRANSFER IN	0.00	0.00	0.00	2,050,949.63	2,050,949.63	0.00 %
Revenue Total:		22,180,942.62	22,515,140.40	225,333.49	13,469,800.91	-9,045,339.49	40.17 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

Expense	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
COUNTY JUDGE EXEC	131,268.00	131,268.00	0.00	81,071.79	50,196.21	38.24 %
OFFICE STAFF	196,817.00	196,817.00	0.00	130,313.89	66,503.11	33.79 %
EXPENSE ALLOWANCE	10,000.00	10,000.00	0.00	8,007.13	1,992.87	19.93 %
TRAINING INCENTIVE	5,200.00	5,200.00	0.00	3,584.79	1,615.21	31.06 %
ADVERTISING	7,500.00	7,500.00	643.50	7,356.04	143.96	1.92 %
GASOLINE	2,500.00	2,500.00	454.80	654.90	1,845.10	73.80 %
MATERIALS & SUPPLIES	10,000.00	15,000.00	1,149.93	12,764.08	2,235.92	14.91 %
COUNTY JUDGE BOND	204.00	204.00	0.00	101.80	102.20	50.10 %
POSTAGE	1,000.00	1,000.00	0.00	36.10	963.90	96.39 %
REGISTRATIONS, TRAINING	8,000.00	8,000.00	295.00	4,511.52	3,488.48	43.61 %
MAIN & REPAIR SERVICES	1,000.00	1,000.00	0.00	585.99	414.01	41.40 %
LEASE VEHICLES	19,500.00	19,500.00	0.00	11,730.73	7,769.27	39.84 %
COUNTY ATTORNEY SALARY	61,802.00	61,802.00	0.00	38,169.70	23,632.30	38.24 %
ASST CO ATTORNEY	110,000.00	110,000.00	0.00	38,625.24	71,374.76	64.89 %
PARAPROFESSIONAL	155,000.00	155,000.00	0.00	93,958.10	61,031.90	39.38 %
SECRETARY #3	80,000.00	80,000.00	0.00	77,805.39	2,194.61	2.74 %
COUNTY CLERK SALARY	131,268.00	131,268.00	0.00	77,961.47	53,306.53	40.61 %
CLERK DEPUTIES SALARY	1,200,000.00	1,200,000.00	0.00	619,306.27	580,693.73	48.39 %
EXPENSE ALLOWANCE	3,600.00	3,600.00	0.00	741.67	2,858.33	79.40 %
ADVERTISING	40,000.00	40,000.00	693.75	37,110.77	2,889.23	7.22 %
AUDIT	15,000.00	15,000.00	0.00	8,492.30	6,507.70	43.38 %
ASHLAND BRANCH RENTAL	40,000.00	40,000.00	4,040.00	18,020.00	21,980.00	54.95 %
CANNONSBURG RENTAL	20,000.00	20,000.00	0.00	10,200.00	9,800.00	49.00 %
COUNTY CLERK TAX BILLS	11,000.00	11,000.00	0.00	7,131.05	3,868.95	35.17 %
SOFTWARE	20,000.00	20,000.00	0.00	13,784.25	6,215.75	31.08 %
GASOLINE	1,500.00	1,500.00	863.99	1,110.18	389.82	25.99 %
OFFICE SUPPLIES	60,000.00	60,000.00	9,079.66	45,603.33	14,396.67	23.99 %
CLERK BOND	2,000.00	3,989.54	0.00	3,989.54	0.00	0.00 %
POSTAGE	20,000.00	20,000.00	1,408.81	14,664.53	5,335.47	26.68 %
TRAINING	10,000.00	10,000.00	439.87	8,649.45	1,350.55	13.51 %
ASHLAND BRANCH UTILITIES	6,500.00	6,500.00	0.00	3,808.84	2,691.16	41.40 %
CANNONSBURG UTILITIES	6,000.00	6,000.00	568.40	3,980.74	2,019.26	33.65 %
ASHLAND BRANCH MAINTENANCE	2,000.00	2,000.00	385.96	1,899.95	100.05	5.00 %
CANNONSBURG MAINTENANCE	2,000.00	2,000.00	0.00	67.36	1,932.64	96.63 %
LEASE VEHICLE	9,500.00	9,500.00	0.00	5,584.53	3,915.47	41.22 %
SHERIFF SALARY	120,972.00	120,972.00	0.00	77,696.99	43,275.01	35.77 %
DEPUTY SALARIES	2,424,569.60	2,424,569.60	0.00	1,703,969.31	720,600.29	29.72 %
OVERTIME GROSS	606,142.40	606,142.40	0.00	82,510.90	523,631.50	86.39 %
TRAINING INCENTIVE	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
PUBLISH TAX BILLS	5,000.00	5,000.00	0.00	268.60	4,731.40	94.63 %
AUDIT FEE	20,000.00	28,299.06	0.00	28,299.06	0.00	0.00 %
VEHICLE MAINT & REPAIR	85,000.00	85,000.00	4,036.46	23,731.07	61,268.93	72.08 %
RENTAL	25,000.00	25,000.00	0.00	241.50	24,758.50	99.03 %
COMPUTER SERVICES	5,000.00	5,000.00	0.00	4,885.78	114.22	2.28 %
CONTRACTED SERVICES	50,000.00	50,000.00	5,591.95	52,230.18	-2,230.18	-4.46 %
GASOLINE	105,000.00	105,000.00	50,929.56	75,397.29	29,602.71	28.19 %
MATERIALS & SUPPLIES	30,000.00	30,000.00	1,183.70	23,757.31	6,242.69	20.81 %
UNIFORMS	30,000.00	30,000.00	1,711.65	19,431.45	10,568.55	35.23 %
SHERIFF BOND	650.00	650.00	0.00	101.80	548.20	84.34 %
MEMBERSHIPS	600.00	2,800.00	0.00	2,757.00	43.00	1.54 %
POSTAGE	1,000.00	1,500.00	0.00	1,118.62	381.38	25.43 %
TRAINING/TRAVEL	25,000.00	25,000.00	359.00	22,170.57	2,829.43	11.32 %
UTILITIES	23,000.00	23,000.00	1,808.27	20,307.15	2,692.85	11.71 %
LEASE VEHICLES	170,000.00	170,000.00	0.00	112,354.88	57,645.12	33.91 %
CORONER SALARY	56,650.00	56,650.00	0.00	35,784.52	20,865.48	36.83 %
DEP CORONER SALARY	83,430.00	83,430.00	0.00	48,045.06	35,384.94	42.41 %
SECRETARY	39,140.00	39,140.00	0.00	23,781.16	15,358.84	39.24 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-0000-0000-0000	CORONER EXPENSE ALLOWANCE	3,600.00	3,600.00	81.00	2,778.02	821.98	22.83 %
01-0000-0000-0000	AMBULANCE TRANSPORT	40,000.00	40,000.00	0.00	29,865.00	10,135.00	25.34 %
01-0000-0000-0000	CORONER BOND	200.00	200.00	0.00	101.80	98.20	49.10 %
01-0000-0000-0000	BUILDING MAINTENANCE	3,000.00	4,500.00	0.00	4,445.36	54.64	1.21 %
01-0000-0000-0000	VEHICLE MAINT & REPAIR	1,500.00	1,500.00	0.00	1,301.16	198.84	13.26 %
01-0000-0000-0000	COUNTY BURIALS	7,500.00	7,500.00	0.00	5,400.00	2,100.00	28.00 %
01-0000-0000-0000	GASOLINE	7,500.00	7,500.00	2,688.12	4,598.22	2,901.78	38.69 %
01-0000-0000-0000	MORGUE LINENS	12,000.00	12,000.00	2,019.42	10,892.75	1,107.25	9.23 %
01-0000-0000-0000	OFFICE SUPPLIES	12,500.00	12,500.00	514.88	3,135.00	9,365.00	74.92 %
01-0000-0000-0000	REGISTRATION & TRAINING	7,000.00	7,000.00	0.00	4,695.16	2,304.84	32.93 %
01-0000-0000-0000	UTILITIES	5,500.00	5,500.00	26.50	4,225.51	1,274.49	23.17 %
01-0000-0000-0000	ENTERPRISE	32,000.00	32,000.00	0.00	9,126.10	22,873.90	71.48 %
01-0000-0000-0000	COMMISSIONERS SALARY	71,800.00	71,800.00	0.00	41,515.95	30,284.05	42.18 %
01-0000-0000-0000	FISCAL COURT CLERK	3,600.00	3,600.00	0.00	150.00	3,450.00	95.83 %
01-0000-0000-0000	TRAINING INCENTIVE	15,300.00	15,300.00	0.00	2,576.34	12,723.66	83.16 %
01-0000-0000-0000	COMMISSIONERS BOND	102.00	102.00	0.00	0.00	102.00	100.00 %
01-0000-0000-0000	REGISTRATIONS, TRAINING	15,000.00	15,000.00	1,050.00	12,837.65	2,162.35	14.42 %
01-0000-0000-0000	STATUTORY CONTRIBUTION	101,150.00	101,150.00	0.00	73,902.50	27,247.50	26.94 %
01-0000-0000-0000	COUNTY TREASURER SALARY	68,341.00	68,341.00	0.00	38,932.50	29,408.50	43.03 %
01-0000-0000-0000	OFFICE STAFF	263,294.00	263,294.00	0.00	135,719.70	127,574.30	48.45 %
01-0000-0000-0000	TREASURER BOND	101.80	203.80	0.00	203.80	0.20	0.10 %
01-0000-0000-0000	REGISTRATION TRAINING	4,000.00	4,000.00	0.00	300.00	3,700.00	92.50 %
01-0000-0000-0000	DATA PROCESSING (PAYROLL)	40,000.00	40,000.00	0.00	25,118.39	14,881.61	37.20 %
01-0000-0000-0000	LAW LIBRARIAN SALARY	600.00	600.00	0.00	369.28	230.72	38.45 %
01-0000-0000-0000	BOARD OF ELECTIONS	5,000.00	5,000.00	0.00	5,164.80	835.20	13.92 %
01-0000-0000-0000	POLL WORKERS	40,000.00	40,000.00	0.00	29,798.41	10,201.59	25.50 %
01-0000-0000-0000	ELECTIONS EXPENSES	60,000.00	119,862.31	0.00	119,762.31	100.00	0.08 %
01-0000-0000-0000	OFFICE STAFF	31,820.00	31,820.00	0.00	21,799.33	10,020.67	31.49 %
01-0000-0000-0000	FEMA COORDINATOR	72,455.00	72,455.00	0.00	43,827.73	28,627.27	39.51 %
01-0000-0000-0000	ECONOMIC DEV. ADMINISTRATOR	53,045.00	100,045.00	0.00	58,839.98	41,205.02	41.19 %
01-0000-0000-0000	ECONOMIC DEVELOPMENT	335,000.00	2,125,250.14	0.00	2,125,250.14	0.00	0.00 %
01-0000-0000-0000	STAFF	55,000.00	55,000.00	0.00	23,269.18	31,730.82	57.69 %
01-0000-0000-0000	COMMUNITY DEVELOPMENT DIR&C...	47,740.00	47,740.00	0.00	26,847.31	20,892.69	43.76 %
01-0000-0000-0000	MATERIALS & SUPPLIES	220,000.00	220,000.00	15,821.64	45,850.43	174,149.57	79.16 %
01-0000-0000-0000	MAINTENANCE SUPERVISOR	55,415.00	55,415.00	0.00	52,788.46	2,626.54	4.74 %
01-0000-0000-0000	JANITORS SALARIES	332,008.00	332,008.00	0.00	297,660.51	34,347.49	10.35 %
01-0000-0000-0000	MAINTENANCE OVERTIME	83,002.00	83,002.00	0.00	15,117.77	67,884.23	81.79 %
01-0000-0000-0000	MATERIALS & SUPPLIES	80,000.00	80,000.00	9,174.98	74,637.79	5,362.21	6.70 %
01-0000-0000-0000	GASOLINE	0.00	2,000.00	0.00	344.92	1,655.08	82.75 %
01-0000-0000-0000	UNIFORMS	500.00	500.00	0.00	418.40	81.60	16.32 %
01-0000-0000-0000	BUILDING MAINTENANCE	100,000.00	100,000.00	8,499.24	68,419.91	31,580.09	31.58 %
01-0000-0000-0000	UTILITIES	175,000.00	175,000.00	8,976.36	118,207.67	56,792.33	32.45 %
01-0000-0000-0000	MAINTENANCE SUPERVISOR	47,223.00	47,223.00	0.00	10,580.16	36,642.84	77.60 %
01-0000-0000-0000	JANITORS	138,162.00	138,162.00	0.00	88,951.28	50,210.72	39.24 %
01-0000-0000-0000	MATERIALS & SUPPLIES	15,000.00	15,000.00	2,065.22	14,392.37	607.63	4.05 %
01-0000-0000-0000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
01-0000-0000-0000	RENEWALS & REPAIRS	45,000.00	95,000.00	19,457.27	65,027.29	29,972.71	31.55 %
01-0000-0000-0000	UTILITIES	150,000.00	150,000.00	9,803.15	105,996.09	44,003.91	29.34 %
01-0000-0000-0000	RENEWALS & REPAIRS PROB&PARO...	5,000.00	5,000.00	274.82	4,450.81	549.19	10.98 %
01-0000-0000-0000	RENEWAL & REPAIRS CS/DPA	10,000.00	10,000.00	639.00	5,496.99	4,503.01	45.03 %
01-0000-0000-0000	UTILITIES P&P	18,000.00	18,000.00	3,899.84	11,635.42	6,364.58	35.36 %
01-0000-0000-0000	UTILITIES CS/DPA	5,000.00	5,000.00	0.00	2,230.20	2,769.80	55.40 %
01-0000-0000-0000	RENEWALS & REPAIRS ANNEX	10,000.00	10,000.00	475.80	5,660.84	4,339.16	43.39 %
01-0000-0000-0000	UTILITIES ANNEX	25,000.00	25,000.00	2,242.66	22,343.02	2,656.98	10.63 %
01-0000-0000-0000	COUNTY SURVEYOR	10,000.00	15,000.00	0.00	10,350.00	4,650.00	29.67 %
01-0000-0000-0000	COMPUTER PROGRAMMER	47,740.00	47,740.00	0.00	42,937.09	4,802.91	10.06 %
01-0000-0000-0000	TRAINING	300.00	300.00	0.00	0.00	300.00	100.00 %
01-0000-0000-0000	WARRANTY SUBSCRIPTIONS	140,000.00	140,000.00	0.00	79,534.77	60,465.23	43.19 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
00-0000-5000-0000	SYSTEM REPAIRS/UPGRADE	22,000.00	27,000.00	3,624.13	23,120.80	3,879.20	14.37 %
00-0000-5100-0000	MAINTENANCE - ROAD RADIOS	27,500.00	27,500.00	3,600.00	3,805.59	23,694.41	86.16 %
00-0000-5200-0000	HARDWARE/MAINTENANCE	12,000.00	12,000.00	0.00	5,515.27	6,484.73	54.04 %
00-0000-5300-0000	CODE ENFORCEMENT	53,686.67	53,686.67	0.00	34,464.93	19,221.74	35.80 %
00-0000-5400-0000	ASST CODE ENFORCEMENT	51,500.00	51,500.00	0.00	30,884.66	20,615.34	40.03 %
00-0000-5500-0000	DEMOLITIONS	70,000.00	70,000.00	0.00	7,932.58	62,067.42	88.67 %
00-0000-5600-0000	VEHICLE MAINT & REPAIR - CODE E...	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
00-0000-5700-0000	LITTER PICKUP - CODE ENFORCEME...	56,000.00	56,000.00	0.00	16,497.04	39,502.96	70.54 %
00-0000-5800-0000	DUMPSTER PROGRAM	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
00-0000-5900-0000	TIRE COLLECTION - CODE ENFORC	4,000.00	4,000.00	0.00	2,286.00	1,714.00	42.85 %
00-0000-6000-0000	FUEL CODE ENFORCEMENT	4,000.00	4,000.00	1,170.18	1,666.99	2,333.01	58.33 %
00-0000-6100-0000	UNIFORMS	1,000.00	1,000.00	0.00	143.96	856.04	85.60 %
00-0000-6200-0000	CODE ENFORCEMENT TRAINING	1,500.00	1,500.00	0.00	70.00	1,430.00	95.33 %
00-0000-6300-0000	NEW VEHICLES- CODE ENFORC	10,000.00	10,000.00	0.00	4,580.29	5,419.71	54.20 %
00-0000-6400-0000	EMS DIRECTOR	71,028.00	71,028.00	0.00	44,244.82	26,783.18	37.71 %
00-0000-6500-0000	EMS DEPUTY	86,305.00	86,305.00	0.00	55,131.03	31,173.97	36.12 %
00-0000-6600-0000	RESPONSE SUPPLIES & SERVICES	42,000.00	42,000.00	0.00	38,722.36	3,277.64	7.80 %
00-0000-6700-0000	FUEL	10,000.00	10,000.00	3,577.17	5,447.01	4,552.99	45.53 %
00-0000-6800-0000	OFFICE SUPPLIES	1,600.00	1,600.00	54.99	1,526.83	73.17	4.57 %
00-0000-6900-0000	RADIO EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
00-0000-7000-0000	DUES & MEMBERSHIPS	250.00	250.00	0.00	0.00	250.00	100.00 %
00-0000-7100-0000	TRAINING & EDUCATION	3,000.00	3,000.00	8.14	1,688.16	1,311.84	43.73 %
00-0000-7200-0000	UTILITIES	10,000.00	10,000.00	0.00	5,534.43	4,465.57	44.66 %
00-0000-7300-0000	OFFICE EQUIP. REPAIR	100.00	100.00	0.00	0.00	100.00	100.00 %
00-0000-7400-0000	VEHICLE REPAIR/MAINTENANCE	8,000.00	8,000.00	0.00	3,326.72	4,673.28	58.42 %
00-0000-7500-0000	DEBT SERVICE	7,000.00	14,000.00	0.00	9,374.89	4,625.11	33.04 %
00-0000-7600-0000	PASS THRU GRANT (AMBULANCE)	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
00-0000-7700-0000	RPSCC 911 CENTER	157,000.00	157,000.00	0.00	82,943.96	74,056.04	47.17 %
00-0000-7800-0000	FOREST/FIRE PROTECTION	1,038.00	1,038.00	0.00	1,038.00	0.00	0.00 %
00-0000-7900-0000	LEGAL	6,193.00	6,193.00	0.00	0.00	6,193.00	100.00 %
00-0000-8000-0000	ASST DOG WARDENS	29,900.00	29,900.00	0.00	7,170.00	22,730.00	76.02 %
00-0000-8100-0000	ANIMAL CONTROL SUPERVISOR	52,000.00	52,000.00	0.00	49,546.75	2,453.25	4.72 %
00-0000-8200-0000	VETERINARIAN	25,000.00	65,000.00	13,684.48	65,201.24	9,798.76	15.08 %
00-0000-8300-0000	ANIMAL FOOD & SUPPLIES	10,000.00	10,000.00	412.40	7,539.16	2,460.84	24.61 %
00-0000-8400-0000	BUILDING MAINTENANCE	1,000.00	8,500.00	924.00	9,207.65	-707.65	-8.33 %
00-0000-8500-0000	GASOLINE	3,000.00	3,000.00	1,457.94	2,042.06	957.94	31.93 %
00-0000-8600-0000	OFFICE SUPPLIES	1,500.00	2,300.00	316.75	2,595.45	-295.45	-12.85 %
00-0000-8700-0000	EQUIPMENT	5,000.00	4,500.00	0.00	1,718.15	2,781.85	61.82 %
00-0000-8800-0000	UNIFORMS	1,000.00	1,000.00	55.98	159.18	840.82	84.08 %
00-0000-8900-0000	SHELTER LICENSES	206.00	206.00	0.00	0.00	206.00	100.00 %
00-0000-9000-0000	TELEPHONE	575.00	1,675.00	0.00	1,178.98	496.02	29.61 %
00-0000-9100-0000	TRAINING	2,000.00	2,000.00	0.00	540.09	1,459.91	73.00 %
00-0000-9200-0000	UTILITIES	20,000.00	20,000.00	842.50	13,270.87	6,729.13	33.65 %
00-0000-9300-0000	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	702.95	297.05	29.71 %
00-0000-9400-0000	LEASE VEHICLES	14,900.00	14,900.00	0.00	9,946.50	4,953.50	33.24 %
00-0000-9500-0000	DRUG TESTING	1,500.00	1,500.00	0.00	370.00	1,130.00	75.33 %
00-0000-9600-0000	SUPERVISOR	54,000.00	54,000.00	0.00	31,810.97	22,189.03	41.09 %
00-0000-9700-0000	PARK MAINT SALARIES	177,600.00	177,600.00	0.00	133,733.44	43,866.56	24.70 %
00-0000-9800-0000	PARKS OVERTIME	44,400.00	44,400.00	0.00	14,602.12	29,797.88	67.11 %
00-0000-9900-0000	EQUIPMENT MAINTENANCE & REPA.	25,000.00	25,000.00	2,758.63	12,485.16	12,514.84	50.06 %
00-0000-0000-0000	GASOLINE	20,000.00	18,000.00	9,269.73	14,217.10	3,782.90	21.02 %
00-0000-0000-0000	TOOLS	15,000.00	15,000.00	1,037.77	11,732.59	3,267.41	21.78 %
00-0000-0000-0000	UNIFORMS/PPE	4,500.00	4,500.00	244.54	3,156.82	1,343.18	29.85 %
00-0000-0000-0000	PARK IMPROVEMENTS	150,000.00	150,000.00	2,725.88	119,606.85	30,393.15	20.26 %
00-0000-0000-0000	UTILITIES	80,000.00	80,000.00	2,315.00	43,269.34	36,730.66	45.91 %
00-0000-0000-0000	VEHICLE MAINTENANCE/REPAIR	5,000.00	5,000.00	0.00	340.65	4,659.35	93.19 %
00-0000-0000-0000	LEASE VEHICLES	36,000.00	36,000.00	0.00	18,766.57	17,233.43	47.87 %
00-0000-0000-0000	TOURIST ROOM TAX	700,000.00	700,000.00	67,438.48	423,579.95	276,420.05	39.49 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-0000-0000-0000	COMMUNITY EVENTS	0.00	0.00	0.00	=553.19	553.19	0.00 %
01-0000-0000-0000	AOC 2016 REVENUE BOND	1,396,250.00	1,396,250.00	0.00	0.00	1,396,250.00	100.00 %
01-0000-0000-0000	FEMA EXPENSES	100,000.00	100,000.00	0.00	28,200.89	71,799.11	71.80 %
01-0000-0000-0000	GO BOND 2014 PRINCIPLE	175,600.00	175,600.00	0.00	0.00	175,600.00	100.00 %
01-0000-0000-0000	GO BOND SERIES 2011 PRINCIPLE	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
01-0000-0000-0000	COURTHOUSE BOND 2019	65,000.00	65,000.00	0.00	65,000.00	0.00	0.00 %
01-0000-0000-0000	2015 GOB JAIL PRINCIPAL	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
01-0000-0000-0000	GO 2014 BOND INTEREST	35,600.00	35,600.00	0.00	35,600.00	0.00	0.00 %
01-0000-0000-0000	SERIES 2011 BOND INTEREST	1,125.00	1,125.00	0.00	1,125.00	0.00	0.00 %
01-0000-0000-0000	COURTHOUSE BOND 2019 INTEREST	50,125.00	50,125.00	0.00	25,875.00	24,250.00	48.38 %
01-0000-0000-0000	2015 GOB JAIL INTEREST	38,058.00	38,058.00	0.00	19,028.76	19,029.24	50.00 %
01-0000-0000-0000	SERIES 2021D	399,479.00	399,479.00	0.00	208,062.48	191,416.52	47.92 %
01-0000-0000-0000	BORROWED MONEY	114,423.00	114,423.00	0.00	77,113.71	37,309.29	32.61 %
01-0000-0000-0000	PRINCIPAL ON SHERIFFS VEHICLES	287,000.00	287,000.00	0.00	0.00	287,000.00	100.00 %
01-0000-0000-0000	AUDITING SERVICE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-0000-0000-0000	LEGAL FEES	0.00	15,000.00	0.00	10,980.00	4,020.00	26.80 %
01-0000-0000-0000	PSYCHIATRIC EVALUATIONS	6,000.00	6,000.00	400.00	6,000.00	0.00	0.00 %
01-0000-0000-0000	BANK CHARGES	4,500.00	14,500.00	3,574.87	4,413.20	10,086.80	69.56 %
01-0000-0000-0000	CONTRIBUTIONS	10,000.00	13,000.00	0.00	13,000.00	0.00	0.00 %
01-0000-0000-0000	INSURANCE/LIABILITY	796,679.00	797,494.67	8,266.32	803,760.99	-6,266.32	-0.79 %
01-0000-0000-0000	KYOVA DUES	9,754.00	12,254.00	0.00	11,986.00	268.00	2.19 %
01-0000-0000-0000	ASHLAND ALLIANCE	10,000.00	10,000.00	0.00	1,000.00	9,000.00	90.00 %
01-0000-0000-0000	MEMBERSHIP/FIVCO	15,000.00	16,900.00	3,000.00	19,891.35	-2,991.35	-17.70 %
01-0000-0000-0000	MEMBERSHIP/KACO	1,100.00	1,100.00	0.00	1,100.00	0.00	0.00 %
01-0000-0000-0000	REFUNDS	100,000.00	100,000.00	20,119.16	99,464.36	535.64	0.54 %
01-0000-0000-0000	MISCELLANEOUS	1,000.00	1,000.00	0.00	46.95	953.05	95.31 %
01-0000-0000-0000	RESERVE FOR TRANSFERS	2,946,517.15	1,172,595.21	0.00	370.01	1,172,225.20	99.97 %
01-0000-0000-0000	SOCIAL SECURITY	538,000.00	538,000.00	0.00	320,638.87	217,361.13	40.40 %
01-0000-0000-0000	RETIREMENT	1,472,890.00	1,472,890.00	0.00	835,065.28	637,824.72	43.30 %
01-0000-0000-0000	HEALTH INSURANCE	1,455,871.00	1,455,871.00	400.00	982,336.29	473,534.71	32.53 %
01-0000-0000-0000	UNEMPLOYMENT- ALL FUNDS	4,000.00	4,401.00	0.00	4,400.42	0.58	0.01 %
01-0000-0000-0000	WORKER COMP.	305,178.00	347,178.00	41,479.00	346,657.00	521.00	0.15 %
	Expense Total:	22,180,942.62	22,515,240.40	364,118.21	13,044,215.27	9,471,025.13	42.06%
	Fund: 01 - GENERAL FUND Surplus (Deficit):	0.00	-100.00	-138,784.72	425,585.64	425,685.64	25,685.64%
Fund: 02 - ROAD FUND							
Revenue							
02-0000-0000-0000	TRUCK LICENSE	260,000.00	260,000.00	0.00	234,169.56	25,830.44	9.93 %
02-0000-0000-0000	COUNTY ROAD AID	785,699.00	785,699.00	0.00	949,799.37	164,100.37	120.89 %
02-0000-0000-0000	MUNICIPAL ROAD AID	85,000.00	85,000.00	0.00	95,775.81	10,775.81	112.68 %
02-0000-0000-0000	CHARGES FOR SERVICES	230,000.00	230,000.00	391.30	72,538.53	-157,461.47	-68.46 %
02-0000-0000-0000	RECYCLING (SCRAP)	10,000.00	10,000.00	0.00	2,170.70	-7,829.30	-78.29 %
02-0000-0000-0000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	-100.00 %
02-0000-0000-0000	INTEREST REG	350.00	350.00	0.00	314.52	-35.48	-10.14 %
02-0000-0000-0000	PRIOR YR CARRYOVER	0.00	113,284.79	0.00	0.00	-113,284.79	-100.00 %
02-0000-0000-0000	TRANSFER IN	2,091,006.00	2,091,006.00	0.00	750,000.00	1,341,006.00	64.13 %
	Revenue Total:	3,463,055.00	3,576,339.79	391.30	2,104,768.49	-1,471,571.30	41.15%
Expense							
02-0000-0000-0000	CDL DRUG TESTING	1,500.00	1,500.00	60.00	890.00	610.00	40.67 %
02-0000-0000-0000	ROAD WORKERS SALARIES	960,000.00	960,000.00	0.00	636,668.70	323,331.30	33.68 %
02-0000-0000-0000	ROAD FOREMAN SALARY	70,000.00	70,000.00	0.00	41,713.07	28,286.93	40.41 %
02-0000-0000-0000	OVERTIME	240,000.00	240,000.00	0.00	39,709.17	200,290.83	83.45 %
02-0000-0000-0000	CONTRACTED PAVING	500,000.00	500,000.00	1,154.49	347,738.96	152,261.04	30.45 %
02-0000-0000-0000	SHOP MATERIALS & SUPPLIES	100,000.00	100,000.00	4,274.84	83,816.36	16,183.64	16.18 %
02-0000-0000-0000	COUNTY PAVING	400,000.00	400,000.00	26,875.57	145,454.50	254,545.50	63.64 %
02-0000-0000-0000	FUEL	160,000.00	160,000.00	4,059.72	158,845.70	1,154.30	0.72 %
02-0000-0000-0000	NEW EQUIPMENT	100,000.00	114,000.00	0.00	108,996.89	5,003.11	4.39 %
02-0000-0000-0000	OFFICE SUPPLIES	3,500.00	3,500.00	850.68	3,373.02	126.98	3.63 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
DUTY-SPECIFIC EQUIPMENT-SAFETY	5,000.00	5,000.00	149.97	346.42	4,653.58	93.07 %
ROAD MATERIALS	65,000.00	85,000.00	7,478.55	87,020.77	-2,020.77	-2.38 %
SIGNS	5,000.00	5,000.00	12,615.11	12,368.28	2,246.83	147.37 %
SALT	125,000.00	125,000.00	121,663.38	121,663.38	3,336.62	2.67 %
ROAD TOOLS	1,400.00	6,400.00	4,224.75	4,439.98	1,960.02	30.63 %
UNIFORMS	5,500.00	5,500.00	48.87	3,159.87	2,340.33	42.55 %
TRAVEL & TRAINING	5,000.00	5,000.00	760.00	5,635.33	-635.33	-12.71 %
UTILITIES	65,000.00	65,000.00	6,608.82	49,897.44	15,102.56	23.23 %
LEASE VEHICLES	100,000.00	130,000.00	0.00	113,462.72	16,537.28	12.73 %
RESERVE FOR TRANSFERS	0.00	44,284.79	0.00	4.96	44,279.83	-99.99 %
SOCIAL SECURITY	97,155.00	97,155.00	0.00	52,951.63	44,203.37	45.50 %
RETIREMENT	254,000.00	254,000.00	0.00	124,902.13	129,097.87	-50.83 %
HEALTH INSURANCE	200,000.00	200,000.00	0.00	162,998.40	37,001.60	-18.50 %
Expense Total:	3,463,055.00	3,576,339.79	190,824.75	2,306,047.48	1,270,292.31	35.52 %
Fund: 02 - ROAD FUND Surplus (Deficit):	0.00	0.00	-190,433.45	-201,278.99	-201,278.99	0.00 %

Fund: 03 - JAIL FUND

Revenue						
PROGRAM INCENTIVES & ATTENDA..	150,000.00	150,000.00	0.00	89,080.00	-60,920.00	-40.61 %
STATE GRANT	0.00	0.00	0.00	2,470.00	2,470.00	0.00 %
JAIL OPERATION FEES	88,000.00	88,000.00	1,024.27	89,410.96	1,410.96	101.60 %
JAIL MEDICAL	11,000.00	38,000.00	0.00	-59,250.00	-97,250.00	-255.92 %
COURT COSTS	15,000.00	15,000.00	0.00	10,604.55	-4,395.45	-29.30 %
STATE PRISONERS	750,000.00	750,000.00	0.00	540,631.32	-209,368.68	-27.92 %
QUI FEES	7,000.00	7,000.00	0.00	5,273.13	-1,726.87	-24.67 %
INTERGOVERNMENTAL REVENUE	0.00	0.00	1,815.63	42,706.98	42,706.98	0.00 %
SOCIAL SECURITY ADMINISTRATION	8,000.00	8,000.00	0.00	2,800.00	-5,200.00	-65.00 %
LOCAL CORRECTIONS ASSISTANCE	55,500.00	55,500.00	0.00	41,475.39	-14,024.61	-25.27 %
PRISONER REIMB	2,500.00	2,500.00	0.00	1,307.91	-1,192.09	-47.68 %
FEDERAL PRISONER REIMBURSEME..	500,000.00	500,000.00	0.00	0.00	-500,000.00	-100.00 %
REIMBURSEMENT(MED)	20,000.00	20,000.00	0.00	4,014.45	-15,985.55	-79.93 %
MISCELLANEOUS	1,000.00	1,000.00	0.00	150.00	-850.00	-85.00 %
INSURANCE REIMBURSEMENT	2,000.00	2,000.00	0.00	3,092.78	1,092.78	154.64 %
INTEREST REG.	200.00	200.00	0.00	159.12	-40.88	-20.44 %
PRIOR YEAR CARRYOVER	0.00	294,977.91	0.00	0.00	-294,977.91	-100.00 %
TRANSFER IN	4,058,025.69	4,058,025.69	50,000.00	2,780,000.00	-1,278,025.69	-31.51 %
Revenue Total:	5,669,225.69	5,991,203.60	52,839.90	3,553,926.59	-2,437,277.01	-40.68 %

Expense						
JAILER SALARY	131,267.85	131,267.85	0.00	86,373.92	44,893.93	34.20 %
DEPUTIES SAL REGULAR	2,057,188.68	2,057,188.68	0.00	1,698,414.34	-358,774.34	-17.44 %
OVERTIME	514,297.16	514,297.16	0.00	143,118.29	371,178.87	72.17 %
INCENTIVE TRAINING	5,200.00	5,200.00	0.00	0.00	-5,200.00	-100.00 %
BUILDING REPAIR	50,000.00	50,000.00	9,594.25	34,445.04	15,554.96	31.11 %
EQUIPMENT REPAIR	15,000.00	15,000.00	0.00	10,705.93	4,294.07	28.63 %
PEST CONTROL	960.00	960.00	80.00	601.25	358.75	37.37 %
JAIL TRANSPORT	70,000.00	70,000.00	0.00	20,927.40	49,072.60	-70.10 %
FOOD/SERVING SUPPLIES	2,500.00	2,500.00	0.00	528.00	1,972.00	78.88 %
FOOD	472,500.00	472,500.00	48,555.30	386,212.19	86,287.81	18.26 %
GASOLINE	20,000.00	20,000.00	11,968.28	19,456.76	543.24	2.72 %
JAIL INHENS	10,000.00	10,000.00	654.96	1,618.04	8,381.96	83.82 %
OFFICE SUPPLIES	11,000.00	11,000.00	175.96	6,306.14	4,693.86	42.67 %
COMPUTER SOFTWARE	16,000.00	16,000.00	0.00	15,000.00	1,000.00	6.25 %
DUTY SPECIFIC MATERIALS&SUPPLI..	5,000.00	5,000.00	220.46	3,958.34	1,041.66	20.83 %
PRISONER HYGIENE	8,500.00	8,500.00	1,389.82	5,399.86	3,100.14	36.47 %
INMATE UNIFORM	6,000.00	6,000.00	317.69	1,803.75	4,196.25	69.94 %
STAFF UNIFORM	40,000.00	40,000.00	992.49	27,387.83	12,612.17	31.53 %
ROUTINE MEDICAL	748,000.00	775,000.00	61,667.00	421,300.75	353,699.25	45.64 %
TELEPHONE	12,000.00	12,000.00	0.00	6,572.86	5,427.14	45.23 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
15-0000-700-0000	TRAINING	30,000.00	30,000.00	0.00	15,119.74	14,880.26	49.60 %
15-0000-700-0000	UTILITIES	150,000.00	150,000.00	6,705.68	124,156.06	25,843.94	17.23 %
15-0000-700-0000	OFFICE EQUIP/MAINT.	6,000.00	6,000.00	538.50	3,932.63	2,067.37	34.46 %
15-0000-700-0000	MOTOR VEHICLE REPAIR	4,000.00	14,000.00	23.30	7,716.15	6,783.85	44.88 %
15-0000-700-0000	EDUCATIONAL PROGRAMS	75,000.00	75,000.00	0.00	35,000.00	40,000.00	53.33 %
15-0000-700-0000	NEW VEHICLES	100,000.00	100,000.00	0.00	58,562.07	41,437.93	41.44 %
15-0000-700-0000	CONTRACTS WITH OTHR COUNTIES J	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
15-0000-700-0000	MISCELLANEOUS	500.00	500.00	0.00	208.95	295.05	59.01 %
15-0000-700-0000	RESERVE FOR TRANSFERS	6,000.00	290,977.91	0.00	-370.01	291,347.92	100.13 %
15-0000-700-0000	SOCIAL SECURITY	206,761.00	206,761.00	0.00	143,813.71	62,947.29	30.44 %
15-0000-700-0000	RETIREMENT	540,551.00	540,551.00	0.00	369,973.96	170,577.04	31.56 %
15-0000-700-0000	HEALTH INSURANCE	350,000.00	350,000.00	0.00	339,919.56	10,080.44	2.88 %
	Expense Total:	5,669,225.69	5,991,203.60	143,883.69	3,988,159.51	2,003,044.09	33.43%
	Fund: 03 - JAIL FUND Surplus (Deficit):	0.00	0.00	-91,043.79	-434,232.92	-434,232.92	0.00%
Fund: 04 - LGEA FUND							
Revenue							
15-0000-700-0000	DEVELOPMENT BLOCK GRANT	750,000.00	750,000.00	0.00	212,673.00	-537,327.00	71.64 %
15-0000-700-0000	MINERAL TAX	269,478.00	269,478.00	0.00	58,646.87	-210,831.13	78.24 %
15-0000-700-0000	INTEREST	106.00	106.00	0.00	215.99	109.99	203.76 %
15-0000-700-0000	PRIOR YR CARRYOVER	0.00	155,399.63	0.00	0.00	-155,399.63	100.00 %
	Revenue Total:	1,019,584.00	1,174,983.63	0.00	271,535.86	-903,447.77	76.89%
Expense							
15-0000-700-0000	RY COAL & MINERAL COALITION	0.00	700.00	0.00	700.00	0.00	0.00 %
15-0000-700-0000	MAINTENANCE TOOLS	0.00	75,000.00	63,050.70	63,050.70	11,949.30	15.93 %
15-0000-700-0000	RESERVE FOR TRANSFER	269,584.00	349,283.63	0.00	0.00	349,283.63	100.00 %
15-0000-700-0000	DEVELOPMENT GRANT EXPENSES	750,000.00	750,000.00	0.00	393,842.17	356,157.83	47.49 %
	Expense Total:	1,019,584.00	1,174,983.63	63,050.70	457,592.87	717,390.76	61.06%
	Fund: 04 - LGEA FUND Surplus (Deficit):	0.00	0.00	-63,050.70	-186,057.01	-186,057.01	0.00%
Fund: 06 - ECONOMIC DEVELOPMENT							
Revenue							
15-0000-700-0000	BCCC RENT	200,000.00	200,000.00	757.50	25,145.00	-174,855.00	87.43 %
15-0000-700-0000	RECEIPTS	250,000.00	250,000.00	12,516.77	98,905.95	-151,094.05	60.44 %
15-0000-700-0000	INTEREST REG	45.00	45.00	0.00	15.81	-29.19	64.87 %
15-0000-700-0000	PRIOR YR CARRYOVER	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
15-0000-700-0000	TRANSFER IN	0.00	0.00	0.00	96,000.00	96,000.00	0.00 %
	Revenue Total:	470,045.00	470,045.00	13,274.27	220,066.76	-249,978.24	53.18%
Expense							
15-0000-700-0000	EVENT COORDINATOR	25,000.00	25,000.00	0.00	10,984.72	14,015.28	56.06 %
15-0000-700-0000	JANITORIAL SERVICES	10,000.00	10,000.00	0.00	504.01	9,495.99	94.96 %
15-0000-700-0000	ADVERTISING	13,000.00	13,000.00	0.00	2,498.25	10,501.75	80.78 %
15-0000-700-0000	MAINTENANCE & REPAIR	25,000.00	175,000.00	2,577.65	156,660.63	18,339.37	10.48 %
15-0000-700-0000	REFUNDS	500.00	500.00	0.00	200.00	300.00	60.00 %
15-0000-700-0000	UTILITIES	40,000.00	40,000.00	2,240.65	32,640.52	7,359.48	18.40 %
15-0000-700-0000	MAINTENANCE AGREEMENTS	5,000.00	5,000.00	0.00	980.00	4,020.00	80.40 %
15-0000-700-0000	RESERVE FOR TRANSFER	357,545.00	201,545.00	0.00	0.00	201,545.00	100.00 %
	Expense Total:	470,045.00	470,045.00	4,818.30	204,468.13	265,576.87	56.50%
	Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):	0.00	0.00	8,455.97	15,598.63	15,598.63	0.00%
Fund: 75 - FEMA							
Revenue							
15-0000-700-0000	FEMA REIMBURSEMENTS	500,000.00	500,000.00	-9,644.18	1,636,325.79	1,136,325.79	327.27 %
15-0000-700-0000	PRIOR YR CARRYOVER	0.00	570,650.79	0.00	0.00	-570,650.79	100.00 %
	Revenue Total:	500,000.00	1,070,650.79	-9,644.18	1,636,325.79	565,675.00	52.83%
Expense							
15-0000-700-0000	DISASTER & EMERGENCY SVCS	500,000.00	500,000.00	0.00	1,944,879.65	-1,444,879.65	-288.98 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
RESERVE FOR TRANSFER		0.00	570,650.79	0.00	0.00	570,650.79	100.00 %
Expense Total:		500,000.00	1,070,650.79	0.00	1,944,879.65	-874,228.86	-81.65 %
Fund: 75 - FEMA Surplus (Deficit):		0.00	0.00	-9,644.18	-308,553.86	-308,553.86	0.00 %
Fund: 76 - SPECIAL PROJECTS							
Revenue							
RECEIPTS		1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
INTEREST		50.00	50.00	0.00	28.26	-21.74	43.48 %
PRIOR YEAR CARRYOVER		0.00	10,450.76	0.00	0.00	-10,450.76	100.00 %
TRANSFER IN		138,499.69	138,499.69	0.00	90,000.00	-48,499.69	35.02 %
Revenue Total:		139,549.69	150,000.45	0.00	90,028.26	-59,972.19	39.98 %
Expense							
PROFESSIONAL SVCS SPORTS CTR		0.00	23,000.00	0.00	23,000.00	0.00	0.00 %
PROFESSIONAL SVCS FARMERS MKT		1,050.00	1,050.00	0.00	0.00	1,050.00	100.00 %
PARK IMPROVEMENTS		0.00	50,000.00	3,778.20	36,309.37	13,690.63	27.38 %
PROFESSIONAL SVCS CONVENTION ..		0.00	61,235.00	6,163.50	45,337.20	15,897.80	25.96 %
RESERVE FOR TRANSFERS		138,499.69	14,715.45	0.00	0.00	14,715.45	100.00 %
Expense Total:		139,549.69	150,000.45	9,941.70	104,646.57	45,353.88	30.24 %
Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):		0.00	0.00	-9,941.70	-14,618.31	-14,618.31	0.00 %
Fund: 77 - CLERK STORAGE FUND							
Revenue							
RECEIPTS		50,000.00	50,000.00	0.00	32,460.00	-17,540.00	35.08 %
BANK INT		50.00	50.00	0.00	94.79	44.79	189.58 %
PRIOR YR CARRYOVER		0.00	83,034.30	0.00	0.00	-83,034.30	100.00 %
Revenue Total:		50,050.00	133,084.30	0.00	32,554.79	-100,529.51	75.54 %
Expense							
RENEWALS & REPAIRS		50,000.00	50,000.00	24,000.00	35,537.03	14,462.97	28.93 %
Reserve For Transfer		50.00	83,084.30	0.00	0.00	83,084.30	100.00 %
Expense Total:		50,050.00	133,084.30	24,000.00	35,537.03	97,547.27	73.30 %
Fund: 77 -CLERK STORAGE FUND Surplus (Deficit):		0.00	0.00	-24,000.00	-2,982.24	-2,982.24	0.00 %
Fund: 78 - RUSH OFF ROAD AML PILOT							
Revenue							
RECEIPTS		150,000.00	150,000.00	0.00	81,030.08	-68,969.92	45.98 %
BANK INT		0.00	0.00	0.00	25.60	25.60	0.00 %
PRIOR YR CARRYOVER		0.00	78,098.51	0.00	0.00	-78,098.51	100.00 %
TRANSFER OUT		0.00	0.00	0.00	-78,111.78	78,111.78	0.00 %
Revenue Total:		150,000.00	228,098.51	0.00	2,943.90	-225,154.61	98.71 %
Expense							
PROFESSIONAL SERVICES		50,000.00	90,000.00	0.00	81,035.08	8,964.92	9.96 %
MATERIALS & SUPPLIES		100,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
RESERVE FOR TRANSFER		0.00	78,098.51	0.00	0.00	78,098.51	100.00 %
Expense Total:		150,000.00	228,098.51	0.00	81,035.08	147,063.43	64.47 %
Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):		0.00	0.00	0.00	-78,091.18	-78,091.18	0.00 %
Fund: 79 - ESCROW							
Revenue							
RECEIPTS		500,000.00	500,000.00	0.00	10,003.50	489,996.50	98.00 %
INTEREST		100.00	100.00	0.00	4,788.15	4,688.15	4,788.15 %
PRIOR YR CARRYOVER		0.00	6,293,093.84	0.00	0.00	-6,293,093.84	100.00 %
TRANSFER OUT		0.00	0.00	0.00	-2,470,000.00	-2,470,000.00	0.00 %
TRANSFER IN		0.00	0.00	0.00	500,000.00	500,000.00	0.00 %
Revenue Total:		500,100.00	6,793,193.84	0.00	-1,955,208.35	-8,748,402.19	128.78 %
Expense							
MATERIALS & SUPPLIES		500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>Total Available</u>	RESERVE FOR TRANSFER	100.00	6,293,193.84	0.00	0.00	6,293,193.84	100.00 %
	Expense Total:	500,100.00	6,793,193.84	0.00	0.00	6,793,193.84	100.00%
	Fund: 79 - ESCROW Surplus (Deficit):	0.00	0.00	0.00	-1,955,208.35	-1,955,208.35	0.00%
Fund: 80 - SENIOR CENTER							
<u>Revenue</u>							
<u>01-00000000</u>	TRANSFER OUT	0.00	0.00	0.00	-2,837.85	-2,837.85	0.00 %
	Revenue Total:	0.00	0.00	0.00	-2,837.85	-2,837.85	0.00%
	Fund: 80 - SENIOR CENTER Total:	0.00	0.00	0.00	-2,837.85	-2,837.85	0.00%
Fund: 81 - ABC FUND							
<u>Revenue</u>							
<u>01-00000000</u>	REGULATORY FEE	110,000.00	110,000.00	259.63	132,793.85	22,793.85	120.72 %
<u>01-00000000</u>	INTEREST	100.00	100.00	0.00	37.47	-62.53	62.53 %
<u>01-00000000</u>	PRIOR YEAR CARRYOVER	0.00	22.97	0.00	0.00	-22.97	100.00 %
<u>01-00000000</u>	TRANSFER IN	3,500.00	3,500.00	0.00	2,236.97	-1,263.03	36.09 %
	Revenue Total:	113,600.00	113,622.97	259.63	135,068.29	21,445.32	18.87%
<u>Expense</u>							
<u>01-00000000</u>	ABC SUPERVISOR	46,453.00	46,453.00	0.00	27,808.70	-18,644.30	40.14 %
<u>01-00000000</u>	ABC PROGRAM SUPPORT	48,521.00	48,521.00	0.00	0.00	48,521.00	100.00 %
<u>01-00000000</u>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	-4.96	1,004.96	100.50 %
<u>01-00000000</u>	Bank Charges	250.00	250.00	0.00	100.01	149.99	60.00 %
<u>01-00000000</u>	BOND	150.00	150.00	0.00	101.80	48.20	32.13 %
<u>01-00000000</u>	MEMBERSHIP & QUES	100.00	100.00	0.00	0.00	100.00	100.00 %
<u>01-00000000</u>	TRAINING MATERIALS	2,000.00	2,000.00	0.00	356.33	1,643.67	82.18 %
<u>01-00000000</u>	PHONE/TELECOMMUNICATIONS	600.00	600.00	0.00	351.22	-248.78	41.46 %
<u>01-00000000</u>	RESERVE FOR TRANSFER	0.00	22.97	0.00	0.00	22.97	100.00 %
<u>01-00000000</u>	SOCIAL SECURITY	4,000.00	4,000.00	0.00	2,098.76	-1,901.24	47.53 %
<u>01-00000000</u>	RETIREMENT	10,526.00	10,526.00	0.00	5,245.05	-5,280.95	50.17 %
	Expense Total:	113,600.00	113,622.97	0.00	36,056.91	77,566.06	68.27%
	Fund: 81 - ABC FUND Surplus (Deficit):	0.00	0.00	259.63	99,011.38	99,011.38	0.00%
Fund: 83 - HB 1 CLERK GRANT							
<u>Revenue</u>							
<u>01-00000000</u>	RECEIPTS	0.00	0.00	0.00	853,362.08	853,362.08	0.00 %
<u>01-00000000</u>	HB 1 GRANT	0.00	0.00	0.00	786.62	786.62	0.00 %
<u>01-00000000</u>	PRIOR YR CARRYOVER	0.00	133,945.59	0.00	0.00	-133,945.59	100.00 %
	Revenue Total:	0.00	133,945.59	0.00	854,148.70	720,203.11	537.68%
<u>Expense</u>							
<u>01-00000000</u>	MATERIALS & SUPPLIES	0.00	0.00	0.00	500,000.00	-500,000.00	0.00 %
<u>01-00000000</u>	HB 1 CLERK GRANT	0.00	133,945.59	0.00	0.00	133,945.59	100.00 %
	Expense Total:	0.00	133,945.59	0.00	500,000.00	-366,054.41	-273.29%
	Fund: 83 - HB 1 CLERK GRANT Surplus (Deficit):	0.00	0.00	0.00	354,148.70	354,148.70	0.00%
Fund: 87 - OPIOID SETTLEMENT							
<u>Revenue</u>							
<u>01-00000000</u>	OPIOID SETTLEMENT	850,000.00	850,000.00	0.00	185,699.34	-664,300.66	78.15 %
<u>01-00000000</u>	INTEREST	100.00	100.00	0.00	988.48	888.48	988.48 %
<u>01-00000000</u>	PRIOR YR CARRYOVER	0.00	845,800.00	0.00	0.00	-845,800.00	100.00 %
	Revenue Total:	850,100.00	1,695,900.00	0.00	186,683.92	-1,509,216.08	88.99%
<u>Expense</u>							
<u>01-00000000</u>	MATERIALS & SUPPLIES	850,100.00	850,100.00	0.00	500,000.00	-350,100.00	41.18 %
<u>01-00000000</u>	OPIOID SETTLEMENT	0.00	845,800.00	0.00	0.00	845,800.00	100.00 %
	Expense Total:	850,100.00	1,695,900.00	0.00	500,000.00	1,195,900.00	70.52%
	Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	0.00	0.00	0.00	-313,316.08	-313,316.08	0.00%
Fund: 88 - EMERGENCY FUND							
<u>Revenue</u>							
<u>01-00000000</u>	INTEREST	0.00	0.00	0.00	337.48	337.48	0.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>Revenue</u>						
PRIOR YEAR CARRYOVER	300,000.00	334,584.86	0.00	0.00	-334,584.86	100.00 %
Revenue Total:	300,000.00	334,584.86	0.00	337.48	-334,247.38	99.90%
<u>Expense</u>						
<u>RESERVE FOR TRANSFER</u>	300,000.00	334,584.86	0.00	0.00	-334,584.86	100.00 %
Expense Total:	300,000.00	334,584.86	0.00	0.00	-334,584.86	100.00%
Fund: 88 - EMERGENCY FUND Surplus (Deficit):	0.00	0.00	0.00	337.48	337.48	0.00%
Report Surplus (Deficit):	0.00	-100.00	-518,182.94	-2,602,494.96	-2,602,394.96	02,394.96%

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Revenue	22,180,942.62	22,515,140.40	225,333.49	13,469,800.91	-9,045,339.49	40.17%
Expense	22,180,942.62	22,515,240.40	364,118.21	13,044,215.27	9,471,025.13	42.06%
Fund: 01 - GENERAL FUND Surplus (Deficit):	0.00	-100.00	-138,784.72	425,585.64	425,685.64	25,685.64%
Fund: 02 - ROAD FUND						
Revenue	3,463,055.00	3,576,339.79	391.30	2,104,768.49	-1,471,571.30	41.15%
Expense	3,463,055.00	3,576,339.79	190,824.75	2,306,047.48	1,270,292.31	35.52%
Fund: 02 - ROAD FUND Surplus (Deficit):	0.00	0.00	-190,433.45	-201,278.99	-201,278.99	0.00%
Fund: 03 - JAIL FUND						
Revenue	5,669,225.69	5,991,203.60	52,839.90	3,553,926.59	-2,437,277.01	40.68%
Expense	5,669,225.69	5,991,203.60	143,883.69	3,988,159.51	2,003,044.09	33.43%
Fund: 03 - JAIL FUND Surplus (Deficit):	0.00	0.00	-91,043.79	-434,232.92	-434,232.92	0.00%
Fund: 04 - LGEA FUND						
Revenue	1,019,584.00	1,174,983.63	0.00	271,535.86	-903,447.77	76.89%
Expense	1,019,584.00	1,174,983.63	63,050.70	457,592.87	717,390.76	61.06%
Fund: 04 - LGEA FUND Surplus (Deficit):	0.00	0.00	-63,050.70	-186,057.01	-186,057.01	0.00%
Fund: 06 - ECONOMIC DEVELOPMENT						
Revenue	470,045.00	470,045.00	13,274.27	220,066.76	-249,978.24	53.18%
Expense	470,045.00	470,045.00	4,818.30	204,468.13	265,576.87	56.50%
Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):	0.00	0.00	8,455.97	15,598.63	15,598.63	0.00%
Fund: 75 - FEMA						
Revenue	500,000.00	1,070,650.79	-9,644.18	1,636,325.79	565,675.00	52.83%
Expense	500,000.00	1,070,650.79	0.00	1,944,879.65	-874,228.86	-81.65%
Fund: 75 - FEMA Surplus (Deficit):	0.00	0.00	-9,644.18	-308,553.86	-308,553.86	0.00%
Fund: 76 - SPECIAL PROJECTS						
Revenue	139,549.69	150,000.45	0.00	90,028.26	-59,972.19	39.98%
Expense	139,549.69	150,000.45	9,941.70	104,646.57	45,353.88	30.24%
Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):	0.00	0.00	-9,941.70	-14,618.31	-14,618.31	0.00%
Fund: 77 - CLERK STORAGE FUND						
Revenue	50,050.00	133,084.30	0.00	32,554.79	-100,529.51	75.54%
Expense	50,050.00	133,084.30	24,000.00	35,537.03	97,547.27	73.30%
Fund: 77 - CLERK STORAGE FUND Surplus (Deficit):	0.00	0.00	-24,000.00	-2,982.24	-2,982.24	0.00%
Fund: 78 - RUSH OFF ROAD AML PILOT						
Revenue	150,000.00	228,098.51	0.00	2,943.90	-225,154.61	98.71%
Expense	150,000.00	228,098.51	0.00	81,035.08	147,063.43	64.47%
Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):	0.00	0.00	0.00	-78,091.18	-78,091.18	0.00%
Fund: 79 - ESCROW						
Revenue	500,100.00	6,793,193.84	0.00	-1,955,208.35	-8,748,402.19	128.78%
Expense	500,100.00	6,793,193.84	0.00	0.00	6,793,193.84	100.00%
Fund: 79 - ESCROW Surplus (Deficit):	0.00	0.00	0.00	-1,955,208.35	-1,955,208.35	0.00%
Fund: 80 - SENIOR CENTER						
Revenue	0.00	0.00	0.00	-2,837.85	-2,837.85	0.00%
Fund: 80 - SENIOR CENTER Total:	0.00	0.00	0.00	-2,837.85	-2,837.85	0.00%
Fund: 81 - ABC FUND						
Revenue	113,600.00	113,622.97	259.63	135,068.29	21,445.32	18.87%
Expense	113,600.00	113,622.97	0.00	36,056.91	77,566.06	68.27%
Fund: 81 - ABC FUND Surplus (Deficit):	0.00	0.00	259.63	99,011.38	99,011.38	0.00%
Fund: 83 - HB 1 CLERK GRANT						
Revenue	0.00	133,945.59	0.00	854,148.70	720,203.11	537.68%
Expense	0.00	133,945.59	0.00	500,000.00	-366,054.41	-273.29%
Fund: 83 - HB 1 CLERK GRANT Surplus (Deficit):	0.00	0.00	0.00	354,148.70	354,148.70	0.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 87 - OPIOID SETTLEMENT						
Revenue	850,100.00	1,695,900.00	0.00	186,683.92	-1,509,216.08	88.99%
Expense	850,100.00	1,695,900.00	0.00	500,000.00	1,195,900.00	70.52%
Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	0.00	0.00	0.00	-313,316.08	-313,316.08	0.00%
Fund: 88 - EMERGENCY FUND						
Revenue	300,000.00	334,584.86	0.00	337.48	-334,247.38	99.90%
Expense	300,000.00	334,584.86	0.00	0.00	334,584.86	100.00%
Fund: 88 - EMERGENCY FUND Surplus (Deficit):	0.00	0.00	0.00	337.48	337.48	0.00%
Report Surplus (Deficit):	0.00	-100.00	-518,182.94	-2,602,494.96	-2,602,394.96	02,394.96%

Budget Report

For Fiscal: 2024-2025 Period Ending: 02/28/2025

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	0.00	-100.00	-138,784.72	425,585.64	425,685.64
02 - ROAD FUND	0.00	0.00	-190,433.45	-201,278.99	-201,278.99
03 - JAIL FUND	0.00	0.00	-91,043.79	-434,232.92	-434,232.92
04 - LGEA FUND	0.00	0.00	-63,050.70	-186,057.01	-186,057.01
06 - ECONOMIC DEVELOPMENT	0.00	0.00	8,455.97	15,598.63	15,598.63
75 - FEMA	0.00	0.00	-9,644.18	-308,553.86	-308,553.86
76 - SPECIAL PROJECTS	0.00	0.00	-9,941.70	-14,618.31	-14,618.31
77 - CLERK STORAGE FUND	0.00	0.00	-24,000.00	-2,982.24	-2,982.24
78 - RUSH OFF ROAD AML PILOT	0.00	0.00	0.00	-78,091.18	-78,091.18
79 - ESCROW	0.00	0.00	0.00	-1,955,208.35	-1,955,208.35
80 - SENIOR CENTER	0.00	0.00	0.00	-2,837.85	-2,837.85
81 - ABC FUND	0.00	0.00	259.63	99,011.38	99,011.38
83 - HB 1 CLERK GRANT	0.00	0.00	0.00	354,148.70	354,148.70
87 - OPIOID SETTLEMENT	0.00	0.00	0.00	-313,316.08	-313,316.08
88 - EMERGENCY FUND	0.00	0.00	0.00	337.48	337.48
Report Surplus (Deficit):	0.00	-100.00	-518,182.94	-2,602,494.96	-2,602,394.96

BOYD COUNTY KENTUCKY
BOYD COUNTY FISCAL COURT
RESOLUTION NO. 2025-2

A RESOLUTION APPROVING A LEASE FOR THE FINANCING OF A PROJECT;
PROVIDING FOR THE PAYMENT AND SECURITY OF THE LEASE; AUTHORIZING
THE EXECUTION OF VARIOUS DOCUMENTS RELATED TO SUCH LEASE; AND
MAKING CERTAIN DESIGNATIONS REGARDING SUCH LEASE.

WHEREAS, the governing body of the County of Boyd, Kentucky (the "Lessee") has the power, pursuant to Section 65.940 et seq. of the Kentucky Revised Statutes, to enter into lease agreements with or without the option to purchase in order to provide for the use of the property for public purposes;

WHEREAS, the governing body of the Lessee (the "Governing Body") has previously determined, and hereby further determines, that the Lessee is in need of, and desires to acquire and finance, one or more trucks, all as defined as the "Project" in the Lease hereinafter described; and

WHEREAS, the Governing Body has determined and hereby determines that it is in the best interests of the Lessee that the Lessee enter into a Lease Agreement (the "Lease"), to be administered by the Kentucky Association of Counties Leasing Trust (the "Program Administrator") and funded by the Bank or financial institution offering the lowest and best interest rate, as selected by the Lessee (the "Lessor"); for the leasing by the Lessee from the Lessor of the Project.

NOW THEREFORE, BE IT RESOLVED BY THE FISCAL COURT OF THE COUNTY OF BOYD, KENTUCKY, AS FOLLOWS:

Section 1. Recitals and Authorization. The Lessee hereby approves the Lease Agreement (the "Lease") and all Collateral Documents, to the extent defined and identified in the Lease, each in substantially the form presented to this Governing Body. It is hereby found and determined that the Project identified in the Lease is public property to be used for public purposes. It is further determined that it is necessary and desirable and in the best interests of the Lessee to enter into the Lease for the purposes therein specified, and the execution and delivery of the Lease and all representations, certifications, and other matters contained in the closing memorandum with respect to the Lease, or as may be required by the Lessor before delivery of the Lease, are hereby approved, ratified, and confirmed.

Section 2. Administration of the Lease. The Kentucky Association of Counties Leasing Trust is hereby acknowledged to be the program administrator under the Lease.

Section 3. Severability. If any Section, paragraph, or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such Section, paragraph, or provision shall not affect any of the remaining provisions of this Resolution.

Section 4. Open Meetings Law. This Governing Body hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of this Governing Body, and that all deliberations of this Governing Body and of its committees, if any, which resulted in formal action, were in meetings open to the public, in full compliance with applicable legal requirements.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Resolution 2025-2

Motion was made by David Salisbury and seconded by Randy Stapleton to approve Resolution 2025-2, approving a lease for the financing of a project; providing the payment and security of the lease; authorizing the execution of various documents related to such lease; and making certain designations regarding such lease.

Section 5. Conflicts. All ordinances, resolutions, orders, or parts thereof in conflict with the provisions of this Resolution are, to the extent of such conflict, hereby repealed and the provisions of this Resolution shall prevail and be given effect.

Section 6. Effective Date. This Resolution shall take effect from and after its passage and publication of a summary thereof, as provided by law.

Section 7. The Judge/Executive and Fiscal Court Clerk of the Lessee are hereby authorized to execute the Lease, together with such other agreements or certifications which may be necessary to accomplish the transaction contemplated by the Lease.

INTRODUCED, SECONDED, AND ADOPTED, at a duly convened meeting of the Governing Body, held on FEBRUARY 11, 2025, signed by the Judge/Executive of the Lessee, attested by the Fiscal Court Clerk, filed and indexed as provided by law.



ERIC CHANEY
BOYD COUNTY JUDGE EXECUTIVE

VOTING:

YES Jeremy Holbrook
YES David Salisbury
YES Randy Stapleton

ATTEST:


Boyd County Fiscal Court Clerk

DATE: 2-11-2025

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Cannonsburg Water

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to reappoint Robert McGuire to the Cannonsburg Water Board.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Animal Shelter policy and procedure change

Motion was made by David Salisbury and seconded by Randy Stapleton to approve changes to the Animal Shelter policy and procedure.

Document begins on following page

Boyd County Animal Shelter Policy Manual DRAFT

Effective Date: [Insert Date]

Approved By: [Name/Title]

Table of Contents

1. Mission Statement
 2. General Policies
 3. Animal Intake Procedures
 4. Animal Care and Welfare
 5. Adoption Policies
 6. Volunteer Conduct
 7. Social Media Policy
 8. Health and Safety Guidelines
 9. Community Engagement and Education
 10. Incident and Complaint Procedures
 11. Record Keeping and Documentation
 12. Policy Updates and Amendments
-

1. Mission Statement

The Boyd County Animal Shelter is committed to providing compassionate care to animals, promoting responsible pet ownership, and facilitating adoptions to ensure every animal finds a safe and loving home. Our goal is to reduce animal homelessness and improve the quality of life for all pets in Boyd County.

2. General Policies

- The shelter will comply with all local, state, and federal regulations concerning animal welfare and shelter operations.
- All animals will be treated humanely, with dignity and respect.
- The shelter will maintain transparency with the public regarding operations, available animals, and adoption processes.
- The shelter will be open to the public from Tuesday-Friday 4:00PM-8:00PM and Saturday from 12:00PM-4:00PM. Appointments can be made during other hours, if needed.

3. Animal Intake Procedures

- Stray or surrendered animals will be assessed for health and behavior upon intake.
- Every attempt will be made to reunite lost animals with their owners through identification tags and public notices.
- A holding period of at least 5 days will be observed for stray animals before they are eligible for adoption.
- Animals may remain in the shelter for up to 90 days. During this period, alternative placement options, such as foster care or transfer to another facility, will be pursued. After this period, animals may be euthanized if no placement options are available.
- Animals that are deemed unadoptable may be euthanized.
- All owner surrendered animals will be subject to a fine of \$150 dollars that must be paid prior to surrender.
- Owners surrendering their animals must be a Boyd County resident and provide a copy of their license.

4. Animal Care and Welfare

- Animals will be provided with clean shelter, food, and veterinary care.
- Shelter staff will ensure that all animals receive socialization and enrichment activities to promote mental and emotional well-being.
- Animals showing signs of illness will be evaluated by a veterinarian on a case by case basis.

5. Adoption Policies

- All prospective adopters must complete an application and undergo a screening process.
- Adoption fees will cover spay/neuter services and vaccinations.
- Follow-up checks may be conducted to ensure the animal's welfare post-adoption.

6. Volunteer Conduct

- Volunteer hours will be Sunday-Friday from 4:00PM-8:00PM and Saturday 12:00PM-4:00PM.
- All volunteers must schedule their time through the Volunteer Coordinator.
- Volunteers will be screened, trained, and must sign a waiver.
- Volunteers and staff are expected to act professionally, respectfully, and in the best interest of the animals.
- Any instances of misconduct or neglect will result in immediate removal from the volunteer program at the discretion of the Volunteer Coordinator.
- All volunteers are at will and can be dismissed at any time.

7. Social Media Policy

- Volunteers and staff may list their association with the Boyd County Animal Shelter but should clarify that personal opinions do not represent the shelter's official stance.
- Concerns from volunteers should be discussed privately with management.
- If you see inappropriate or harmful content regarding the shelter online, report it to the shelter director rather than responding directly.
- Ensure all content aligns with Boyd County Animal Shelter's branding, messaging, and policies.
- Respond to comments and messages in a timely, respectful, and professional manner.
- Volunteers and staff should avoid engaging in controversial or political debates on behalf of Boyd County Animal Shelter.

8. Health and Safety Guidelines

- All individuals entering the shelter must adhere to health and safety protocols, including hygiene practices and safe animal handling procedures.
- Protective equipment and first aid will be readily available.
- Emergency evacuation plans will be in place and regularly reviewed.

9. Community Engagement and Education

- The shelter will host community outreach programs and public workshops to promote animal welfare education.
- Partnerships with local organizations will be fostered to support shelter initiatives.

10. Incident and Complaint Procedures

- All incidents, injuries, or complaints must be reported immediately to shelter management.
- Investigations will be conducted thoroughly and confidentially.
- Resolution and follow-up actions will be documented and communicated as appropriate.

11. Record Keeping and Documentation

- Accurate records will be maintained for all animals, including intake forms, medical history, and adoption records.
- Confidentiality of adopter and surrender information will be strictly enforced.

12. Policy Updates and Amendments

- This manual will be reviewed annually and updated as necessary.
- Amendments may be proposed by shelter staff, volunteers, or the public and will be subject to approval by Boyd County Fiscal Court.

Acknowledgment

I, _____, acknowledge that I have received, read, and understand the Boyd County Animal Shelter Policy Manual. I agree to comply with the policies outlined and understand that failure to do so may result in disciplinary action or termination.

Signature: _____

Date: _____

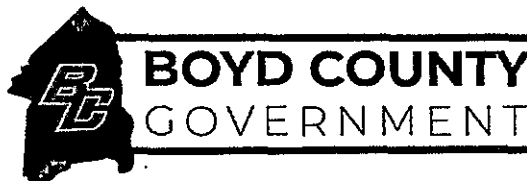
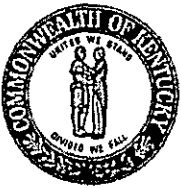
Supervisor Signature: _____

Date: _____

Vote as Follows: Eric Chaney Yes
 David Salisbury Yes
 Jeremy Holbrook Yes
 Randy Stapleton Yes

Animal Shelter Fee Change

Motion was made by David Salisbury and seconded by Jeremy Holbrook to approve the following fee changes for the Boyd County Animal Shelter.



ERIC CHANEY, Judge Executive

DAVID SALISBURY
County Commissioner
District 1

JEREMY HOLBROOK
County Commissioner
District 2

RANDY STAPLETON
County Commissioner
District 3

Proposed Animal Shelter Fees

1. Surrender Fee: \$150.00
2. Adoption Fee: \$150.00
3. Reclaim Fee: \$30.00
 - a. Rabies Voucher: \$15.00
4. Bite Case (10 Day Quarantine): \$125.00

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Personnel

Motion was made by David Salisbury and seconded by Randy Stapleton to hire Debbie Diamond as an employee of the Boyd County Animal Shelter.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Community Comment

An animal shelter volunteer called to encourage fostering and involvement by the community in the Animal Shelter.

New Business - No Vote Taken

The role and future of the Code Enforcement Board will be discussed in a future meeting.

The Fiscal Court will be putting out a RFP for the Sports Complex in the coming week.

Motion was made by David Salisbury and seconded by Jeremy Holbrook to have this meeting stand adjourned.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Eric Chaney, County Judge Executive