

This was a Regular Meeting of the Boyd County Fiscal Court held on June 27, 2024, Meeting was held in the Boyd County Courthouse, Second floor Courtroom, at 12:00 pm.

Present Were:

Eric Chaney, County Judge Executive
David Salisbury, County Commissioner
Jeremy Holbrook, County Commissioner
Randy Stapleton, County Commissioner

Meeting was opened by Eric Chaney, County Judge.
Jeremy Holbrook was called upon to deliver the invocation.
Mike Wurts led the pledge of Allegiance.

Approval of Minutes

Motion was made by Randy Stapleton and Seconded by David Salisbury to approve the minutes from the June 4, 2024 meeting.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Amend Agenda

Motion was made by Randy Stapleton and Seconded by David Salisbury to amend the agenda include the 2nd reading of the CDBG Grant Ordinance and to move Community Comment before Executive Session.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

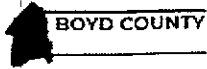
Bills and Transfers

Motion was made by David Salisbury and Seconded by Randy Stapleton to authorize the County Treasurer to pay the following list of bills and transfers:

TOTAL DISTIBUTIONS 6/27/24

By Fund

Payable Dates 6/5/2024 - 6/27/2024



Boyd County KY

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 01321 - ANITA SMITH					
ANITA SMITH	INV0002040	06/05/2024	MAY 2024-MILEAGE	01-5010-5740-000	89.10
Vendor 01321 - ANITA SMITH Total:					89.10
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0699765-01/JUNE 2024	06/05/2024	UTILITY	01-5401-5780-000	104.95
ARMSTRONG	0702055-01/JUNE 2024	06/05/2024	UTILITY	01-5010-5780-001	569.83
ARMSTRONG	0745100-01/JUNE 2024	06/05/2024	UTILITY	01-5205-5780-000	540.00
ARMSTRONG	0520540-02/JUNE 2024	06/10/2024	UTILITY	01-5080-5780-000	1,922.07
ARMSTRONG	0574432-01/JUNE 2024	06/10/2024	UTILITY	01-5015-5780-000	109.95
ARMSTRONG	0536542-01/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	84.95
ARMSTRONG	0699253-01/JUNE 2024	06/14/2024	UTILITY	01-5205-5780-000	84.95
ARMSTRONG	0528828-01/JULY 2024	06/24/2024	UTILITY	01-5015-5780-000	28.01
Vendor 00053 - ARMSTRONG Total:					3,444.71
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287282761589X0608024	06/18/2024	PHONES	01-5135-5730-000	588.25
AT&T MOBILITY	287294014679X06152024	06/24/2024	PHONES	01-5010-4450-000	50.10
AT&T MOBILITY	287294014679X06152024	06/24/2024	PHONES	01-5080-5780-000	706.93
AT&T MOBILITY	287294014679X06152024	06/24/2024	PHONES	01-5205-5730-000	39.82
AT&T MOBILITY	287294014679X06152024	06/24/2024	PHONES	01-5205-5730-000	45.05
Vendor 00077 - AT&T MOBILITY Total:					1,430.15
Vendor: 01399 - AT&T					
AT&T	5415979808	06/05/2024	UTILITY	01-5085-5780-000	200.78
Vendor 01399 - AT&T Total:					200.78
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5001-1010-000	5,048.76
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5001-1060-000	9,132.08
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5005-1010-000	2,376.99
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5005-1050-000	3,973.07
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5005-1410-000	5,751.93
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5005-1670-000	4,690.96
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5010-1010-000	5,187.22
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5010-1030-000	3,031.32
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5010-1030-000	27,681.46
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5010-1030-000	150.00
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5010-1030-000	5,452.65
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5015-1010-000	4,652.78
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5015-1030-000	37,102.75
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5015-1030-000	68,632.89
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5020-1010-000	2,253.84
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5020-1031-000	2,423.08
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5020-1650-000	1,480.77
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5020-3030-000	1,940.00
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5025-1010-000	2,346.21
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5040-1020-000	2,554.04
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5040-1060-000	8,320.94
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5060-1010-000	23.08
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5070-1030-000	1,188.22
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5070-1060-000	2,705.55
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5075-1070-000	2,099.62
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5075-1070-001	1,384.62
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5080-1070-000	3,418.36
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5080-1750-000	6,383.38

TOTAL DISTRIBUTIONS 6/27/24

Payable Dates: 6/5/2024 - 6/27/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5081-1750-000	4,679.70
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5091-1290-000	1,782.69
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5115-1150-000	2,004.73
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5135-1030-000	2,652.27
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5135-1030-002	1,386.53
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5135-1050-000	2,528.50
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5205-1050-000	5,133.23
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5205-1050-000	681.38
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5205-1070-000	1,923.08
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5401-1070-000	1,980.77
BCFC PAYROLL	INV0002049	06/06/2024	6/7/24-PAYRUN	01-5401-1770-000	15,041.09
BCFC PAYROLL	INV05491162	06/06/2024	6/7/24-PAYRUN	01-9400-2010-000	18,778.48
BCFC PAYROLL	INV0002061	06/10/2024	MAY 2024-PAYCOR FEES	01-5057-3480-000	3,361.08
BCFC PAYROLL	INV0002079	06/20/2024	MAY 2024-RETIREMENT	01-9400-2020-000	123,948.89
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5001-1010-000	5,048.76
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5001-1060-000	10,632.08
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5005-1010-000	2,376.99
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5005-1050-000	3,973.07
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5005-1410-000	5,751.93
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5005-1670-000	3,512.50
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5010-1010-000	5,187.22
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5010-1030-000	25,034.88
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5010-1030-000	5,452.65
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5010-1030-000	3,031.32
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5015-1010-000	4,652.78
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5015-1030-000	67,025.62
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5015-1030-000	73,825.79
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5020-1010-000	2,253.84
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5020-1031-000	2,423.08
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5020-1650-000	1,480.77
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5020-3030-000	1,455.00
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5025-1010-000	2,346.21
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5040-1020-000	2,554.04
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5040-1060-000	8,320.94
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5060-1010-000	23.08
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5060-1010-000	1,188.21
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5070-1060-000	2,705.55
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5075-1070-000	2,099.62
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5075-1070-002	1,384.62
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5080-1070-000	3,418.36
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5080-1750-000	6,767.65
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5081-1750-000	4,823.98
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5091-1290-000	1,784.69
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5115-1150-000	2,363.06
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5135-1030-000	2,652.27
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5135-1030-002	1,386.53
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5135-1050-000	2,552.50
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5205-1050-000	5,118.48
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5205-1070-000	1,923.08
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5401-1070-000	1,980.77
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-5401-1770-000	13,702.60
BCFC PAYROLL	INV0002079	06/20/2024	6/21/24 PAYROLL	01-9400-2010-000	21,109.07
Vendor 00104 - BCFC PAYROLL Total:					720,592.58
Vendor: 00118 - BIG SANDY WATER DISTRICT					
BIG SANDY WATER DISTRICT	3-05201-1 JUNE 2024	06/20/2024	UTILITY	01-5401-5780-000	28.67
BIG SANDY WATER DISTRICT	5-00050-1 JUNE 2024	06/20/2024	PAYMENT	01-5401-5780-000	53.21
Vendor 00118 - BIG SANDY WATER DISTRICT Total:					81.88
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5091-5850-000	476.97
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-4030-000	530.12

TOTAL DISTRIBUTIONS 6/27/24

Payable Dates: 6/5/2024 - 6/27/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-4030-000	297.44
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-4030-000	220.30
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-4030-000	206.60
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-4030-000	131.76
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5430-000	61.77
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5430-000	61.77
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	56.41
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	7.58
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	9.09
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	12.63
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	13.86
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	415.60
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	18.58
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	30.00
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	32.75
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	47.82
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	48.48
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	48.62
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	60.26
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-5740-000	48.90
BOYD COUNTY FISCAL COURT	BALL 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5001-4450-000	22.78
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-1070-001	409.19
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-1070-001	157.67
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-1070-001	146.95
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-1070-001	111.00
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-1070-001	54.61
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-1070-001	7.05
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-1070-001	7.92
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-1070-001	24.00
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5080-4110-000	373.22
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5080-4110-000	337.10
BOYD COUNTY FISCAL COURT	CHANEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-4200-000	34.24
BOYD COUNTY FISCAL COURT	ENGLAND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-4200-000	2,830.20
BOYD COUNTY FISCAL COURT	ENGLAND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-4290-000	58.36
BOYD COUNTY FISCAL COURT	FIELDS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5081-4110-000	34.86
BOYD COUNTY FISCAL COURT	FIELDS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-4060-000	190.77
BOYD COUNTY FISCAL COURT	FIELDS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5205-4060-000	210.00
BOYD COUNTY FISCAL COURT	FIELDS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5401-5480-000	95.97
BOYD COUNTY FISCAL COURT	FIELDS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5401-5480-000	119.82
BOYD COUNTY FISCAL COURT	FIELDS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5401-5480-000	15.98
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-2100-000	87.80
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-3400-000	370.98
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	437.67
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	437.67
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	222.56
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	122.39
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	107.06
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	88.03
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	76.00
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	49.00
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	41.00
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	35.40
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	33.89
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	19.99
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	14.29
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	13.66
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	78.25
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	402.40
BOYD COUNTY FISCAL COURT	HAMMOND 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5020-5690-000	94.05

TOTAL DISTRIBUTIONS 6/27/24

Payable Dates: 6/5/2024 - 6/27/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BOYD COUNTY FISCAL COURT	JOHNSTON 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5010-2100-000	56.13
BOYD COUNTY FISCAL COURT	JOHNSTON 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5010-4450-000	21.19
BOYD COUNTY FISCAL COURT	JOHNSTON 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5010-5630-000	9.75
BOYD COUNTY FISCAL COURT	JOHNSTON 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5010-5740-000	284.13
BOYD COUNTY FISCAL COURT	JOHNSTON 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5010-5740-000	20.00
BOYD COUNTY FISCAL COURT	JOHNSTON 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5065-5660-000	76.76
BOYD COUNTY FISCAL COURT	JOHNSTON 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5065-5660-000	55.16
BOYD COUNTY FISCAL COURT	NUNLEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5080-5480-000	204.32
BOYD COUNTY FISCAL COURT	NUNLEY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5401-5480-000	150.42
BOYD COUNTY FISCAL COURT	PRUITT 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5001-2120-000	295.50
BOYD COUNTY FISCAL COURT	PRUITT 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5001-2120-000	34.00
BOYD COUNTY FISCAL COURT	PRUITT 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-5740-000	62.00
BOYD COUNTY FISCAL COURT	PRUITT 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-5740-000	53.00
BOYD COUNTY FISCAL COURT	PRUITT 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-5740-000	511.69
BOYD COUNTY FISCAL COURT	PRUITT 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-5740-000	514.94
BOYD COUNTY FISCAL COURT	PRUITT 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5075-5740-000	31.60
BOYD COUNTY FISCAL COURT	PRUITT 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5080-5480-000	53.88
BOYD COUNTY FISCAL COURT	PRUITT 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5425-0000-000	89.50
BOYD COUNTY FISCAL COURT	QUEEN 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-4200-000	37.06
BOYD COUNTY FISCAL COURT	QUEEN 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-4200-000	42.38
BOYD COUNTY FISCAL COURT	QUEEN 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-4200-000	58.29
BOYD COUNTY FISCAL COURT	QUEEN 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-4200-000	36.02
BOYD COUNTY FISCAL COURT	QUEEN 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-4450-000	0.99
BOYD COUNTY FISCAL COURT	QUEEN 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-5740-000	49.88
BOYD COUNTY FISCAL COURT	QUEEN 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5135-5740-000	13.50
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-3400-000	194.88
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-4450-000	85.96
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-5630-000	340.00
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-5740-000	606.25
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-5740-000	240.00
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-5740-000	400.00
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-5740-000	400.00
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-5740-000	400.00
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-5740-000	400.00
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-5740-000	195.50
BOYD COUNTY FISCAL COURT	REIHS 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	01-5015-5740-000	974.16
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					18,247.60
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	101081-3/JUNE 2024	06/10/2024	UTILITY	01-5015-5780-000	55.58
CANNONSBURG WATER DISTR...	101804-1/JUNE 2024	06/10/2024	UTILITY	01-5401-5780-000	31.00
CANNONSBURG WATER DISTR...	101805-0/JUNE 2024	06/10/2024	UTILITY	01-5401-5780-000	26.09
CANNONSBURG WATER DISTR...	102508-0/JUNE 2024	06/10/2024	UTILITY	01-5020-5780-000	26.09
Vendor 00188 - CANNONSBURG WATER DISTRICT Total:					138.76
Vendor: 01337 - CHARTER COMMUNICATIONS					
CHARTER COMMUNICATIONS	135152601052124	06/14/2024	UTILITY	01-5010-5780-000	405.00
Vendor 01337 - CHARTER COMMUNICATIONS Total:					405.00
Vendor: 01639 - CHASE KIRK					
CHASE KIRK	INV0002046	06/05/2024	REIMBURSEMENT	01-5015-4810-000	369.94
Vendor 01639 - CHASE KIRK Total:					369.94
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	107247270060008/JUNE 2024	06/05/2024	UTILITY	01-5080-5780-000	95.69
COLUMBIA GAS OF KY	107247270090005/JUNE 2024	06/05/2024	UTILITY	01-5015-5780-000	92.81
COLUMBIA GAS OF KY	107247270070007/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	91.39
COLUMBIA GAS OF KY	107247270080006/JUNE 2024	06/20/2024	UTILITY	01-5015-5780-000	91.39
COLUMBIA GAS OF KY	142483800030008/JUNE 2024	06/20/2024	UTILITY	01-5085-5780-001	91.80
COLUMBIA GAS OF KY	172274020010009/JUNE 2024	06/20/2024	UTILITY	01-5085-5780-001	91.39
COLUMBIA GAS OF KY	176147310010003/JUNE 2024	06/20/2024	UTILITY	01-5081-5780-000	250.32
Vendor 00267 - COLUMBIA GAS OF KY Total:					804.79

TOTAL DISTRIBUTIONS 6/27/24

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01739 - DAVID SALISBURY					
DAVID SALISBURY	INV0002070	06/14/2024	FUEL REIMBURSEMENT	01-5025-5690-000	106.20
Vendor 01739 - DAVID SALISBURY Total:					106.20
Vendor: 01737 - DAVID WHITE					
DAVID WHITE	INV0002078	06/18/2024	TRAINING 7/14/24-7/19/24	01-5015-5740-000	309.50
Vendor 01737 - DAVID WHITE Total:					309.50
Vendor: 00331 - DEPT OF UTILITIES					
DEPT OF UTILITIES	602310000-2/JUNE 2024	06/14/2024	UTILITY	01-5085-5780-001	70.63
DEPT OF UTILITIES	603416010-1/JUNE 2024	06/14/2024	UTILITY	01-5085-5780-000	537.65
Vendor 00331 - DEPT OF UTILITIES Total:					608.28
Vendor: 00382 - ENTERPRISE FM TRUST					
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5001-6990-000	380.06
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5001-6990-000	352.33
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5010-6990-000	811.54
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5015-6990-000	4,223.62
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5015-6990-000	25.00
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5015-6990-000	497.21
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5015-6990-000	3,482.04
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5015-6990-000	25.00
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5015-6990-000	1,269.18
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5015-6990-000	5,862.42
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5020-6990-000	7.00
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5020-6990-000	1,516.35
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5115-6990-000	352.33
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5135-6990-000	25.00
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5135-6990-000	1,380.97
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5205-6990-000	704.66
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5401-6990-000	32.00
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5401-6990-000	1,919.80
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5401-6990-000	430.81
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5401-6990-000	352.33
ENTERPRISE FM TRUST	505865-060524	06/14/2024	LEASE PAYMENT	01-5401-6990-000	320.84
Vendor 00382 - ENTERPRISE FM TRUST Total:					23,970.49
Vendor: 01811 - HARBOR FREIGHT					
HARBOR FREIGHT	093CC8BB-INV	06/06/2024	REPLACEMENT CHECK FOR 59...	01-5115-3150-001	934.95
Vendor 01811 - HARBOR FREIGHT Total:					934.95
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	11898/JUNE 2024	06/06/2024	UTILITY	01-5020-5780-000	26.50
HARTS SANITATION, INC	15619/JUNE 2024	06/06/2024	UTILITY	01-5401-5780-000	190.40
HARTS SANITATION, INC	15620/JUNE 2024	06/06/2024	UTILITY	01-5401-5780-000	95.20
HARTS SANITATION, INC	16234/JUNE 2024	06/06/2024	UTILITY	01-5205-5780-000	95.20
HARTS SANITATION, INC	17780	06/06/2024	DUMPSTER	01-5401-5780-000	636.00
HARTS SANITATION, INC	18858/JUNE 2024	06/06/2024	UTILITY	01-5205-5780-000	95.20
HARTS SANITATION, INC	18867/JUNE 2024	06/06/2024	UTILITY	01-5205-5780-000	85.20
HARTS SANITATION, INC	334/JUNE 2024	06/06/2024	UTILITY	01-5080-5780-000	165.00
HARTS SANITATION, INC	5128/JUNE 2024	06/06/2024	UTILITY	01-5401-5780-000	190.40
HARTS SANITATION, INC	8743/JUNE 2024	06/06/2024	UTILITY	01-5081-5780-000	165.00
Vendor 00494 - HARTS SANITATION, INC Total:					1,744.10
Vendor: 00538 - INGRAM MICRO FLEX PYMT SOL					
INGRAM MICRO FLEX PYMT SOL	36603717	06/06/2024	AGREEMENT	01-5015-4450-000	1,038.77
Vendor 00538 - INGRAM MICRO FLEX PYMT SOL Total:					1,038.77
Vendor: 01759 - JEFFREY S WASKEY					
JEFFREY S WASKEY	INV0002069	06/14/2024	REIMBURSEMENT FOR VEHICL...	01-5015-3400-000	599.40
Vendor 01759 - JEFFREY S WASKEY Total:					599.40
Vendor: 01930 - JOHN BUCKLAND					
JOHN BUCKLAND	INV0002066	06/12/2024	6/6/25 LONGEST DAY OF PLAY	01-5425-0000-000	550.00
Vendor 01930 - JOHN BUCKLAND Total:					550.00

TOTAL DISTRIBUTIONS 6/27/24

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01889 - JUMPSTREET INFLATABLES AND MORE					
JUMPSTREET INFLATABLES A...	100	06/05/2024	INFLATABLES	01-5425-0000-000	700.00
JUMPSTREET INFLATABLES A...	2	06/12/2024	LONGEST DAY OF PLAY	01-5425-0000-000	1,000.00
Vendor 01889 - JUMPSTREET INFLATABLES AND MORE Total:					1,700.00
Vendor: 01845 - KACO LEASING TRUST					
KACO LEASING TRUST	BOYD CO#26 LEASE PYMT #4	06/14/2024	LEASE PAYMENT	01-7500-6990-000	988.28
Vendor 01845 - KACO LEASING TRUST Total:					988.28
Vendor: 00614 - KACTFO					
KACTFO	INV0002057	06/10/2024	TREASURER AND FINANCE OFF..	01-5040-5690-000	200.00
Vendor 00614 - KACTFO Total:					200.00
Vendor: 00654 - KENTUCKY FARMERS BANK					
KENTUCKY FARMERS BANK	BOYD CO#21 LEASE PYMT #33	06/14/2024	LEASE PAYMENT	01-7100-6011-000	4,034.25
KENTUCKY FARMERS BANK	BOYD CO#25 LEASE PYMT #5	06/14/2024	LEASE PAYMENT	01-7500-6990-000	1,900.74
Vendor 00654 - KENTUCKY FARMERS BANK Total:					5,934.99
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	030-012-762-0-7/JUNE 2024	06/05/2024	UTILITY	01-5401-5780-000	31.98
KENTUCKY POWER COMPANY	030-527-884-0-7/JUNE 2024	06/05/2024	UTILITY	01-5080-5780-000	433.38
KENTUCKY POWER COMPANY	032-896-463-0-3/JUNE 2024	06/05/2024	UTILITY	01-5081-5780-000	9,402.43
KENTUCKY POWER COMPANY	034-440-393-0-3/JUNE 2024	06/05/2024	UTILITY	01-5085-5780-000	1,151.57
KENTUCKY POWER COMPANY	034-940-394-0-1/JUNE 2024	06/05/2024	UTILITY	01-5086-5780-000	12.33
KENTUCKY POWER COMPANY	035-180-795-1-6/JUNE 2024	06/05/2024	UTILITY	01-5401-5780-000	1,017.98
KENTUCKY POWER COMPANY	035-433-635-1-3/JUNE 2024	06/05/2024	UTILITY	01-5080-5780-000	528.01
KENTUCKY POWER COMPANY	035-702-019-0-9/JUNE 2024	06/05/2024	UTILITY	01-5401-5780-000	33.90
KENTUCKY POWER COMPANY	036-000-006-2-8/JUNE 2024	06/05/2024	UTILITY	01-5086-5780-000	1,508.93
KENTUCKY POWER COMPANY	036-028-065-0-1/JUNE 2024	06/05/2024	UTILITY	01-5401-5780-000	31.98
KENTUCKY POWER COMPANY	037-440-393-0-0/JUNE 2024	06/05/2024	UTILITY	01-5085-5780-000	27.44
KENTUCKY POWER COMPANY	037-596-528-0-7/JUNE 2024	06/05/2024	UTILITY	01-5080-5780-000	4,067.12
KENTUCKY POWER COMPANY	030-413-054-3-8/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	741.49
KENTUCKY POWER COMPANY	032-030-535-1-1/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	81.06
KENTUCKY POWER COMPANY	032-983-226-0-7/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	31.98
KENTUCKY POWER COMPANY	035-533-928-1-6/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	28.61
KENTUCKY POWER COMPANY	038-030-535-1-5/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	57.43
KENTUCKY POWER COMPANY	039-132-643-0-9/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	38.22
KENTUCKY POWER COMPANY	038-876-362-2-7/JUNE 2024	06/18/2024	UTILITY	01-5401-5780-000	347.94
KENTUCKY POWER COMPANY	031-160-081-9-8/JULY 2024	06/24/2024	UTILITY	01-5205-5780-000	577.12
KENTUCKY POWER COMPANY	031-195-965-0-4/JULY 2024	06/24/2024	UTILITY	01-5401-5780-000	141.79
KENTUCKY POWER COMPANY	031-930-626-0-5/JULY 2024	06/24/2024	UTILITY	01-5401-5780-000	33.75
KENTUCKY POWER COMPANY	031-955-617-0-3/JULY 2024	06/24/2024	UTILITY	01-5020-5780-000	425.35
KENTUCKY POWER COMPANY	032-963-378-0-5/JULY 2024	06/24/2024	UTILITY	01-5401-5780-000	33.90
KENTUCKY POWER COMPANY	034-998-552-0-7/JULY 2024	06/24/2024	UTILITY	01-5135-5780-000	70.37
KENTUCKY POWER COMPANY	037-002-309-0-1/JULY 2024	06/24/2024	UTILITY	01-5401-5780-000	41.06
KENTUCKY POWER COMPANY	038-589-983-7-4/JULY 2024	06/24/2024	UTILITY	01-5015-5780-000	254.59
Vendor 00659 - KENTUCKY POWER COMPANY Total:					21,151.71
Vendor: 01522 - MIKE WURTS					
MIKE WURTS	INV0002065	06/11/2024	REIMBURSEMENT	01-9100-5990-000	63.58
Vendor 01522 - MIKE WURTS Total:					63.58
Vendor: 00957 - PTS OF AMERICA					
PTS OF AMERICA	234884	06/10/2024	TRANSFER D RITENOUR	01-5015-3990-000	800.00
Vendor 00957 - PTS OF AMERICA Total:					800.00
Vendor: 00964 - QUADIENT FINANCE USA, INC					
QUADIENT FINANCE USA, INC	7900 0440 8076 8975/JULY 20...	06/24/2024	POSTAGE	01-5010-5630-000	2,074.80
Vendor 00964 - QUADIENT FINANCE USA, INC Total:					2,074.80
Vendor: 01601 - RANDY STAPLETON					
RANDY STAPLETON	INV0002075	06/18/2024	CONFERENCE 6/11-24-6/13/24	01-5025-5690-000	106.20
Vendor 01601 - RANDY STAPLETON Total:					106.20

TOTAL DISTRIBUTIONS 6/27/24

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01371 - Rita L Smith					
Rita L Smith	INV0002077	06/27/2024	SAM'S REIMBURSEMENT	01-5080-4110-000	20.36
				Vendor 01371 - Rita L Smith Total:	20.36
Vendor: 01044 - RPSCC					
RPSCC	INV0002084	06/21/2024	TELECOMMUNICATIONS TAX	01-5145-5070-000	13,452.84
				Vendor 01044 - RPSCC Total:	13,452.84
Vendor: 01046 - RUMPKE					
RUMPKE	0018892	06/20/2024	UTILITY	01-5401-5780-000	30.51
RUMPKE	0018943	06/24/2024	UTILITY	01-5401-5780-000	30.03
				Vendor 01046 - RUMPKE Total:	60.54
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	1898-0/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	68.90
SANITATION DISTRICT #4	1903-0/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	2,361.99
SANITATION DISTRICT #4	2252-0/JUNE 2024	06/14/2024	UTILITY	01-5020-5780-000	0.50
SANITATION DISTRICT #4	4172-0/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	7.28
SANITATION DISTRICT #4	4173-0/JUNE 2024	06/14/2024	UTILITY	01-5401-5780-000	0.50
				Vendor 01062 - SANITATION DISTRICT #4 Total:	2,439.17
Vendor: 01363 - SARA TUSSEY					
SARA TUSSEY	INV0002042	06/05/2024	MAY 31, 2024-TRAVEL	01-5010-5740-000	14.26
				Vendor 01363 - SARA TUSSEY Total:	14.26
Vendor: 01802 - THE FOAM GARAGE					
THE FOAM GARAGE	169	06/18/2024	THE LONGEST DAY OF PLAY E...	01-5425-0000-000	597.50
				Vendor 01802 - THE FOAM GARAGE Total:	597.50
Vendor: 01208 - TRIPLE D COMMUNICATIONS					
TRIPLE D COMMUNICATIONS	INV0002072	06/14/2024	REPLACEMENT FOR CK 58985	01-9100-5670-000	2,267.94
				Vendor 01208 - TRIPLE D COMMUNICATIONS Total:	2,267.94
Vendor: 01254 - US POSTAL SERVICE					
US POSTAL SERVICE	INV0002048	06/06/2024	BOX 423 RENT 2024-2025	01-5001-5630-000	120.00
				Vendor 01254 - US POSTAL SERVICE Total:	120.00
Vendor: 01276 - WELLS FARGO FINANCIAL LEASING					
WELLS FARGO FINANCIAL LEAS..	5029856751	06/06/2024	COPIER LEASE	01-5015-5780-000	214.74
				Vendor 01276 - WELLS FARGO FINANCIAL LEASING Total:	214.74
Vendor: 01373 - WILLIAM RUDIE					
WILLIAM RUDIE	INV0002041	06/05/2024	TRAINING 6/10/24-6/12/24	01-5015-5740-000	147.50
WILLIAM RUDIE	INV0002059	06/10/2024	TRAINING 6/7/24-6/20/24 6/...	01-5015-5740-000	403.00
				Vendor 01373 - WILLIAM RUDIE Total:	550.50
Vendor: 01294 - WINDSTREAM					
WINDSTREAM	163139869/JUNE 2024	06/10/2024	UTILITY	01-5015-5780-000	138.63
WINDSTREAM	161950709/JULY 2024	06/24/2024	UTILITY	01-5080-5780-000	114.27
WINDSTREAM	162945937/JULY 2024	06/24/2024	UTILITY	01-5080-5780-000	537.81
WINDSTREAM	162945944/JULY 2024	06/24/2024	UTILITY	01-5080-5780-000	91.39
				Vendor 01294 - WINDSTREAM Total:	882.10
				Fund 01 - GENERAL FUND Total:	829,306.49
Fund: 02 - ROAD FUND					
Vendor: 00039 - AMERICAN MESSAGING					
AMERICAN MESSAGING	E4104360YF	06/06/2024	PAGER	02-6105-5780-000	19.13
				Vendor 00039 - AMERICAN MESSAGING Total:	19.13
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0696121-01/JUNE 2024	06/05/2024	UTILITY	02-6105-5780-000	1,089.91
				Vendor 00053 - ARMSTRONG Total:	1,089.91
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287294014679X06152024-RO...	06/24/2024	PHONES	02-6105-5780-000	150.30
				Vendor 00077 - AT&T MOBILITY Total:	150.30
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002050	06/06/2024	6/7/24-PAYRUN	02-6105-1430-000	39,310.01

TOTAL DISTRIBUTIONS 6/27/24

Payable Dates: 6/5/2024 - 6/27/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BCFC PAYROLL	INV0002050	06/06/2024	6/7/24-PAYRUN	02-6105-1450-000	2,597.33
BCFC PAYROLL	INV0002050	06/06/2024	6/7/24-PAYRUN	02-9400-2010-000	3,042.03
BCFC PAYROLL	INV0002062	06/10/2024	MAY 2024-RETIREMENT	02-9400-2020-000	19,567.08
BCFC PAYROLL	INV0002080	06/20/2024	6/21 PAYROLL	02-6105-1430-000	44,191.35
BCFC PAYROLL	INV0002080	06/20/2024	6/21 PAYROLL	02-6105-1450-000	2,597.33
BCFC PAYROLL	INV0002080	06/20/2024	6/21 PAYROLL	02-9400-2010-000	3,415.45
Vendor 00104 - BCFC PAYROLL Total:					114,720.58
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	DAY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	02-6105-4050-000	73.98
BOYD COUNTY FISCAL COURT	DAY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	02-6105-4050-000	19.48
BOYD COUNTY FISCAL COURT	DAY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	02-6105-4050-000	21.99
BOYD COUNTY FISCAL COURT	DAY 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	02-6105-4050-000	55.97
BOYD COUNTY FISCAL COURT	QUEEN 5/24 ROAD	06/10/2024	MAY 2024 CREDIT CARD STAT...	02-6105-4750-000	289.99
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					461.41
Vendor: 00188 - CANNONSBURG WATER DISTRICT					
CANNONSBURG WATER DISTR...	102507-0/JUNE 2024	06/10/2024	UTILITY	02-6105-5780-000	220.98
Vendor 00188 - CANNONSBURG WATER DISTRICT Total:					220.98
Vendor: 01337 - CHARTER COMMUNICATIONS					
CHARTER COMMUNICATIONS	135158301052124	06/14/2024	UTILITY	02-6105-5780-000	99.98
Vendor 01337 - CHARTER COMMUNICATIONS Total:					99.98
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	168571180010002/JUNE 2024	06/05/2024	UTILITY	02-6105-5780-000	125.86
Vendor 00267 - COLUMBIA GAS OF KY Total:					125.86
Vendor: 00324 - DEERE CREDIT, INC					
DEERE CREDIT, INC	2916510	06/06/2024	LEASE	02-6105-6990-000	5,357.93
Vendor 00324 - DEERE CREDIT, INC Total:					5,357.93
Vendor: 00382 - ENTERPRISE FM TRUST					
ENTERPRISE FM TRUST	505865-060524 ROAD	06/14/2024	LEASE PAYMENT	02-6105-6990-000	704.66
ENTERPRISE FM TRUST	505865-060524 ROAD	06/14/2024	LEASE PAYMENT	02-6105-6990-000	25.00
ENTERPRISE FM TRUST	505865-060524 ROAD	06/14/2024	LEASE PAYMENT	02-6105-6990-000	32.00
ENTERPRISE FM TRUST	505865-060524 ROAD	06/14/2024	LEASE PAYMENT	02-6105-6990-000	352.33
ENTERPRISE FM TRUST	505865-060524 ROAD	06/14/2024	LEASE PAYMENT	02-6105-6990-000	430.98
ENTERPRISE FM TRUST	505865-060524 ROAD	06/14/2024	LEASE PAYMENT	02-6105-6990-000	432.35
ENTERPRISE FM TRUST	505865-060524 ROAD	06/14/2024	LEASE PAYMENT	02-6105-6990-000	2,983.75
ENTERPRISE FM TRUST	505865-060524 ROAD	06/14/2024	LEASE PAYMENT	02-6105-6990-000	2,998.87
Vendor 00382 - ENTERPRISE FM TRUST Total:					7,959.94
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	17781	06/06/2024	DUMPSTER	02-6105-5780-000	795.00
Vendor 00494 - HARTS SANITATION, INC Total:					795.00
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	031-835-370-2-0/JULY 2024	06/24/2024	UTILITY	02-6105-5780-000	1,932.25
KENTUCKY POWER COMPANY	037-442-153-0-6/JULY 2024	06/24/2024	UTILITY	02-6105-5780-000	36.53
Vendor 00659 - KENTUCKY POWER COMPANY Total:					1,968.78
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	2251-0/JUNE 2024	06/14/2024	UTILITY	02-6105-5780-000	68.17
Vendor 01062 - SANITATION DISTRICT #4 Total:					68.17
Vendor: 01196 - TODD CHANEY					
TODD CHANEY	1001	06/05/2024	BEAVER REMOVAL	02-6105-4050-000	1,400.00
Vendor 01196 - TODD CHANEY Total:					1,400.00
Fund 02 - ROAD FUND Total:					134,437.97
Fund: 03 - JAIL FUND					
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0490070-01/JULY 2024	06/24/2024	UTILITY	03-5101-5780-000	89.95
Vendor 00053 - ARMSTRONG Total:					89.95
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002051	06/06/2024	6/7/24-PAYRUN	03-5101-1010-000	5,048.76

TOTAL DISTRIBUTIONS 6/27/24

Payable Dates: 6/5/2024 - 6/27/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BCFC PAYROLL	INV0002051	06/06/2024	6/7/24-PAYRUN	03-5101-1030-000	1,683.44
BCFC PAYROLL	INV0002051	06/06/2024	6/7/24-PAYRUN	03-5101-1030-000	119,765.67
BCFC PAYROLL	INV0002051	06/06/2024	6/7/24-PAYRUN	03-5101-3990-000	1,170.00
BCFC PAYROLL	INV0002051	06/06/2024	6/7/24-PAYRUN	03-9400-2010-000	9,403.30
BCFC PAYROLL	INV0002063	06/10/2024	MAY 2024-RETIREMENT	03-9400-2020-000	56,261.75
BCFC PAYROLL	INV0002081	06/20/2024	6/21/24 PAYROLL	03-5101-1010-000	5,048.76
BCFC PAYROLL	INV0002081	06/20/2024	6/21/24 PAYROLL	03-5101-1030-000	106,557.64
BCFC PAYROLL	INV0002081	06/20/2024	6/21/24 PAYROLL	03-5101-3990-000	1,235.00
BCFC PAYROLL	INV0002081	06/20/2024	6/21/24 PAYROLL	03-9400-2010-000	8,335.33
Vendor 00104 - BCFC PAYROLL Total:					314,509.65
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	HENSLEY 5/24 JAIL	06/10/2024	MAY 2024 CREDIT CARD STAT...	03-5101-4450-000	43.48
BOYD COUNTY FISCAL COURT	RUCKER 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	03-5101-3340-000	48.00
BOYD COUNTY FISCAL COURT	RUCKER 5/24	06/10/2024	MAY 2024 CREDIT CARD STAT...	03-5101-4450-000	14.05
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					105.53
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	131896370010007 JUNE 2024	06/20/2024	UTILITY	03-5101-5780-000	1,704.60
Vendor 00267 - COLUMBIA GAS OF KY Total:					1,704.60
Vendor: 00382 - ENTERPRISE FM TRUST					
ENTERPRISE FM TRUST	505865-060524 JAIL	06/14/2024	LEASE PAYMENT	03-5101-7230-000	599.61
ENTERPRISE FM TRUST	505865-060524 JAIL	06/14/2024	LEASE PAYMENT	03-5101-7230-000	1,072.86
ENTERPRISE FM TRUST	505865-060524 JAIL	06/14/2024	LEASE PAYMENT	03-5101-7230-000	7.00
ENTERPRISE FM TRUST	505865-060524 JAIL	06/14/2024	LEASE PAYMENT	03-5101-7230-000	3,942.16
ENTERPRISE FM TRUST	505865-060524 JAIL	06/14/2024	LEASE PAYMENT	03-5101-7230-000	2,416.08
Vendor 00382 - ENTERPRISE FM TRUST Total:					8,037.71
Vendor: 00494 - HARTS SANITATION, INC					
HARTS SANITATION, INC	1568/JUNE 2024	06/06/2024	UTILITY	03-5101-5780-000	245.00
Vendor 00494 - HARTS SANITATION, INC Total:					245.00
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	039-000-006-2-5/JUNE 2024	06/05/2024	UTILITY	03-5101-5780-000	8,032.98
Vendor 00659 - KENTUCKY POWER COMPANY Total:					8,032.98
Vendor: 01143 - SUPERFLEET MASTERCARD PROGRAM					
SUPERFLEET MASTERCARD P...	FB387 JUNE 2024	06/20/2024	PAYMENT	03-5101-4290-000	361.80
Vendor 01143 - SUPERFLEET MASTERCARD PROGRAM Total:					361.80
Vendor: 01402 - WILLIAM HENSLEY					
WILLIAM HENSLEY	INV0002058	06/10/2024	REIMBURSEMENT	03-5101-5740-000	277.09
Vendor 01402 - WILLIAM HENSLEY Total:					277.09
Fund 03 - JAIL FUND Total:					333,364.31
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0130363-02/JUNE 2024	06/10/2024	UTILITY	06-5075-5780-000	92.65
ARMSTRONG	0704919-01 JUNE 2024	06/20/2024	UTILITY	06-5075-5780-000	750.00
Vendor 00053 - ARMSTRONG Total:					842.65
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287294014679X06152024-CE...	06/24/2024	PHONES	06-5075-5780-000	50.10
Vendor 00077 - AT&T MOBILITY Total:					50.10
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002052	06/06/2024	6/7/24-PAYRUN	06-5075-1060-000	646.16
BCFC PAYROLL	INV0002052	06/06/2024	6/7/24-PAYRUN	06-5075-1750-000	500.00
BCFC PAYROLL	INV0002082	06/20/2024	6/21/24 PAYROLL	06-5075-1060-000	646.16
BCFC PAYROLL	INV0002082	06/20/2024	6/21/24 PAYROLL	06-5075-1750-000	500.00
Vendor 00104 - BCFC PAYROLL Total:					2,292.32
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	FIELDS 5/24 CENTER	06/10/2024	MAY 2024 CREDIT CARD STAT...	06-5075-3360-000	109.62
BOYD COUNTY FISCAL COURT	FIELDS 5/24 CENTER	06/10/2024	MAY 2024 CREDIT CARD STAT...	06-5075-3360-000	115.46
BOYD COUNTY FISCAL COURT	FIELDS 5/24 CENTER	06/10/2024	MAY 2024 CREDIT CARD STAT...	06-5075-3360-000	705.03

TOTAL DISTRIBUTIONS 6/27/24

Vendor Name	Payable Number	Post Date
BOYD COUNTY FISCAL COURT	FIELDS 5/24 CENTER CREDIT	06/10/2024
BOYD COUNTY FISCAL COURT	NUNLEY 5/24 CENTER	06/10/2024
BOYD COUNTY FISCAL COURT	NUNLEY 5/24 CENTER	06/10/2024

Vendor: 00188 - CANNONSBURG WATER DISTRICT
CANNONSBURG WATER DISTR...106477-00/JUNE 2024 06/10/2024

Vendor: 00267 - COLUMBIA GAS OF KY
COLUMBIA GAS OF KY 187942670010009/JUNE 2024 06/05/2024

Vendor: 00494 - HARTS SANITATION, INC
HARTS SANITATION, INC 14873/JUNE 2024 06/06/2024
HARTS SANITATION, INC 14873/SPECIAL PICK UP 06/18/2024

Vendor: 00659 - KENTUCKY POWER COMPANY
KENTUCKY POWER COMPANY 037-612-747-0-7/JUNE 2024 06/05/2024

Vendor: 01922 - LINDA HAYS
LINDA HAYS INV0002044 06/05/2024

Vendor: 01341 - W.M.CONSTRUCTION
W.M.CONSTRUCTION 1099 06/13/2024

Fund: 79 - ESCROW

Vendor: 00915 - PARAMOUNT ARTS CENTER
PARAMOUNT ARTS CENTER INV0002043 06/05/2024

Fund: 81 - ABC FUND

Vendor: 00077 - AT&T MOBILITY
AT&T MOBILITY 287294014679X06152024-ABC 06/24/2024

Vendor: 00104 - BCFC PAYROLL
BCFC PAYROLL INV0002053 06/06/2024
BCFC PAYROLL INV0002053 06/06/2024
BCFC PAYROLL INV0002064 06/10/2024
BCFC PAYROLL INV0002083 06/20/2024
BCFC PAYROLL INV0002083 06/20/2024

Payable Dates: 6/5/2024 - 6/27/2024

Description (Item)	Account Number	Amount
MAY 2024 CREDIT CARD STAT...	06-5075-3360-000	-24.80
MAY 2024 CREDIT CARD STAT...	06-5075-3360-000	84.64
MAY 2024 CREDIT CARD STAT...	06-5075-3360-000	155.47
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:		1,145.42

UTILITY 06-5075-5780-000 190.98
Vendor 00188 - CANNONSBURG WATER DISTRICT Total: 190.98

UTILITY 06-5075-5780-000 107.55
Vendor 00267 - COLUMBIA GAS OF KY Total: 107.55

UTILITY 06-5075-5780-000 117.60
UTILITY 06-5075-5780-000 55.00
Vendor 00494 - HARTS SANITATION, INC Total: 172.60

UTILITY 06-5075-5780-000 1,786.96
Vendor 00659 - KENTUCKY POWER COMPANY Total: 1,786.96

REFUND 06-5075-5670-000 150.00
Vendor 01922 - LINDA HAYS Total: 150.00

HVAC SURROUND 06-5075-3360-000 15,000.00
Vendor 01341 - W.M.CONSTRUCTION Total: 15,000.00
Fund 06 - ECONOMIC DEVELOPMENT Total: 21,738.58

BOND PROCEEDS 79-5076-4450-000 300,000.00
Vendor 00915 - PARAMOUNT ARTS CENTER Total: 300,000.00
Fund 79 - ESCROW Total: 300,000.00

PHONES 81-5050-5730-000 50.10
Vendor 00077 - AT&T MOBILITY Total: 50.10

6/7/24-PAYRUN 81-5050-1070-000 1,731.55
6/7/24-PAYRUN 81-9400-2010-000 130.42
MAY 2024-RETIREMENT 81-9400-2020-000 808.28
6/21/24 PAYROLL 81-5050-1070-000 1,731.55
6/21/24 PAYROLL 81-9400-2010-000 130.42
Vendor 00104 - BCFC PAYROLL Total: 4,532.22
Fund 81 - ABC FUND Total: 4,582.32

Grand Total: 1,623,429.67

Report Summary**Fund Summary**

Fund	Payment Amount
01 - GENERAL FUND	829,306.49
02 - ROAD FUND	134,437.97
03 - JAIL FUND	333,364.31
06 - ECONOMIC DEVELOPMENT	21,738.58
79 - ESCROW	300,000.00
81 - ABC FUND	4,582.32
Grand Total:	1,623,429.67

Account Summary

Account Number	Account Name	Payment Amount
01-5001-1010-000	COUNTY JUDGE EXEC	10,097.52
01-5001-1060-000	OFFICE STAFF	19,764.16
01-5001-2120-000	TRAINING INCENTIVE	329.50
01-5001-4450-000	MATERIALS & SUPPLIES	22.78
01-5001-5630-000	POSTAGE	120.00
01-5001-6990-000	LEASE VEHICLES	732.39
01-5005-1010-000	COUNTY ATTORNEY SAL...	4,753.98
01-5005-1050-000	ASST CO ATTORNEY	7,946.14
01-5005-1410-000	PARAPROFESSIONAL	11,503.86
01-5005-1670-000	SECRETARY #3	8,203.46
01-5010-1010-000	COUNTY CLERK SALARY	10,374.44
01-5010-1030-000	CLERK DEPUTIES SALARY	69,834.28
01-5010-2100-000	EXPENSE ALLOWANCE	56.13
01-5010-4450-000	OFFICE SUPPLIES	71.29
01-5010-5630-000	POSTAGE	2,084.55
01-5010-5740-000	TRAINING	407.49
01-5010-5780-000	ASHLAND BRANCH UTILI...	405.00
01-5010-5780-001	CANNONSBURG UTILITIES	569.83
01-5010-6990-000	LEASE VEHICLE	811.54
01-5015-1010-000	SHERIFF SALARY	9,305.56
01-5015-1030-000	DEPUTY SALARIES	246,587.05
01-5015-3400-000	VEHICLE MAINT. & REPA...	794.28
01-5015-3990-000	CONTRACTED SERVICES	800.00
01-5015-4450-000	MATERIALS & SUPPLIES	1,124.73
01-5015-4810-000	UNIFORMS	369.94
01-5015-5630-000	POSTAGE	340.00
01-5015-5740-000	TRAINING/TRAVEL	4,475.91
01-5015-5780-000	UTILITIES	985.70
01-5015-6990-000	LEASE VEHICLES	15,384.47
01-5020-1010-000	CORONER SALARY	4,507.68
01-5020-1031-000	DEP CORONER SALARY	4,846.16
01-5020-1650-000	SECRETARY	2,961.54
01-5020-2100-000	CORONER EXPENSE ALL...	87.80
01-5020-3030-000	AMBULANCE TRANSPORT	3,395.00
01-5020-3400-000	VEHICLE MAINT. & REPA...	370.98
01-5020-5690-000	REGISTRATION & TRAIN...	2,710.98
01-5020-5780-000	UTILITIES	478.44
01-5020-6990-000	ENTERPRISE	1,523.35
01-5025-1010-000	COMMISSIONERS SALARY	4,692.42
01-5025-5690-000	REGISTRATIONS, TRAINI...	212.40
01-5040-1020-000	COUNTY TREASURER SA...	5,108.08
01-5040-1060-000	OFFICE STAFF	16,641.88
01-5040-5690-000	REGISTRATION TRAINING	200.00
01-5057-3480-000	DATA PROCESSING (PAY...	3,361.08
01-5060-1010-000	LAW LIBRARIAN SALARY	1,234.37
01-5065-5660-000	ELECTIONS EXPENSES	131.92
01-5070-1030-000	OFFICE STAFF	1,188.22

Account Summary

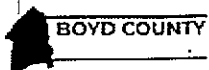
Account Number	Account Name	Payment Amount
01-5070-1060-000	FEMA COORDINATOR	5,411.10
01-5075-1070-000	ECONOMIC DEV. ADMIN...	4,199.24
01-5075-1070-001	ECONOMIC DEVELOPM...	2,303.01
01-5075-1070-002	ECONOMIC DEVELOPM...	1,384.62
01-5075-5740-000	TRAINING	1,173.23
01-5080-1070-000	MAINTENANCE SUPERVI...	6,836.72
01-5080-1750-000	JANITORS SALARIES	13,151.03
01-5080-4110-000	MATERIALS & SUPPLIES	730.68
01-5080-5480-000	BUILDING MAINTENANCE	258.20
01-5080-5780-000	UTILITIES	8,661.67
01-5081-1750-000	JANITORS	9,503.68
01-5081-4110-000	MATERIALS & SUPPLIES	34.86
01-5081-5780-000	UTILITIES	9,817.75
01-5085-5780-000	UTILITIES P&P	1,917.44
01-5085-5780-001	UTILITIES CS/DPA	253.82
01-5086-5780-000	UTILITIES ANNEX	1,521.26
01-5091-1290-000	COMPUTER PROGRAM...	3,567.38
01-5091-5850-000	WARRANTY SUBSCRIPTI...	476.97
01-5115-1150-000	CODE ENFORCEMENT	4,367.79
01-5115-3150-001	FEMA DEMOLITIONS	934.95
01-5115-6990-000	NEW VEHICLES - CODE E...	352.33
01-5135-1030-000	EMS DIRECTOR	5,304.54
01-5135-1030-002	DEPUTY DIRECTOR IT	2,773.06
01-5135-1050-000	EMS DEPUTY	5,081.00
01-5135-4200-000	RESPONSE SUPPLIES & S...	3,038.19
01-5135-4290-000	FUEL	58.36
01-5135-4450-000	OFFICE SUPPLIES	0.99
01-5135-5730-000	COMMUNICATION EQUI...	588.25
01-5135-5740-000	TRAINING & EDUCATION	63.38
01-5135-5780-000	UTILITIES	70.37
01-5135-6990-000	DEBT SERVICE	1,405.97
01-5145-5070-000	RPSCC 911 CENTER	13,452.84
01-5205-1050-000	ASST DOG WARDENS	10,933.09
01-5205-1070-000	ANIMAL CONTROL SUPE...	3,846.16
01-5205-4030-000	ANIMAL FOOD & SUPPLI...	1,386.22
01-5205-4060-000	BUILDING MAINTENANCE	400.77
01-5205-5430-000	SHELTER LICENSES	123.54
01-5205-5730-000	TELEPHONE	84.87
01-5205-5740-000	TRAINING	850.58
01-5205-5780-000	UTILITIES	1,477.67
01-5205-6990-000	LEASE VEHICLES	704.66
01-5401-1070-000	SUPERVISOR	3,961.54
01-5401-1770-000	PARK MAINT. SALARIES	28,743.69
01-5401-5480-000	PARK IMPROVEMENTS	382.19
01-5401-5780-000	UTILITIES	6,724.54
01-5401-6990-000	LEASE VEHICLES	3,055.78
01-5425-0000-000	COMMUNITY EVENTS	2,937.00
01-7100-6011-000	FEMA EXPENSES	4,034.25
01-7500-6990-000	BORROWED MONEY	2,889.02
01-9100-5670-000	REFUNDS	2,267.94
01-9100-5990-000	MISCELLANEOUS	63.58
01-9400-2010-000	SOCIAL SECURITY	39,887.55
01-9400-2020-000	RETIREMENT	123,948.89
02-6105-1430-000	ROAD WORKERS SALARI...	83,501.36
02-6105-1450-000	ROAD FOREMAN SALARY	5,194.66
02-6105-4050-000	SHOP MATERIALS & SUP...	1,571.42
02-6105-4750-000	ROAD TOOLS	289.99
02-6105-5780-000	UTILITIES	4,538.11

Account Summary

Account Number	Account Name	Payment Amount
02-6105-6990-000	LEASE VEHICLES	13,317.87
02-9400-2010-000	SOCIAL SECURITY	6,457.48
02-9400-2020-000	RETIREMENT	19,567.08
03-5101-1010-000	JAILER SALARY	10,097.52
03-5101-1030-000	DEPUTIES SAL-REGULAR	228,006.75
03-5101-3340-000	BUILDING REPAIR	48.00
03-5101-3990-000	JAIL TRANSPORT	2,405.00
03-5101-4290-000	GASOLINE	361.80
03-5101-4450-000	OFFICE SUPPLIES	57.53
03-5101-5740-000	TRAINING	277.09
03-5101-5780-000	UTILITIES	10,072.53
03-5101-7230-000	NEW VEHICLES	8,037.71
03-9400-2010-000	SOCIAL SECURITY	17,738.63
03-9400-2020-000	RETIREMENT	56,261.75
06-5075-1060-000	EVENT COORDINATOR	1,292.32
06-5075-1750-000	JANITORIAL SERVICES	1,000.00
06-5075-3360-000	MAINTENANCE & REPAIR	16,145.42
06-5075-5670-000	REFUNDS	150.00
06-5075-5780-000	UTILITIES	3,150.84
79-5076-4450-000	MATERIALS & SUPPLIES	300,000.00
81-5050-1070-000	ABC SUPERVISOR	3,463.10
81-5050-5730-000	PHONE/TELECOMMUNI...	50.10
81-9400-2010-000	SOCIAL SECURITY	260.84
81-9400-2020-000	RETIREMENT	808.28
	Grand Total:	1,623,429.67

Project Account Summary

Project Account Key	Payment Amount
None	1,623,429.67
Grand Total:	1,623,429.67



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By Fund

Payable Dates 6/5/2024 - 6/27/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 00001 - A & A PORTA POTTYS INC					
A & A PORTA POTTYS INC	2874	06/27/2024	PORTABLE RESTROOM	01-5401-5480-000	250.00
A & A PORTA POTTYS INC	2899	06/27/2024	PORTABLE RESTROOM	01-5401-5480-000	300.00
A & A PORTA POTTYS INC	2938	06/27/2024	PORTABLE	01-5401-5480-000	500.00
A & A PORTA POTTYS INC	2939	06/27/2024	PORTABLE	01-5401-5480-000	500.00
Vendor 00001 - A & A PORTA POTTYS INC Total:					1,550.00
Vendor: 01813 - A & M CONSULTANTS					
A & M CONSULTANTS	2024-123	06/27/2024	TRAINING HOURS	01-5135-5740-000	130.00
Vendor 01813 - A & M CONSULTANTS Total:					130.00
Vendor: 01353 - A TO Z RENTALS					
A TO Z RENTALS	CONTRACT #264521	06/27/2024	TENT RENTAL	01-5425-0000-000	553.19
Vendor 01353 - A TO Z RENTALS Total:					553.19
Vendor: 00018 - AKME DRUG TESTING					
AKME DRUG TESTING	7616	06/27/2024	DRUG TEST	01-5232-5490-000	135.00
Vendor 00018 - AKME DRUG TESTING Total:					135.00
Vendor: 00024 - ALL PRO SUPPLY					
ALL PRO SUPPLY	21674	06/12/2024	SUPPLIES	01-5080-4110-000	2,418.86
ALL PRO SUPPLY	20516	06/27/2024	LINERS	01-5080-4110-000	33.85
ALL PRO SUPPLY	20933	06/27/2024	SUPPLIES	01-5080-4110-000	1,533.98
ALL PRO SUPPLY	21370	06/27/2024	SUPPLIES	01-5080-4110-000	1,902.28
ALL PRO SUPPLY	21721	06/27/2024	SUPPLIES	01-5080-4110-000	143.68
ALL PRO SUPPLY	21722	06/27/2024	SUPPLIES	01-5080-4110-000	1,068.91
Vendor 00024 - ALL PRO SUPPLY Total:					7,101.56
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE,...	453324	06/27/2024	REPAIR	01-5080-5480-000	1,079.00
ALPHA MECHANICAL SERVICE,...	454675	06/27/2024	REPAIR	01-5205-4060-000	359.00
ALPHA MECHANICAL SERVICE,...	454680	06/27/2024	REPAIR	01-5401-5480-000	479.00
ALPHA MECHANICAL SERVICE,...	455497	06/27/2024	REPAIR	01-5081-5710-000	359.00
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					2,276.00
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1UPJ-CK34-XR1X	06/27/2024	LONGEST DAY OF PLAY	01-5425-0000-000	423.47
AMAZON CAPITAL SERVICES	1KPG-NY3N-HFQ7	06/27/2024	Planner	01-5001-2100-000	18.00
AMAZON CAPITAL SERVICES	1LKF-FN3X-4PW7	06/27/2024	SUPPLIES	01-5425-0000-000	43.16
AMAZON CAPITAL SERVICES	1TMP-N7QQ-HQMY	06/27/2024	BITE GLOVES	01-5205-4460-000	18.74
AMAZON CAPITAL SERVICES	1TRP-1DMY-9TDR	06/27/2024	ADAPTER	01-5080-4110-000	26.99
AMAZON CAPITAL SERVICES	1VHJ-D4PQ-KH7F	06/27/2024	FLASH DRIVES	01-5080-4110-000	135.24
AMAZON CAPITAL SERVICES	1VMD-M3HH-DN3W	06/27/2024	LONGEST DAY OF PLAY	01-5425-0000-000	105.27
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					770.87
Vendor: 01631 - AMAZON.COM SERVICES, INC					
AMAZON.COM SERVICES, INC	1C14-HMWW-3919	06/27/2024	T 80 Ticket Tape	01-5010-4450-000	55.00
AMAZON.COM SERVICES, INC	1C9R-9NNJ-F1K4	06/27/2024	office and morgue supplies	01-5020-4370-000	287.70
Vendor 01631 - AMAZON.COM SERVICES, INC Total:					342.70
Vendor: 00042 - ANDY MARKELONIS					
ANDY MARKELONIS	21-H-108-01 TAYLOR	06/27/2024	FEES	01-9100-5670-000	120.00
ANDY MARKELONIS	24-H-044-1 DEARMON	06/27/2024	PAYMENT	01-9100-5670-000	150.00
ANDY MARKELONIS	24-H-130-1 CYRUS	06/27/2024	PAYMENT	01-9100-5670-000	150.00
Vendor 00042 - ANDY MARKELONIS Total:					420.00
Vendor: 00049 - APPALACHIAN TIRE					
APPALACHIAN TIRE	1170022896	06/27/2024	UNIT 211-4 TIRES	01-5015-3400-000	640.20

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APPALACHIAN TIRE	1170022905	06/27/2024	TIRE FOR UNIT 259	01-5015-3400-000	163.43
Vendor 00049 - APPALACHIAN TIRE Total:					803.63
Vendor: 00052 - AREA PEST CONTROL, INC.					
AREA PEST CONTROL, INC.	3218	06/27/2024	SERVICE	01-5086-5710-000	120.00
Vendor 00052 - AREA PEST CONTROL, INC. Total:					120.00
Vendor: 01660 - ASHLAND INVESTMENT GROUP, LLC					
ASHLAND INVESTMENT GROU...	1727	06/27/2024	JUNE 2024 RENT	01-5010-3640-000	2,000.00
Vendor 01660 - ASHLAND INVESTMENT GROUP, LLC Total:					2,000.00
Vendor: 00105 - BCFC ROAD FUND					
BCFC ROAD FUND	5001-5-24	06/27/2024	FUEL	01-5001-4290-000	47.24
BCFC ROAD FUND	5010-5-24	06/27/2024	FUEL	01-5010-4290-000	143.35
BCFC ROAD FUND	5015-5-24	06/27/2024	FUEL	01-5015-4290-000	9,331.02
BCFC ROAD FUND	5020-5-24	06/27/2024	FUEL	01-5020-4290-000	544.54
BCFC ROAD FUND	5115-5-24	06/27/2024	FUEL	01-5115-4290-000	201.79
BCFC ROAD FUND	5135-5-24	06/27/2024	FUEL	01-5135-4290-000	885.59
BCFC ROAD FUND	5205-5-24	06/27/2024	FUEL	01-5205-4290-000	516.15
BCFC ROAD FUND	5401-5-24	06/27/2024	FUEL	01-5401-4290-000	1,705.70
Vendor 00105 - BCFC ROAD FUND Total:					13,375.38
Vendor: 00116 - BIG SANDY SUPERSTORE					
BIG SANDY SUPERSTORE	INV0002074	06/27/2024	2021 NET PROFIT REFUND	01-9100-5670-000	3,043.00
Vendor 00116 - BIG SANDY SUPERSTORE Total:					3,043.00
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1262120	06/27/2024	BUCKET/DIRT	01-5080-5480-000	32.98
BOWLING FEED AND HARDW...	1262283	06/27/2024	Downspout Repair Supplies	01-5080-5480-000	17.83
BOWLING FEED AND HARDW...	1262406	06/27/2024	Downspout Repair Supplies	01-5080-5480-000	1.99
BOWLING FEED AND HARDW...	1262927	06/27/2024	MOUSE TRAPS	01-5080-4110-000	18.13
BOWLING FEED AND HARDW...	1264053	06/27/2024	ANT SPRAY	01-5080-4110-000	27.37
Vendor 00137 - BOWLING FEED AND HARDWARE Total:					98.30
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	294340	06/27/2024	REPAIR	01-5020-3400-000	338.44
BYLES AUTO PARTS	294371	06/27/2024	parts	01-5015-3400-000	203.67
BYLES AUTO PARTS	294481	06/27/2024	PART	01-5015-3400-000	407.07
BYLES AUTO PARTS	294658	06/27/2024	PART	01-5015-3400-000	461.24
Vendor 00179 - BYLES AUTO PARTS Total:					1,410.42
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	5208307175	06/27/2024	FIRST AID	01-5080-4110-000	192.70
CINTAS FIRST AID & SAFETY	5212955566	06/27/2024	FIRST AID	01-5080-4110-000	516.74
CINTAS FIRST AID & SAFETY	5216972804	06/27/2024	FIRST AID	01-5081-4110-000	209.75
CINTAS FIRST AID & SAFETY	5216972813	06/27/2024	SUPPLIES	01-5080-4110-000	152.96
CINTAS FIRST AID & SAFETY	9274383554	06/27/2024	FIRST AID	01-5081-4110-000	124.00
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					1,196.15
Vendor: 00272 - COMMUNITY TRUST BANK INC					
COMMUNITY TRUST BANK INC	INV0002045	06/27/2024	JUNE 2024- ANITA PARKING S...	01-5010-3640-000	40.00
Vendor 00272 - COMMUNITY TRUST BANK INC Total:					40.00
Vendor: 00301 - D&T SALES					
D&T SALES	11839	06/27/2024	RAIN COATS	01-5115-3660-000	285.00
Vendor 00301 - D&T SALES Total:					285.00
Vendor: 01859 - DIAMOND ENVIRONMENTAL & ABATEMENT SERVICES					
DIAMOND ENVIRONMENTAL ...	000182	06/27/2024	asbestos test 1216 high street	01-5115-3150-000	650.00
Vendor 01859 - DIAMOND ENVIRONMENTAL & ABATEMENT SERVICES Total:					650.00
Vendor: 01927 - EMSAR					
EMSAR	SM-170767	06/27/2024	MAUAL COT	01-5020-4370-000	1,260.00
EMSAR	SM-176719	06/27/2024	REPAIR	01-5020-4370-000	1,174.45
Vendor 01927 - EMSAR Total:					2,434.45
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	8478695	06/27/2024	SHOWER DRAIN	01-5015-4450-000	68.51

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
FERGUSON ENTERPRISES LLC ...	8480612	06/27/2024	SHOWER DRAIN	01-5015-4450-000	165.39
FERGUSON ENTERPRISES LLC ...	8511433	06/27/2024	FITTINGS	01-5401-3360-000	123.73
FERGUSON ENTERPRISES LLC ...	8538271	06/27/2024	SUPPLIES	01-5425-0000-000	64.95
FERGUSON ENTERPRISES LLC ...	CM031267	06/27/2024	SUPPLIES	01-5425-0000-000	-25.80
Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:					396.78
Vendor: 00408 - FIELDS FLOWER SHOP					
FIELDS FLOWER SHOP	061798	06/27/2024	FLOWERS	01-5001-4450-000	106.95
Vendor 00408 - FIELDS FLOWER SHOP Total:					106.95
Vendor: 00446 - GENERAL SALES					
GENERAL SALES	264000867	06/27/2024	CREDIT	01-5081-4110-000	-11.80
GENERAL SALES	264001415	06/27/2024	SUPPLIES	01-5080-4110-000	1,130.82
Vendor 00446 - GENERAL SALES Total:					1,119.02
Vendor: 00453 - GIBBS TRUE VALUE HARDWARE					
GIBBS TRUE VALUE HARDWA...	240539	06/27/2024	SUPPLIES	01-5401-3360-000	63.98
Vendor 00453 - GIBBS TRUE VALUE HARDWARE Total:					63.98
Vendor: 00454 - GILLUMS SERVICE REPAIR, INC.					
GILLUMS SERVICE REPAIR, INC.	533459	06/27/2024	GASKET	01-5135-4200-000	3.66
GILLUMS SERVICE REPAIR, INC.	540583	06/27/2024	SWITCH, OIL AND BLADES	01-5401-3360-000	170.41
GILLUMS SERVICE REPAIR, INC.	541728	06/27/2024	WEED EATER	01-5080-5480-000	183.99
Vendor 00454 - GILLUMS SERVICE REPAIR, INC. Total:					358.06
Vendor: 01330 - GREENLEAF ENVIRONMENTAL SERVICES					
GREENLEAF ENVIRONMENTAL...	75062	06/27/2024	MONTHLY SERVICE FEE	01-5020-4370-000	35.00
Vendor 01330 - GREENLEAF ENVIRONMENTAL SERVICES Total:					35.00
Vendor: 01811 - HARBOR FREIGHT					
HARBOR FREIGHT	19284561	06/27/2024	FEE	01-5115-3660-000	70.97
Vendor 01811 - HARBOR FREIGHT Total:					70.97
Vendor: 01340 - HILTI INC					
HILTI INC	4622908049	06/27/2024	TOOL RENTAL	01-5401-3360-000	589.77
HILTI INC	4622908057	06/27/2024	TOOL RENTAL	01-5401-3360-000	22.00
Vendor 01340 - HILTI INC Total:					611.77
Vendor: 00534 - INDEPENDENT					
INDEPENDENT	052411090	06/27/2024	ADS	01-5001-3020-000	821.60
INDEPENDENT	052417590	06/27/2024	ADS	01-5010-3020-000	1,284.00
INDEPENDENT	052417590	06/27/2024	ADS	01-5065-5660-000	4,635.00
Vendor 00534 - INDEPENDENT Total:					6,740.60
Vendor: 00584 - JOHN CLARK OIL COMPANY					
JOHN CLARK OIL COMPANY	CORONER 5/19/24-6/2/24	06/27/2024	FUEL	01-5020-4290-000	126.73
Vendor 00584 - JOHN CLARK OIL COMPANY Total:					126.73
Vendor: 01423 - JOHNSTONE SUPPLY					
JOHNSTONE SUPPLY	S103283796.001	06/27/2024	FILTERS	01-5205-4060-000	17.78
Vendor 01423 - JOHNSTONE SUPPLY Total:					17.78
Vendor: 00668 - KENTUCKY UNIFORMS, INC					
KENTUCKY UNIFORMS, INC	243911-01	06/27/2024	uniforms	01-5015-4810-000	37.95
KENTUCKY UNIFORMS, INC	244324	06/27/2024	uniforms	01-5015-4810-000	37.95
KENTUCKY UNIFORMS, INC	244625	06/27/2024	uniforms	01-5015-4810-000	34.75
KENTUCKY UNIFORMS, INC	244625-01	06/27/2024	uniforms	01-5015-4810-000	41.65
KENTUCKY UNIFORMS, INC	244626-01	06/27/2024	uniforms	01-5015-4810-000	109.00
KENTUCKY UNIFORMS, INC	245192	06/27/2024	uniforms	01-5015-4810-000	74.25
KENTUCKY UNIFORMS, INC	245198	06/27/2024	uniforms	01-5015-4810-000	149.99
KENTUCKY UNIFORMS, INC	245571	06/27/2024	uniforms	01-5015-4810-000	64.70
KENTUCKY UNIFORMS, INC	245723	06/27/2024	uniforms	01-5015-4810-000	88.90
Vendor 00668 - KENTUCKY UNIFORMS, INC Total:					639.14
Vendor: 01712 - KONA ICE OF ASHLAND					
KONA ICE OF ASHLAND	1685	06/27/2024	TOUCH A TRUCK	01-4728-001	786.75
KONA ICE OF ASHLAND	1689	06/27/2024	LONGEST DAY OF PLAY	01-5425-0000-000	1,061.25
Vendor 01712 - KONA ICE OF ASHLAND Total:					1,848.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00737 - KY STATE TREASURER/AUDITOR					
KY STATE TREASURER/AUDIT...	12793	06/27/2024	APA PROFESSIONAL SERVICES	01-5015-3070-000	9,009.11
Vendor 00737 - KY STATE TREASURER/AUDITOR Total:					9,009.11
Vendor: 00760 - LABTRONICS					
LABTRONICS	32306	06/27/2024	LABOR	01-5135-4200-000	3,724.50
LABTRONICS	32342	06/27/2024	TOWER	01-5135-4200-000	2,693.90
Vendor 00760 - LABTRONICS Total:					6,418.40
Vendor: 00765 - LAYNES WHOLESALE INC.					
LAYNES WHOLESALE INC.	614398	06/27/2024	HOT DOGS	01-5425-0000-000	632.00
Vendor 00765 - LAYNES WHOLESALE INC. Total:					632.00
Vendor: 00781 - LIGHTS ENTERPRISES					
LIGHTS ENTERPRISES	2146	06/27/2024	DEMO	01-5115-3150-000	5,400.00
Vendor 00781 - LIGHTS ENTERPRISES Total:					5,400.00
Vendor: 00916 - PATHWAYS, INC.					
PATHWAYS, INC.	21-H-108-01 TAYLOR	06/27/2024	EVALUATION	01-9100-3630-000	400.00
PATHWAYS, INC.	24-H-049-01 JOHNSON	06/27/2024	EVALUATION	01-9100-3630-000	400.00
PATHWAYS, INC.	24-H-19-01 THOMPSON	06/27/2024	EVALUATION	01-9100-3630-000	400.00
PATHWAYS, INC.	24-H-44-01 DEARMON	06/27/2024	EVALUATION	01-9100-3630-000	400.00
Vendor 00916 - PATHWAYS, INC. Total:					1,600.00
Vendor: 01770 - PROGRESSIVE MICROTECHNOLOGY, INC					
PROGRESSIVE MICROTECHNO...	24-0616	06/27/2024	ANNUAL SERVICE	01-5015-3980-000	695.00
Vendor 01770 - PROGRESSIVE MICROTECHNOLOGY, INC Total:					695.00
Vendor: 00961 - PURE COUNTRY AUTOMOTIVE					
PURE COUNTRY AUTOMOTIVE	500027	06/27/2024	parts	01-5401-5920-000	296.25
Vendor 00961 - PURE COUNTRY AUTOMOTIVE Total:					296.25
Vendor: 01046 - RUMPKE					
RUMPKE	0018829	06/27/2024	SERVICE	01-5401-5780-000	30.75
Vendor 01046 - RUMPKE Total:					30.75
Vendor: 01058 - SAF-TI-CO					
SAF-TI-CO	305572-IN	06/27/2024	SUPPLIES FOR DISC GOLF COU...	01-5401-5480-000	1,157.50
Vendor 01058 - SAF-TI-CO Total:					1,157.50
Vendor: 01068 - SCIOTO BLOCK					
SCIOTO BLOCK	134721	06/27/2024	REBAR	01-5401-3360-000	359.00
SCIOTO BLOCK	135337	06/27/2024	SAND	01-5401-5480-000	910.00
Vendor 01068 - SCIOTO BLOCK Total:					1,269.00
Vendor: 01079 - SERVICE OFFICE SUPPLY					
SERVICE OFFICE SUPPLY	060818	06/27/2024	BUSINESS CARDS	01-5001-4450-000	100.00
SERVICE OFFICE SUPPLY	060839	06/27/2024	ENVELOPES	01-5001-4450-000	1,255.00
Vendor 01079 - SERVICE OFFICE SUPPLY Total:					1,355.00
Vendor: 01095 - SLONE REFRIGERATION					
SLONE REFRIGERATION	62814	06/27/2024	REPAIR	01-5020-3340-000	426.03
Vendor 01095 - SLONE REFRIGERATION Total:					426.03
Vendor: 01109 - SPEEDY SIGNS & BANNERS					
SPEEDY SIGNS & BANNERS	22452921	06/27/2024	SHIRTS	01-5425-0000-000	306.00
SPEEDY SIGNS & BANNERS	22452922	06/27/2024	PATCHES	01-5425-0000-000	500.00
SPEEDY SIGNS & BANNERS	22452929	06/27/2024	BANNER	01-5425-0000-000	150.00
Vendor 01109 - SPEEDY SIGNS & BANNERS Total:					956.00
Vendor: 01932 - SPRAY FOAM TECHNOLOGIES					
SPRAY FOAM TECHNOLOGIES	INV0002068	06/27/2024	ATTN: LISA	01-9100-5670-000	2,841.00
Vendor 01932 - SPRAY FOAM TECHNOLOGIES Total:					2,841.00
Vendor: 01118 - STATE ELECTRIC SUPPLY					
STATE ELECTRIC SUPPLY	17126123-00	06/27/2024	LIGHT BULBS	01-5081-5710-000	876.80
STATE ELECTRIC SUPPLY	17166600-00	06/27/2024	LIGHTS	01-5086-5710-000	267.20
STATE ELECTRIC SUPPLY	17172357-00	06/27/2024	WIRING FOR CONCESSION	01-5401-5480-000	913.75
STATE ELECTRIC SUPPLY	17179859-00	06/27/2024	ELECTRICAL FRALEY FIELD	01-5401-5480-000	316.66
STATE ELECTRIC SUPPLY	17180882-00	06/27/2024	LIGHT BULBS	01-5081-5710-000	247.50

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
STATE ELECTRIC SUPPLY	17245896-00	06/27/2024	LIGHTS	01-5085-5710-000	1,002.00
STATE ELECTRIC SUPPLY	17249022-00	06/27/2024	FUSES	01-5081-4110-000	14.38
Vendor 01118 - STATE ELECTRIC SUPPLY Total:					3,638.29
Vendor: 01141 - SUNBELT RENTALS, INC.					
SUNBELT RENTALS, INC.	138840838-0019	06/27/2024	MINI RENTAL	01-5401-5480-000	3,221.97
SUNBELT RENTALS, INC.	154592951-0001	06/27/2024	SCAFFOLD	01-5401-3360-000	317.85
Vendor 01141 - SUNBELT RENTALS, INC. Total:					3,539.82
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	360728-39	06/27/2024	LEASE	01-5001-4450-000	164.71
SUPERIOR OFFICE SERVICE, INC	361874-38	06/27/2024	LEASE	01-5205-4450-000	48.65
SUPERIOR OFFICE SERVICE, INC	363977-35	06/27/2024	LEASE	01-5135-4450-000	54.00
SUPERIOR OFFICE SERVICE, INC	371446-24	06/27/2024	LEASE	01-5001-4450-000	25.00
SUPERIOR OFFICE SERVICE, INC	374654-20	06/27/2024	LEASE	01-5135-4450-000	50.00
SUPERIOR OFFICE SERVICE, INC	377975-16	06/27/2024	LEASE	01-5001-4450-000	117.00
SUPERIOR OFFICE SERVICE, INC	377976-16	06/27/2024	LEASE	01-5001-4450-000	88.95
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					548.31
Vendor: 01170 - THE GREATER BEACON					
THE GREATER BEACON	6811	06/27/2024	ADS	01-5010-3020-000	550.00
THE GREATER BEACON	6811	06/27/2024	ADS	01-5065-5660-000	300.00
THE GREATER BEACON	6811	06/27/2024	ADS	01-5065-5660-000	35.00
Vendor 01170 - THE GREATER BEACON Total:					885.00
Vendor: 01195 - TK ELEVATOR					
TK ELEVATOR	3007915244	06/27/2024	SERVICE	01-5080-5480-000	2,246.46
Vendor 01195 - TK ELEVATOR Total:					2,246.46
Vendor: 01230 - TYLER TECHNOLOGIES, INC					
TYLER TECHNOLOGIES, INC	025-465137	06/27/2024	SERVICE	01-5091-5880-000	325.00
Vendor 01230 - TYLER TECHNOLOGIES, INC Total:					325.00
Vendor: 01246 - UNIVERSITY OF KENTUCKY					
UNIVERSITY OF KENTUCKY	7265	06/27/2024	PAYMENT	01-5025-5690-000	95.00
Vendor 01246 - UNIVERSITY OF KENTUCKY Total:					95.00
Vendor: 01801 - WADE'S WESTERN, INC					
WADE'S WESTERN, INC	03012bcsd	06/27/2024	BOOTS	01-5015-4810-000	5,522.15
WADE'S WESTERN, INC	242588	06/27/2024	BOOTS	01-5015-4810-000	112.45
Vendor 01801 - WADE'S WESTERN, INC Total:					5,634.60
Fund 01 - GENERAL FUND Total:					99,868.95
Fund: 02 - ROAD FUND					
Vendor: 01822 - CENTRAL CITY TRUCK PARTS AND SUPPLY					
CENTRAL CITY TRUCK PARTS ...	2899	06/27/2024	PARTS	02-6105-4050-000	111.00
Vendor 01822 - CENTRAL CITY TRUCK PARTS AND SUPPLY Total:					111.00
Vendor: 00006 - ADVANCE AUTO PARTS					
ADVANCE AUTO PARTS	6992414414808	06/27/2024	TIE ROD END	02-6105-4050-000	41.88
Vendor 00006 - ADVANCE AUTO PARTS Total:					41.88
Vendor: 00018 - AKME DRUG TESTING					
AKME DRUG TESTING	7628	06/27/2024	DRUG TEST	02-5232-3430-000	60.00
Vendor 00018 - AKME DRUG TESTING Total:					60.00
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1YMP-4CHW-TVXQ	06/27/2024	PART	02-6105-4050-000	14.98
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					14.98
Vendor: 01631 - AMAZON.COM SERVICES, INC					
AMAZON.COM SERVICES, INC	1CTW-W3X4-LPMJ	06/27/2024	PART	02-6105-4050-000	95.10
AMAZON.COM SERVICES, INC	1KPG-FCYT-PDYJ	06/27/2024	PART	02-6105-4050-000	188.22
Vendor 01631 - AMAZON.COM SERVICES, INC Total:					283.32
Vendor: 00034 - AMERICAN ASPHALT OF WV					
AMERICAN ASPHALT OF WV	16382	06/27/2024	SURFACE	02-6105-3110-000	85.35
AMERICAN ASPHALT OF WV	16494	06/27/2024	WEAR	02-6105-3110-000	570.38

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AMERICAN ASPHALT OF WV	16587	06/27/2024	WEAR 1	02-6105-3110-000	690.38
Vendor 00034 - AMERICAN ASPHALT OF WV Total:					1,346.11
Vendor: 00040 - AMERICAN WELDING & GAS INC					
AMERICAN WELDING & GAS I...	0010130051	06/27/2024	WIRE	02-6105-4050-000	98.26
Vendor 00040 - AMERICAN WELDING & GAS INC Total:					98.26
Vendor: 00049 - APPALACHIAN TIRE					
APPALACHIAN TIRE	1170022772	06/27/2024	TIRES	02-6105-4050-000	1,337.28
Vendor 00049 - APPALACHIAN TIRE Total:					1,337.28
Vendor: 00066 - ASHLAND MILLING					
ASHLAND MILLING	05774	06/27/2024	straw	02-6105-4050-000	92.50
Vendor 00066 - ASHLAND MILLING Total:					92.50
Vendor: 00138 - BOYD CAT RENTAL					
BOYD CAT RENTAL	INV02577894	06/27/2024	FILTER	02-6105-4050-000	64.90
BOYD CAT RENTAL	INV02581324	06/27/2024	PART	02-6105-4050-000	1,647.32
BOYD CAT RENTAL	R119058-002	06/27/2024	HAMMER	02-6105-4050-000	3,467.57
BOYD CAT RENTAL	R119600-001	06/27/2024	DOZER	02-6105-4050-000	5,241.70
BOYD CAT RENTAL	R119600-002	06/27/2024	D-4	02-6105-4050-000	2,931.94
BOYD CAT RENTAL	R119615-001	06/27/2024	COMPACTOR RENTAL	02-6105-4050-000	5,257.53
BOYD CAT RENTAL	R119615-002	06/27/2024	COMPACTOR	02-6105-4050-000	668.95
Vendor 00138 - BOYD CAT RENTAL Total:					19,279.91
Vendor: 00174 - BULK PLANTS INC					
BULK PLANTS INC	165126A	06/27/2024	FUEL	02-6105-4290-000	10,197.31
BULK PLANTS INC	165191A	06/27/2024	FUEL	02-6105-4290-000	8,897.37
Vendor 00174 - BULK PLANTS INC Total:					19,094.68
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	293465	06/27/2024	PART	02-6105-4050-000	272.18
BYLES AUTO PARTS	293478	06/27/2024	PART	02-6105-4050-000	115.91
BYLES AUTO PARTS	293490	06/27/2024	PART	02-6105-4050-000	23.36
BYLES AUTO PARTS	293875	06/27/2024	TOOL	02-6105-4050-000	11.14
BYLES AUTO PARTS	293957	06/27/2024	PART	02-6105-4050-000	40.68
BYLES AUTO PARTS	294321	06/27/2024	PART	02-6105-4050-000	184.76
Vendor 00179 - BYLES AUTO PARTS Total:					648.03
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	5216584172	06/27/2024	restock	02-6105-4050-000	195.92
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					195.92
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	8470751	06/27/2024	TOILET	02-6105-4050-000	6.49
Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:					6.49
Vendor: 00446 - GENERAL SALES					
GENERAL SALES	264001807	06/27/2024	SUPPLIES	02-6105-4050-000	573.17
Vendor 00446 - GENERAL SALES Total:					573.17
Vendor: 00450 - GEOSTABILIZATION INTERNATIONAL LLC					
GEOSTABILIZATION INTERNAT...	24018401	06/27/2024	240184KY0N- 24- ONEAL DR	02-6105-4050-000	43,758.80
Vendor 00450 - GEOSTABILIZATION INTERNATIONAL LLC Total:					43,758.80
Vendor: 00453 - GIBBS TRUE VALUE HARDWARE					
GIBBS TRUE VALUE HARDWA...	240107	06/27/2024	SIGN	02-6105-4690-000	80.64
GIBBS TRUE VALUE HARDWA...	240291	06/27/2024	PART	02-6105-4050-000	8.34
Vendor 00453 - GIBBS TRUE VALUE HARDWARE Total:					88.98
Vendor: 01340 - HILTI INC					
HILTI INC	4622908047	06/27/2024	TOOL RENTAL	02-6105-4750-000	16.00
HILTI INC	4622908054	06/27/2024	TOOL RENTAL	02-6105-4750-000	8.75
Vendor 01340 - HILTI INC Total:					24.75
Vendor: 00627 - KDMC OCCUPATIONAL MEDICINE					
KDMC OCCUPATIONAL MEDIC...	22856	06/27/2024	DOT EXAM	02-5232-3430-000	80.00
Vendor 00627 - KDMC OCCUPATIONAL MEDICINE Total:					80.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00679 - KIMBALL MIDWEST					
KIMBALL MIDWEST	102266705	06/27/2024	PARTS	02-6105-4050-000	43.38
KIMBALL MIDWEST	102281500	06/27/2024	PART	02-6105-4050-000	105.82
Vendor 00679 - KIMBALL MIDWEST Total:					149.20
Vendor: 00881 - MOUNTAIN ENTERPRISES					
MOUNTAIN ENTERPRISES	58128	06/27/2024	SURFACE	02-6105-3110-000	695.56
MOUNTAIN ENTERPRISES	58195	06/27/2024	SURFACE	02-6105-4050-000	550.28
Vendor 00881 - MOUNTAIN ENTERPRISES Total:					1,245.84
Vendor: 00883 - MOUNTAIN MATERIALS					
MOUNTAIN MATERIALS	285110	06/27/2024	CLASS 3	02-6105-4050-000	1,887.29
MOUNTAIN MATERIALS	285585	06/27/2024	ROCK HP	02-6105-3110-000	7,864.31
MOUNTAIN MATERIALS	285662	06/27/2024	ROCK HP	02-6105-3110-000	12,301.88
MOUNTAIN MATERIALS	285817	06/27/2024	ROCK	02-6105-4050-000	3,927.42
Vendor 00883 - MOUNTAIN MATERIALS Total:					25,980.90
Vendor: 00909 - O'REILLY AUTO PARTS					
O'REILLY AUTO PARTS	5047-354194	06/27/2024	PART	02-6105-4050-000	12.99
Vendor 00909 - O'REILLY AUTO PARTS Total:					12.99
Vendor: 00946 - PRICHARD LAWN CARE, INC.					
PRICHARD LAWN CARE, INC.	222494	06/27/2024	TREE	02-6105-4050-000	2,000.00
Vendor 00946 - PRICHARD LAWN CARE, INC. Total:					2,000.00
Vendor: 01046 - RUMPKE					
RUMPKE	0018720	06/27/2024	DUMPSTER	02-6105-4050-000	36.23
RUMPKE	0018828	06/27/2024	DUMPSTER	02-6105-4050-000	91.98
RUMPKE	0018891	06/27/2024	DUMPSTER	02-6105-4050-000	47.78
Vendor 01046 - RUMPKE Total:					175.99
Vendor: 01057 - SAFETY KLEEN SYSTEMS, INC					
SAFETY KLEEN SYSTEMS, INC	94515086	06/27/2024	RENTAL	02-6105-4050-000	388.03
Vendor 01057 - SAFETY KLEEN SYSTEMS, INC Total:					388.03
Vendor: 01068 - SCIOTO BLOCK					
SCIOTO BLOCK	134486	06/27/2024	FELT	02-6105-4690-000	1,000.00
SCIOTO BLOCK	134684	06/27/2024	FELT	02-6105-4690-000	1,000.00
Vendor 01068 - SCIOTO BLOCK Total:					2,000.00
Vendor: 01406 - SID HARVEY INDUSTRIES, INC					
SID HARVEY INDUSTRIES, INC	092728413	06/27/2024	CONDENSING UNIT	02-6105-4050-000	1,857.10
SID HARVEY INDUSTRIES, INC	092728554	06/27/2024	CONDENSING UNIT	02-6105-4050-000	1,857.10
Vendor 01406 - SID HARVEY INDUSTRIES, INC Total:					3,714.20
Vendor: 01218 - TRI-STATE OXYGEN LLC					
TRI-STATE OXYGEN LLC	00011110	06/27/2024	RENTAL	02-6105-4050-000	136.40
Vendor 01218 - TRI-STATE OXYGEN LLC Total:					136.40
Vendor: 01246 - UNIVERSITY OF KENTUCKY					
UNIVERSITY OF KENTUCKY	6764	06/27/2024	PAYMENT	02-6105-5740-000	285.00
Vendor 01246 - UNIVERSITY OF KENTUCKY Total:					285.00
Vendor: 01300 - WOODFORD OIL COMPANY					
WOODFORD OIL COMPANY	4591789	06/27/2024	OIL	02-6105-4050-000	400.60
WOODFORD OIL COMPANY	4594564	06/27/2024	OIL	02-6105-4050-000	240.36
WOODFORD OIL COMPANY	4596659	06/27/2024	FLUID	02-6105-4290-000	551.20
Vendor 01300 - WOODFORD OIL COMPANY Total:					1,192.16
Fund 02 - ROAD FUND Total:					124,416.77
Fund: 03 - JAIL FUND					
Vendor: 01385 - 32ND ST TIRE & AGM					
32ND ST TIRE & AGM	073950	06/27/2024	VEHICLE REPAIR	03-5101-5920-000	648.00
Vendor 01385 - 32ND ST TIRE & AGM Total:					648.00
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE, INC	455496	06/27/2024	REPAIR	03-5101-3340-000	359.00
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					359.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1D6J-LN9W-6NHC	06/27/2024	JAIL SUPPLIES	03-5101-4461-000	75.05
AMAZON CAPITAL SERVICES	1GV3-P119-YPLL	06/27/2024	INMATE SUPPLIES	03-5101-4461-000	43.74
AMAZON CAPITAL SERVICES	1MJG-YKWW-4XPL	06/27/2024	INMATE SUPPLIES	03-5101-4461-000	9.20
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					127.99
Vendor: 00105 - BCFC ROAD FUND					
BCFC ROAD FUND	5101-5-24	06/27/2024	FUEL	03-5101-4290-000	3,388.34
Vendor 00105 - BCFC ROAD FUND Total:					3,388.34
Vendor: 00130 - BOB BARKER COMPANY					
BOB BARKER COMPANY	INV2032100	06/27/2024	RAZORS	03-5101-4530-000	442.90
BOB BARKER COMPANY	INV2033124	06/27/2024	INMATE UNIFORMS	03-5101-4650-000	396.00
Vendor 00130 - BOB BARKER COMPANY Total:					838.90
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1261777	06/27/2024	BUILDING REPAIR	03-5101-3340-000	36.97
BOWLING FEED AND HARDW...	1261778	06/27/2024	BUILDING REPAIR	03-5101-3340-000	44.85
BOWLING FEED AND HARDW...	1262809	06/27/2024	BUILDING REPAIR	03-5101-3340-000	28.22
Vendor 00137 - BOWLING FEED AND HARDWARE Total:					110.04
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	294372	06/27/2024	part	03-5101-5920-000	122.19
BYLES AUTO PARTS	295232	06/27/2024	parts	03-5101-5920-000	760.38
BYLES AUTO PARTS	295316	06/27/2024	parts	03-5101-5920-000	446.18
Vendor 00179 - BYLES AUTO PARTS Total:					1,328.75
Vendor: 01339 - CHOICES AND CHANGES					
CHOICES AND CHANGES	0034	06/27/2024	EDUCATIONAL PROGRAM	03-5101-5950-000	5,000.00
Vendor 01339 - CHOICES AND CHANGES Total:					5,000.00
Vendor: 00434 - GALLS LLC					
GALLS LLC	027920379	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	64.06
GALLS LLC	027988614	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	31.82
GALLS LLC	027988621	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	26.60
GALLS LLC	027988686	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	22.15
GALLS LLC	027999458	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	64.94
GALLS LLC	027999711	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	20.87
GALLS LLC	028011315	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	24.36
GALLS LLC	028012893	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	12.67
GALLS LLC	028023735	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	76.45
GALLS LLC	028025766	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	14.39
GALLS LLC	028034493	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	111.16
GALLS LLC	028055638	06/27/2024	STAFF UNIFORMS	03-5101-4810-000	11.63
Vendor 00434 - GALLS LLC Total:					481.10
Vendor: 00453 - GIBBS TRUE VALUE HARDWARE					
GIBBS TRUE VALUE HARDWA...	238456	06/27/2024	BUILDING REPAIR	03-5101-3340-000	83.36
GIBBS TRUE VALUE HARDWA...	239512	06/27/2024	BUILDING REPAIR	03-5101-3340-000	104.52
Vendor 00453 - GIBBS TRUE VALUE HARDWARE Total:					187.88
Vendor: 00455 - GIOVANNIS PIZZA					
GIOVANNIS PIZZA	6/2/24 ORD#139	06/27/2024	FOOD FOR DEPUTIES	03-5101-4250-000	28.11
Vendor 00455 - GIOVANNIS PIZZA Total:					28.11
Vendor: 00627 - KDMC OCCUPATIONAL MEDICINE					
KDMC OCCUPATIONAL MEDIC...	22780	06/27/2024	DRUG TESTING	03-5101-5490-000	325.00
Vendor 00627 - KDMC OCCUPATIONAL MEDICINE Total:					325.00
Vendor: 00784 - LITTLE'S GREASE TRAP SERVICE LLC					
LITTLE'S GREASE TRAP SERVICE...	34018	06/27/2024	GREASE TRAP	03-5101-3340-000	325.00
Vendor 00784 - LITTLE'S GREASE TRAP SERVICE LLC Total:					325.00
Vendor: 01411 - QUALITY CORRECTIONAL CARE, LLC					
QUALITY CORRECTIONAL CARE...	INV9758	06/27/2024	ROUTINE MEDICAL	03-5101-5490-000	27.98
Vendor 01411 - QUALITY CORRECTIONAL CARE, LLC Total:					27.98

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01095 - SLONE REFRIGERATION					
SLONE REFRIGERATION	61847	06/27/2024	EQUIPMENT REPAIR	03-5101-3360-000	712.22
SLONE REFRIGERATION	62085	06/27/2024	EQUIPMENT REPAIR	03-5101-3360-000	242.25
SLONE REFRIGERATION	62221	06/27/2024	EQUIPMENT REPAIR	03-5101-3360-000	1,367.78
Vendor 01095 - SLONE REFRIGERATION Total:					2,322.25
Vendor: 01115 - STANDARD EXTERMINATING CO.					
STANDARD EXTERMINATING ...	141700	06/27/2024	PEST CONTROL	03-5101-3460-000	80.00
Vendor 01115 - STANDARD EXTERMINATING CO. Total:					80.00
Vendor: 01118 - STATE ELECTRIC SUPPLY					
STATE ELECTRIC SUPPLY	17170351-00	06/27/2024	BUILDING REPAIR	03-5101-3340-000	172.80
Vendor 01118 - STATE ELECTRIC SUPPLY Total:					172.80
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	389215	06/27/2024	COPIER READING	03-5101-4461-000	261.41
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					261.41
Vendor: 01925 - TENNESSEE CHAPTER FBI NATIONAL ACADEMY ASSOCIATES					
TENNESSEE CHAPTER FBI NAT...	INV0002073	06/27/2024	2024 TN/KY FBINAA CONF	03-5101-5740-000	425.00
Vendor 01925 - TENNESSEE CHAPTER FBI NATIONAL ACADEMY ASSOCIATES Total:					425.00
Fund 03 - JAIL FUND Total:					16,437.55
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE,...	440352	06/27/2024	DUCTWORK	06-5075-3360-000	5,518.00
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					5,518.00
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1MYX-CT66-1PVK	06/27/2024	HARDWARE	06-5075-3020-000	475.08
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					475.08
Vendor: 00040 - AMERICAN WELDING & GAS INC					
AMERICAN WELDING & GAS I...	0010160409	06/27/2024	CATWALK	06-5075-3020-000	145.65
Vendor 00040 - AMERICAN WELDING & GAS INC Total:					145.65
Vendor: 00061 - ASHLAND FABRICATING AND WELDING					
ASHLAND FABRICATING AND...	25039	06/27/2024	CAT WALK	06-5075-3020-000	989.00
Vendor 00061 - ASHLAND FABRICATING AND WELDING Total:					989.00
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	5215321899	06/27/2024	FIRST AID	06-5075-3360-000	7.15
CINTAS FIRST AID & SAFETY	9274324612	06/27/2024	FIRST AID	06-5075-3360-000	125.00
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					132.15
Vendor: 00453 - GIBBS TRUE VALUE HARDWARE					
GIBBS TRUE VALUE HARDWA...	240072	06/27/2024	CATWALK	06-5075-3020-000	58.84
Vendor 00453 - GIBBS TRUE VALUE HARDWARE Total:					58.84
Vendor: 01423 - JOHNSTONE SUPPLY					
JOHNSTONE SUPPLY	5103283807.001	06/27/2024	FILTERS	06-5075-3020-000	38.73
Vendor 01423 - JOHNSTONE SUPPLY Total:					38.73
Fund 06 - ECONOMIC DEVELOPMENT Total:					7,357.45
Fund: 81 - ABC FUND					
Vendor: 00656 - KENTUCKY LEAGUE OF CITIES, INC					
KENTUCKY LEAGUE OF CITIES, ...	PSIV60759	06/27/2024	SUMMER SUMMIT	81-5050-3480-000	375.00
Vendor 00656 - KENTUCKY LEAGUE OF CITIES, INC Total:					375.00
Fund 81 - ABC FUND Total:					375.00
Grand Total:					248,455.72

Report Summary**Fund Summary**

Fund	Expense Amount
01 - GENERAL FUND	99,868.95
02 - ROAD FUND	124,416.77
03 - JAIL FUND	16,437.55
06 - ECONOMIC DEVELOPMENT	7,357.45
81 - ABC FUND	375.00
Grand Total:	248,455.72

Account Summary

Account Number	Account Name	Expense Amount
01-4728-001	COMMUNITY EVENTS	786.75
01-5001-2100-000	EXPENSE ALLOWANCE	18.00
01-5001-3020-000	ADVERTISING	821.60
01-5001-4290-000	GASOLINE	47.24
01-5001-4450-000	MATERIALS & SUPPLIES	1,857.61
01-5010-3020-000	ADVERTISING	1,834.00
01-5010-3640-000	ASHLAND BRANCH REN...	2,040.00
01-5010-4290-000	GASOLINE	143.35
01-5010-4450-000	OFFICE SUPPLIES	55.00
01-5015-3070-000	AUDIT FEE	9,009.11
01-5015-3400-000	VEHICLE MAINT. & REPA...	1,875.61
01-5015-3980-000	COMPUTER SERVICES	695.00
01-5015-4290-000	GASOLINE	9,331.02
01-5015-4450-000	MATERIALS & SUPPLIES	233.90
01-5015-4810-000	UNIFORMS	6,273.74
01-5020-3340-000	BUILDING MAINTENANCE	426.03
01-5020-3400-000	VEHICLE MAINT. & REPA...	338.44
01-5020-4290-000	GASOLINE	671.27
01-5020-4370-000	MORGUE LINENS	2,757.15
01-5025-5690-000	REGISTRATIONS, TRAINI...	95.00
01-5065-5660-000	ELECTIONS EXPENSES	4,970.00
01-5080-4110-000	MATERIALS & SUPPLIES	9,302.51
01-5080-5480-000	BUILDING MAINTENANCE	3,562.25
01-5081-4110-000	MATERIALS & SUPPLIES	336.33
01-5081-5710-000	RENEWALS & REPAIRS	1,483.30
01-5085-5710-000	RENEWALS & REPAIRS P...	1,002.00
01-5086-5710-000	RENEWALS & REPAIRS A...	387.20
01-5091-5880-000	SYSTEM REPAIRS/UPGR...	325.00
01-5115-3150-000	DEMOLITIONS	6,050.00
01-5115-3660-000	LITTER PICKUP - CODE E...	355.97
01-5115-4290-000	FUEL - CODE ENFORCM...	201.79
01-5135-4200-000	RESPONSE SUPPLIES & S...	6,422.06
01-5135-4290-000	FUEL	885.59
01-5135-4450-000	OFFICE SUPPLIES	104.00
01-5135-5740-000	TRAINING & EDUCATION	130.00
01-5205-4060-000	BUILDING MAINTENANCE	376.78
01-5205-4290-000	GASOLINE	516.15
01-5205-4450-000	OFFICE SUPPLIES	48.65
01-5205-4460-000	EQUIPMENT	18.74
01-5232-5490-000	DRUG TESTING	135.00
01-5401-3360-000	EQUIPMENT MAINTENA...	1,646.74
01-5401-4290-000	GASOLINE	1,705.70
01-5401-5480-000	PARK IMPROVEMENTS	8,548.88
01-5401-5780-000	UTILITIES	30.75
01-5401-5920-000	VEHICLE MAINTENANCE...	296.25
01-5425-0000-000	COMMUNITY EVENTS	3,813.49
01-9100-3630-000	PSYCHIATRIC EVALUATI...	1,600.00
01-9100-5670-000	REFUNDS	6,304.00

TOTAL OUTSTANDING 6/27/24

Payable Dates: 6/5/2024 - 6/27/2024

Account Summary

Account Number	Account Name	Expense Amount
02-5232-3430-000	CDL DRUG TESTING	140.00
02-6105-3110-000	CONTRACTED PAVING	22,207.86
02-6105-4050-000	SHOP MATERIALS & SUP...	80,032.64
02-6105-4290-000	FUEL	19,645.88
02-6105-4690-000	SIGNS	2,080.64
02-6105-4750-000	ROAD TOOLS	24.75
02-6105-5740-000	TRAVEL & TRAINING	285.00
03-5101-3340-000	BUILDING REPAIR	1,154.72
03-5101-3360-000	EQUIPMENT REPAIR	2,322.25
03-5101-3460-000	PEST CONTROL	80.00
03-5101-4250-000	FOOD	28.11
03-5101-4290-000	GASOLINE	3,388.34
03-5101-4461-000	DUTY SPECIFIC MATERIA...	389.40
03-5101-4530-000	PRISONER HYGIENE	442.90
03-5101-4650-000	INMATE UNIFORM	396.00
03-5101-4810-000	STAFF UNIFORM	481.10
03-5101-5490-000	ROUTINE MEDICAL	352.98
03-5101-5740-000	TRAINING	425.00
03-5101-5920-000	MOTOR VEHICLE REPAIR	1,976.75
03-5101-5950-000	EDUCATIONAL PROGRA...	5,000.00
06-5075-3020-000	ADVERTISING	1,707.30
06-5075-3360-000	MAINTENANCE & REPAIR	5,650.15
81-5050-3480-000	ABC PROGRAM SUPPORT	375.00
	Grand Total:	248,455.72

Project Account Summary

Project Account Key	Expense Amount
None	208,721.84
HP 1	39,733.88
	Grand Total: 248,455.72

2024-25 Budget - Second Reading

Motion was made by Randy Stapleton and seconded by Jeremy Holbrook to approve second reading of the 2024-25 Budget.

Boyd County Fiscal Court
Budget Appropriations

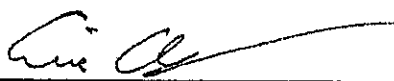
Fiscal Year 2025

All Funds

Submitted

Date 6-4-24

(Signed)

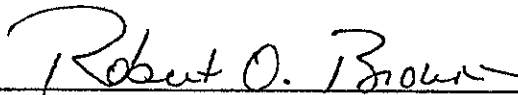


County Judge/Executive

Approved as to Form and Classification

Date 6-17-24

(Signed)



State Local Finance Officer

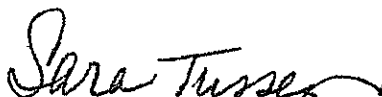
I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Boyd County Fiscal Court on the 27 day of June 2024

(Signed)



County Judge/Executive

Attest:



Fiscal Court Clerk

**Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Yr 2025**

Account Number	Description
01-5001-1010	County Judge Salary
01-5001-1080	Judge Staff
01-5001-6990	Lease Vehicles
01-5001-5690	Registration/Training/Travel
01-5005-1010	County Attorney Salary
01-5005-1050	Asst County Attorney Salary
01-5005-1410	Paraprofessional Salary
01-5005-1670	Secretary County Attorney
01-5010-1010	County Clerk Salary
01-5010-1010	Deputy Clerk
01-5010-2100	Clerk Expense Allowance
01-5010-3640	Ashland Branch Rental
01-5010-3640-001	Cannonsburg Rental
01-5010-3680	County Clerk Tax Bills
01-5010-3980	Clerk Software
01-5010-5310	Clerk Bond
01-5010-5740	Training/Travel
01-5010-5780	Ashland Branch Utilities
01-5010-5780-001	Cannonsburg Utilities
01-5010-6990	Lease Vehicles
01-5015-1010	Sheriff Salary
01-5015-1030	Deputies Salary
01-5015-1780	Overtime
01-5015-5780	Utilities
01-5015-6990	Lease Vehicles
01-5020-1010	Coroner Salary
01-5020-1031	Deputy Coroner
01-5020-1650	Coroner Staff
01-5020-3030	Ambulance Transport
01-5020-5690	Registration/Training/Travel
01-5020-5780	Utilities
01-5020-6990	Lease Vehicles
01-5025-1010	Commissioners Salary
01-5025-1670	Fiscal Court Clerk
01-5025-2120	Training Incentive
01-5025-5690	Registration/Training/Travel
01-5040-1020	County Treasurer Salary
01-5040-1060	Office Staff
01-5040-5690	Registration/Training/Travel
01-5057-3480	Data Processing/Payroll
01-5060-1010	Law Librarian Salary

**Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Yr 2025**

01-5065-1930	Board Of Elections
01-5065-1990	Poll Workers
01-5065-5660	Election Expense
01-5075-1070	Economic Dev Admin
01-5075-1070-001	Economic Dev Admin
01-5076-1060	Community Dev Staff
01-5076-1070	Community Dev Director
01-5080-1070	Maintenance Supervisor
01-5080-1750	Maintenance/Janitors
01-5080-5780	Utilities
01-5080-6990	Lease Vehicle
01-5081-1070	Maintenance Supervisor
01-5081-1750	Janitors
01-5081-5780	Utilities
01-5085-5780	Utilities
01-5085-5780-001	Utilities
01-5086-5780	Utilities
01-5090-6005	County Surveyor
01-5091-1290	Computer Programmer
01-5115-1150	Code Enforcement Officer
01-5115-1171	Asst Code Enf
01-5115-6990	Lease Vehicle
01-5135-1030	EMS Director
01-5135-1050	EMS Deputy
01-5135-5740	Registration/Training/Travel
01-5135-5780	Utilities
01-5135-6990	Debt Service
01-5135-9500	Pass Thru Grant (Ambulance)
01-5145-5070	RPSCC 911
01-5150-9020	Fire Protection
01-5175-9030	Legal
01-5205-1780	Animal Control Supervisor
01-5205-5740	Training/Travel
01-5205-5780	Utilities
01-5205-6990	Lease Vehicle
01-5401-1070	Parks Supervisor
01-5401-1770	Park Salaries
01-5401-5780	Utilities
01-5420-9020	Tourist Room Tax
01-7100-6010	AOC 2016 Rev Bond
01-7100-6011	FEMA LOC Payment
01-7100-6012	GO Bond 2014 Principle
01-7100-6013	GO Bond Series 2011 Principle

**Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Yr 2025**

01-7100-6014	Courthouse Bond 2019
01-7100-6015	2015 Go Bond Jail Principle
01-7100-6051	2010 Jail Bond Interest
01-7100-6052	2014 GO Bond Interest
01-7100-6053	2011 Bond Interest
01-7100-6054	2019 Courthouse Bond Interest
01-7100-6055	2015 GO Jail Interest
01-7100-6990	2021 D Series
01-7500-6990	Borrowed Money
01-7700-6020	Principle Sheriff Vehicles
01-9100-5030	Bank Charges
01-9100-5290	Insurance/Liability
01-9100-5670	Refunds
01-9400-2010	Social Security
01-9400-2020	Retirement
01-9400-2080	Unemployment
01-9400-2090	Workers Comp
02-6105-1430	Road Workers
02-6105-1450	Road Foreman
02-6105-1780	Overtime
02-6105-5780	Utilities
02-6105-6990	Lease Vehicles
03-5101-1010	Jailer Salary
03-5101-1030	Deputy Jailer Salaries
03-5101-1780	Overtime
03-5101-3990	Jail Transports
03-5101-5740	Training/Travel
03-5101-5780	Utilities
03-5101-7230	Lease Vehicles
06-5075-1060	Event Coordinator
06-5075-1750	Janitorial Services
06-5075-5780	Utilities
75-5025-0000	FEMA
81-5050-1070	ABC Supervisor
81-5050-5690	Training/Travel
81-5050-5730	Cell Phone

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING
EXPENSES

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of Boyd County in accordance with state law hereby orders recurring expenses for payroll and utilities be paid when due.

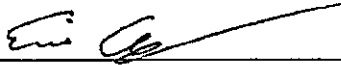
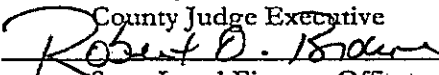
The fiscal court of Boyd County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
See attached list	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Boyd County according to the provisions of KRS 68.275(3).

Motion made by: DAVID Salisbury
Seconded by: Randy Stapleton

Vote All in favor

Signature:  Date: 6-4-2024
County Judge Executive
Approved:  Date: 6-17-2024
State Local Finance Officer

2023 BOYD COUNTY PROPERTY TAX RATES

RECEIVED
SEP 20 2023
COUNTY TREASURER

<u>DISTRICT</u>	<u>REAL PROP</u>	<u>PERSONAL PROP</u>
<u>District 1 Catlettsburg</u>		
State	0.114	0.45
County	0.164	0.164
Co Extension	0.036	0.0369
Health Department	0.06	0.06
Ambulance	0.099	0.099
Library	0.112	0.112
School	0.685	0.685
Soil Conservation	0.0045	0.0045
911 Fee	\$50.00	\$50.00
<u>District 2 Ashland</u>		
State	0.114	0.45
County	0.164	0.614
Co Extension	0.036	0.0369
Health Department	0.06	0.06
Ambulance	0.099	0.099
Library	0.112	0.112
Soil Conservation	0.0045	0.0045
911 Fee	\$50.00	\$50.00
<u>District 3 Fairview</u>		
State	0.114	0.45
County	0.164	0.164
Co Extension	0.036	0.0369
Health Department	0.06	0.06
Ambulance	0.099	0.099
Library	0.112	0.112
Westwood Fire	0.1	0.1
Fairview Schools	0.885	0.885
Soil Conservation	0.0045	0.0045
911 Fee	\$50.00	\$50.00

	<u>REAL PROP</u>	<u>PERSONAL PROP</u>
<u>District 4 County</u>		
State	0.114	0.45
County	0.164	0.164
Co Extension	0.036	0.0369
Health Department	0.06	0.06
Ambulance	0.099	0.099
Library	0.112	0.112
BC School	0.685	0.685
Cannonsburg Fire	0.1	0.1
England Hill Fire	0.1	0.1
Summit/Ironville Fire	0.1	0.1
Big Sandy Fire	0.1	0.1
Forestry	0.2	0.2
Soil Conservation	0.0045	0.0045
911 Fee	\$50.00	\$50.00
<u>District 5 Russell</u>		
State	0.114	0.45
County	0.164	0.164
Co Extension	0.036	0.0369
Health Department	0.06	0.06
Ambulance	0.099	0.099
Library	0.112	0.112
Westwood Fire	0.1	0.1
Russell Independent	0.849	0.849
Soil Conservation	0.0045	0.0045
911 Fee	\$50.00	\$50.00

BUDGET OF Boyd COUNTY
FISCAL YEAR ENDING JUNE 30, 2025

County

Issue Identifier	01.	02.	03.	04.	05.	06.
1. Fund and Major Object Code	01-6010-6990	01-7500-6990	01-7100-6014	01-7100-6015	01-7100-6013	01-7100-6012
2. Project Description	VARIABLE MACHINES	2021D	2019	2015	2011	2014
3. Contract Term	30	30	10	21	15	20
4. Current Interest Rate Percent	2%	2%	3%	3%	3%	3%
5. Issue Date	10/2022	10/2021	9/2019	3/2015	3/2011	8/2014
6. Total Principal Amount	393,806	13,095,000	2,600,000	1,890,000	2,700,000	4,055,000
7. Total Interest Amount	30,000	6,636,996	885,718	713,544	471,539	1,496,937
8. Total Issues (Sum of 6 and 7)	423,806	19,731,996	3,485,718	2,603,544	3,171,539	5,551,937
9. Outstanding Principal	223,590	12,992,917	1,915,000	1,245,000	1,150,000	2,070,000
10. Outstanding Interest	18,000	6,082,758	671,327	309,211	671,327	539,550
11. Less Reserve Earnings						
12. Total Outstanding	241,590	19,075,675	2,586,327	1,554,211	1,821,327	2,609,550
13. Next Payment Due Date	6-1-24	10-1-24	11-1-24	11-1-24	6-1-24	10-1-24
14. Total Due This Budget	165,000	3,994,719	1,151,250	1,180,580	611,250	2,112,000

Issue Identifier	06.	07.	08.	09.	10.	11.
1. Fund and Major Object Code	01-7100-6010	01-7100-6010				
2. Project Description	John Deere	AOC				
3. Contract Term	60	60				
4. Current Interest Rate Percent	3%	4%				
5. Issue Date	2/2021	6/2001				
6. Total Principal Amount	385,730	11,040,000				
7. Total Interest Amount		2,438,993				
8. Total Issues (Sum of 6 and 7)		13,478,993				
9. Outstanding Principal	117,981	6,485,000				
10. Outstanding Interest	29,028	510,425				
11. Less Reserve Earnings						
12. Total Outstanding	147,009	6,995,425				
13. Next Payment Due Date	10-1-24	11-1-24				
14. Total Due This Budget	147,009	1,396,250				

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	0.00	0.00	0.00	0.00	0.00
02 - ROAD FUND	0.00	0.00	0.00	0.00	0.00
03 - JAIL FUND	0.00	0.00	0.00	0.00	0.00
04 - LGEA FUND	0.00	0.00	0.00	0.00	0.00
06 - ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
75 - FEMA	0.00	0.00	0.00	0.00	0.00
76 - SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
77 - CLERK STORAGE FUND	0.00	0.00	0.00	0.00	0.00
78 - RUSH OFF ROAD AML PILOT	0.00	0.00	0.00	0.00	0.00
79 - ESCROW	0.00	0.00	0.00	0.00	0.00
81 - ABC FUND	0.00	0.00	0.00	0.00	0.00
87 - OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	0.00
88 - EMERGENCY FUND	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Fund: 88 - EMERGENCY FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Revenue	22,180,942.62	22,180,942.62	0.00	0.00	-22,180,942.62	100.00%
Expense	22,180,942.62	22,180,942.62	0.00	0.00	22,180,942.62	100.00%
Fund: 01 - GENERAL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 02 - ROAD FUND						
Revenue	3,463,055.00	3,463,055.00	0.00	0.00	-3,463,055.00	100.00%
Expense	3,463,055.00	3,463,055.00	0.00	0.00	3,463,055.00	100.00%
Fund: 02 - ROAD FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 03 - JAIL FUND						
Revenue	5,669,225.69	5,669,225.69	0.00	0.00	-5,669,225.69	100.00%
Expense	5,669,225.69	5,669,225.69	0.00	0.00	5,669,225.69	100.00%
Fund: 03 - JAIL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 04 - LGEA FUND						
Revenue	1,019,584.00	1,019,584.00	0.00	0.00	-1,019,584.00	100.00%
Expense	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00%
Fund: 04 - LGEA FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 06 - ECONOMIC DEVELOPMENT						
Revenue	470,045.00	470,045.00	0.00	0.00	-470,045.00	100.00%
Expense	470,045.00	470,045.00	0.00	0.00	470,045.00	100.00%
Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 75 - FEMA						
Revenue	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00%
Expense	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Fund: 75 - FEMA Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 76 - SPECIAL PROJECTS						
Revenue	139,549.69	139,549.69	0.00	0.00	-139,549.69	100.00%
Expense	139,549.69	139,549.69	0.00	0.00	139,549.69	100.00%
Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 77 - CLERK STORAGE FUND						
Revenue	50,050.00	50,050.00	0.00	0.00	-50,050.00	100.00%
Expense	50,050.00	50,050.00	0.00	0.00	50,050.00	100.00%
Fund: 77 - CLERK STORAGE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 78 - RUSH OFF ROAD AML PILOT						
Revenue	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00%
Expense	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 79 - ESCROW						
Revenue	500,100.00	500,100.00	0.00	0.00	-500,100.00	100.00%
Expense	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00%
Fund: 79 - ESCROW Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 81 - ABC FUND						
Revenue	113,600.00	113,600.00	0.00	0.00	-113,600.00	100.00%
Expense	113,600.00	113,600.00	0.00	0.00	113,600.00	100.00%
Fund: 81 - ABC FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 87 - OPIOID SETTLEMENT						
Revenue	850,100.00	850,100.00	0.00	0.00	-850,100.00	100.00%
Expense	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 88 - EMERGENCY FUND						
Revenue	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Expense							
<u>87-5076-4110-000</u>	MATERIALS & SUPPLIES	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
	Expense Total:	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
	Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 88 - EMERGENCY FUND							
Revenue							
<u>88-4901-000</u>	PRIOR YEAR CARRYOVER	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00%
	Revenue Total:	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00%
Expense							
<u>88-9200-9990-000</u>	RESERVE FOR TRANSFER	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
	Expense Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
	Fund: 88 - EMERGENCY FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
	Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 77 - CLERK STORAGE FUND							
Revenue							
<u>77-4799-000</u>	RECEIPTS	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
<u>77-4806-000</u>	BANK INT	50.00	50.00	0.00	0.00	-50.00	100.00 %
	Revenue Total:	50,050.00	50,050.00	0.00	0.00	-50,050.00	100.00 %
Expense							
<u>77-5010-5710-000</u>	RENEWALS & REPAIRS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<u>77-9200-9990-000</u>	Reserve For Transfer	50.00	50.00	0.00	0.00	50.00	100.00 %
	Expense Total:	50,050.00	50,050.00	0.00	0.00	50,050.00	100.00 %
	Fund: 77 - CLERK STORAGE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 78 - RUSH OFF ROAD AML PILOT							
Revenue							
<u>78-4799-000</u>	RECEIPTS	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
	Revenue Total:	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
Expense							
<u>78-5075-3230-000</u>	PROFESSIONAL SERVICES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<u>78-5075-4460-000</u>	MATERIALS & SUPPLIES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
	Expense Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
	Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 79 - ESCROW							
Revenue							
<u>79-4799-000</u>	RECEIPTS	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
<u>79-4806-000</u>	INTEREST	100.00	100.00	0.00	0.00	-100.00	100.00 %
	Revenue Total:	500,100.00	500,100.00	0.00	0.00	-500,100.00	100.00 %
Expense							
<u>79-5076-4450-000</u>	MATERIALS & SUPPLIES	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
<u>79-9200-9990-000</u>	RESERVE FOR TRANSFER	100.00	100.00	0.00	0.00	100.00	100.00 %
	Expense Total:	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00 %
	Fund: 79 - ESCROW Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 81 - ABC FUND							
Revenue							
<u>81-4709-000</u>	REGULATORY FEE	110,000.00	110,000.00	0.00	0.00	-110,000.00	100.00 %
<u>81-4806-000</u>	INTEREST	100.00	100.00	0.00	0.00	-100.00	100.00 %
<u>81-4910-000</u>	TRANSFER IN	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00 %
	Revenue Total:	113,600.00	113,600.00	0.00	0.00	-113,600.00	100.00 %
Expense							
<u>81-5050-1070-000</u>	ABC SUPERVISOR	46,453.00	46,453.00	0.00	0.00	46,453.00	100.00 %
<u>81-5050-3480-000</u>	ABC PROGRAM SUPPORT	48,521.00	48,521.00	0.00	0.00	48,521.00	100.00 %
<u>81-5050-4450-000</u>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>81-5050-5030-000</u>	Bank Charges	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>81-5050-5310-000</u>	BOND	150.00	150.00	0.00	0.00	150.00	100.00 %
<u>81-5050-5510-000</u>	MEMBERSHIP & DUES	100.00	100.00	0.00	0.00	100.00	100.00 %
<u>81-5050-5690-000</u>	TRAINING MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>81-5050-5730-000</u>	PHONE/TELECOMMUNICATIONS	600.00	600.00	0.00	0.00	600.00	100.00 %
<u>81-9400-2010-000</u>	SOCIAL SECURITY	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>81-9400-2020-000</u>	RETIREMENT	10,526.00	10,526.00	0.00	0.00	10,526.00	100.00 %
	Expense Total:	113,600.00	113,600.00	0.00	0.00	113,600.00	100.00 %
	Fund: 81 - ABC FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 87 - OPIOID SETTLEMENT							
Revenue							
<u>87-4760-000</u>	OPIOID SETTLEMENT	850,000.00	850,000.00	0.00	0.00	-850,000.00	100.00 %
<u>87-4806-000</u>	INTEREST	100.00	100.00	0.00	0.00	-100.00	100.00 %
	Revenue Total:	850,100.00	850,100.00	0.00	0.00	-850,100.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>03-9400-2020-000</u>	RETIREMENT	540,551.00	540,551.00	0.00	0.00	540,551.00	100.00 %
<u>03-9400-2050-000</u>	HEALTH INSURANCE	350,000.00	350,000.00	0.00	0.00	350,000.00	100.00 %
	Expense Total:	5,669,225.69	5,669,225.69	0.00	0.00	5,669,225.69	100.00 %
	Fund: 03 - JAIL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 04 - LGEA FUND							
Revenue							
<u>04-4504-000</u>	DEVELOPMENT BLOCK GRANT	750,000.00	750,000.00	0.00	0.00	-750,000.00	100.00 %
<u>04-4529-000</u>	MINERAL TAX	269,478.00	269,478.00	0.00	0.00	-269,478.00	100.00 %
<u>04-4806-000</u>	INTEREST	106.00	106.00	0.00	0.00	-106.00	100.00 %
	Revenue Total:	1,019,584.00	1,019,584.00	0.00	0.00	-1,019,584.00	100.00 %
Expense							
<u>04-9200-9990-000</u>	RESERVE FOR TRANSFER	269,584.00	269,584.00	0.00	0.00	269,584.00	100.00 %
<u>04-9500-4460-000</u>	DEVELOPMENT GRANT EXPENSES	750,000.00	750,000.00	0.00	0.00	750,000.00	100.00 %
	Expense Total:	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00 %
	Fund: 04 - LGEA FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 06 - ECONOMIC DEVELOPMENT							
Revenue							
<u>06-4711-000</u>	BCCC RENT	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
<u>06-4799-000</u>	RECEIPTS	250,000.00	250,000.00	0.00	0.00	-250,000.00	100.00 %
<u>06-4806-000</u>	INTEREST REG	45.00	45.00	0.00	0.00	-45.00	100.00 %
<u>06-4901-000</u>	PRIOR YR CARRYOVER	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
	Revenue Total:	470,045.00	470,045.00	0.00	0.00	-470,045.00	100.00 %
Expense							
<u>06-5075-1060-000</u>	EVENT COORDINATOR	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>06-5075-1750-000</u>	JANITORIAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>06-5075-3020-000</u>	ADVERTISING	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
<u>06-5075-3360-000</u>	MAINTENANCE & REPAIR	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>06-5075-5670-000</u>	REFUNDS	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>06-5075-5780-000</u>	UTILITIES	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
<u>06-5075-5850-000</u>	MAINTENANCE AGREEMENTS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>06-9200-9990-000</u>	RESERVE FOR TRANSFER	351,545.00	351,545.00	0.00	0.00	351,545.00	100.00 %
	Expense Total:	470,045.00	470,045.00	0.00	0.00	470,045.00	100.00 %
	Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 75 - FEMA							
Revenue							
<u>75-4727-000</u>	FEMA REIMBURSEMENTS	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
	Revenue Total:	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
Expense							
<u>75-5135-0000-000</u>	DISASTER & EMERGENCY SVCS	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
	Expense Total:	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
	Fund: 75 - FEMA Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 76 - SPECIAL PROJECTS							
Revenue							
<u>76-4799-000</u>	RECEIPTS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>76-4806-000</u>	INTEREST	50.00	50.00	0.00	0.00	-50.00	100.00 %
<u>76-4910-000</u>	TRANSFER IN	138,499.69	138,499.69	0.00	0.00	-138,499.69	100.00 %
	Revenue Total:	139,549.69	139,549.69	0.00	0.00	-139,549.69	100.00 %
Expense							
<u>76-5085-3090-000</u>	PROFESSIONAL SVCS FARMERS MK	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00 %
<u>76-9200-9990-000</u>	RESERVE FOR TRANSFERS	138,499.69	138,499.69	0.00	0.00	138,499.69	100.00 %
	Expense Total:	139,549.69	139,549.69	0.00	0.00	139,549.69	100.00 %
	Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>02-6105-5740-000</u>	TRAVEL & TRAINING	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>02-6105-5780-000</u>	UTILITIES	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
<u>02-6105-6990-000</u>	LEASE VEHICLES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>02-9400-2010-000</u>	SOCIAL SECURITY	97,155.00	97,155.00	0.00	0.00	97,155.00	100.00 %
<u>02-9400-2020-000</u>	RETIREMENT	254,000.00	254,000.00	0.00	0.00	254,000.00	100.00 %
<u>02-9400-2050-000</u>	HEALTH INSURANCE	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
Expense Total:		3,463,055.00	3,463,055.00	0.00	0.00	3,463,055.00	100.00 %
Fund: 02 - ROAD FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 03 - JAIL FUND							
Revenue							
<u>03-4506-000</u>	PROGRAM INCENTIVES & ATTENDA	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
<u>03-4533-000</u>	JAIL OPERATION FEES	88,000.00	88,000.00	0.00	0.00	-88,000.00	100.00 %
<u>03-4534-000</u>	JAIL MEDICAL	11,000.00	11,000.00	0.00	0.00	-11,000.00	100.00 %
<u>03-4535-000</u>	COURT COSTS	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
<u>03-4537-000</u>	STATE PRISONERS	750,000.00	750,000.00	0.00	0.00	-750,000.00	100.00 %
<u>03-4538-000</u>	DUI FEES	7,000.00	7,000.00	0.00	0.00	-7,000.00	100.00 %
<u>03-4559-000</u>	SOCIAL SECURITY ADMINISTRATIO	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
<u>03-4569-000</u>	LOCAL CORRECTIONS ASSISTANCE	55,500.00	55,500.00	0.00	0.00	-55,500.00	100.00 %
<u>03-4634-000</u>	PRISONER REIMB	2,500.00	2,500.00	0.00	0.00	-2,500.00	100.00 %
<u>03-4634-001</u>	FEDERAL PRISONER REIMBURSEME	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
<u>03-4727-000</u>	REIMBURSEMENT(MED)	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
<u>03-4731-000</u>	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>03-4733-000</u>	INSURANCE REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
<u>03-4806-000</u>	INTEREST REG.	200.00	200.00	0.00	0.00	-200.00	100.00 %
<u>03-4910-000</u>	TRANSFER IN	4,059,025.69	4,059,025.69	0.00	0.00	-4,059,025.69	100.00 %
Revenue Total:		5,669,225.69	5,669,225.69	0.00	0.00	-5,669,225.69	100.00 %
Expense							
<u>03-5101-1010-000</u>	JAILER SALARY	131,267.85	131,267.85	0.00	0.00	131,267.85	100.00 %
<u>03-5101-1030-000</u>	DEPUTIES SAL-REGULAR	2,057,188.68	2,057,188.68	0.00	0.00	2,057,188.68	100.00 %
<u>03-5101-1780-000</u>	OVERTIME	514,297.16	514,297.16	0.00	0.00	514,297.16	100.00 %
<u>03-5101-2120-000</u>	INCENTIVE TRAINING	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
<u>03-5101-3340-000</u>	BUILDING REPAIR	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<u>03-5101-3360-000</u>	EQUIPMENT REPAIR	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<u>03-5101-3460-000</u>	PEST CONTROL	960.00	960.00	0.00	0.00	960.00	100.00 %
<u>03-5101-3990-000</u>	JAIL TRANSPORT	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
<u>03-5101-4230-000</u>	FOOD/SERVING SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<u>03-5101-4250-000</u>	FOOD	472,500.00	472,500.00	0.00	0.00	472,500.00	100.00 %
<u>03-5101-4290-000</u>	GASOLINE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<u>03-5101-4370-000</u>	JAIL LINENS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>03-5101-4450-000</u>	OFFICE SUPPLIES	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
<u>03-5101-4460-000</u>	COMPUTER SOFTWARE	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
<u>03-5101-4461-000</u>	DUTY SPECIFIC MATERIALS&SUPPLI	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>03-5101-4530-000</u>	PRISONER HYGIENE	8,500.00	8,500.00	0.00	0.00	8,500.00	100.00 %
<u>03-5101-4650-000</u>	INMATE UNIFORM	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<u>03-5101-4810-000</u>	STAFF UNIFORM	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
<u>03-5101-5490-000</u>	ROUTINE MEDICAL	748,000.00	748,000.00	0.00	0.00	748,000.00	100.00 %
<u>03-5101-5730-000</u>	TELEPHONE	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
<u>03-5101-5740-000</u>	TRAINING	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
<u>03-5101-5780-000</u>	UTILITIES	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
<u>03-5101-5900-000</u>	OFFICE EQUIP/MAINT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<u>03-5101-5920-000</u>	MOTOR VEHICLE REPAIR	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>03-5101-5950-000</u>	EDUCATIONAL PROGRAMS	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
<u>03-5101-7230-000</u>	NEW VEHICLES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>03-5102-3140-000</u>	CONTRACTS WITH OTHR COUNTIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>03-9100-5990-000</u>	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>03-9200-9990-000</u>	RESERVE FOR TRANSFERS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<u>03-9400-2010-000</u>	SOCIAL SECURITY	206,761.00	206,761.00	0.00	0.00	206,761.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>01-7100-6013-000</u>	GO BOND SERIES 2011 PRINCIPLE	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
<u>01-7100-6014-000</u>	COURTHOUSE BOND 2019	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
<u>01-7100-6015-000</u>	2015 GOB JAIL PRINCIPAL	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
<u>01-7100-6052-000</u>	GO 2014 BOND INTEREST	35,600.00	35,600.00	0.00	0.00	35,600.00	100.00 %
<u>01-7100-6053-000</u>	SERIES 2011 BOND INTEREST	1,125.00	1,125.00	0.00	0.00	1,125.00	100.00 %
<u>01-7100-6054-000</u>	COURTHOUSE BOND 2019 INTERES	50,125.00	50,125.00	0.00	0.00	50,125.00	100.00 %
<u>01-7100-6055-000</u>	2015 GOB JAIL INTEREST	38,058.00	38,058.00	0.00	0.00	38,058.00	100.00 %
<u>01-7100-6990-000</u>	SERIES 2021D	399,479.00	399,479.00	0.00	0.00	399,479.00	100.00 %
<u>01-7500-6990-000</u>	BORROWED MONEY	114,423.00	114,423.00	0.00	0.00	114,423.00	100.00 %
<u>01-7700-6020-000</u>	PRINCIPAL ON SHERIFFS VEHICLES	287,000.00	287,000.00	0.00	0.00	287,000.00	100.00 %
<u>01-9100-3070-000</u>	AUDITING SERVICE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<u>01-9100-3630-000</u>	PSYCHIATRIC EVALUATIONS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<u>01-9100-5030-000</u>	BANK CHARGES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
<u>01-9100-5070-000</u>	CONTRIBUTIONS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-9100-5290-000</u>	INSURANCE/LIABILITY	796,679.00	796,679.00	0.00	0.00	796,679.00	100.00 %
<u>01-9100-5510-000</u>	KYOVA DUES	9,754.00	9,754.00	0.00	0.00	9,754.00	100.00 %
<u>01-9100-5510-001</u>	ASHLAND ALLIANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-9100-5530-000</u>	MEMBERSHIP/FIVCO	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<u>01-9100-5550-000</u>	MEMBERSHIP/KACO	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
<u>01-9100-5670-000</u>	REFUNDS	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>01-9100-5990-000</u>	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-9200-9990-000</u>	RESERVE FOR TRANSFERS	2,946,517.15	2,946,517.15	0.00	0.00	2,946,517.15	100.00 %
<u>01-9400-2010-000</u>	SOCIAL SECURITY	538,000.00	538,000.00	0.00	0.00	538,000.00	100.00 %
<u>01-9400-2020-000</u>	RETIREMENT	1,472,890.00	1,472,890.00	0.00	0.00	1,472,890.00	100.00 %
<u>01-9400-2050-000</u>	HEALTH INSURANCE	1,455,871.00	1,455,871.00	0.00	0.00	1,455,871.00	100.00 %
<u>01-9400-2080-000</u>	UNEMPLOYMENT - ALL FUNDS	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>01-9400-2090-000</u>	WORKER COMP.	305,178.00	305,178.00	0.00	0.00	305,178.00	100.00 %
Expense Total:		22,180,942.62	22,180,942.62	0.00	0.00	22,180,942.62	100.00 %
Fund: 01 - GENERAL FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 02 - ROAD FUND							
Revenue							
<u>02-4516-000</u>	TRUCK LICENSE	260,000.00	260,000.00	0.00	0.00	-260,000.00	100.00 %
<u>02-4518-000</u>	COUNTY ROAD AID	785,699.00	785,699.00	0.00	0.00	-785,699.00	100.00 %
<u>02-4519-000</u>	MUNICIPAL ROAD AID	85,000.00	85,000.00	0.00	0.00	-85,000.00	100.00 %
<u>02-4699-000</u>	CHARGES FOR SERVICES	230,000.00	230,000.00	0.00	0.00	-230,000.00	100.00 %
<u>02-4713-000</u>	RECYCLING (SCRAP)	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
<u>02-4731-000</u>	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>02-4806-000</u>	INTEREST REG	350.00	350.00	0.00	0.00	-350.00	100.00 %
<u>02-4910-000</u>	TRANSFER IN	2,091,006.00	2,091,006.00	0.00	0.00	-2,091,006.00	100.00 %
Revenue Total:		3,463,055.00	3,463,055.00	0.00	0.00	-3,463,055.00	100.00 %
Expense							
<u>02-5232-3430-000</u>	CDL DRUG TESTING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>02-6105-1430-000</u>	ROAD WORKERS SALARIES	960,000.00	960,000.00	0.00	0.00	960,000.00	100.00 %
<u>02-6105-1450-000</u>	ROAD FOREMAN SALARY	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
<u>02-6105-1780-000</u>	OVERTIME	240,000.00	240,000.00	0.00	0.00	240,000.00	100.00 %
<u>02-6105-3110-000</u>	CONTRACTED PAVING	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
<u>02-6105-4050-000</u>	SHOP MATERIALS & SUPPLIES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>02-6105-4080-000</u>	COUNTY PAVING	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00 %
<u>02-6105-4290-000</u>	FUEL	160,000.00	160,000.00	0.00	0.00	160,000.00	100.00 %
<u>02-6105-4410-000</u>	NEW EQUIPMENT	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>02-6105-4450-000</u>	OFFICE SUPPLIES	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
<u>02-6105-4460-000</u>	DUTY SPECIFIC EQUIPMENT-SAFETY	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>02-6105-4470-000</u>	ROAD MATERIALS	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
<u>02-6105-4690-000</u>	SIGNS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>02-6105-4710-000</u>	SALT	125,000.00	125,000.00	0.00	0.00	125,000.00	100.00 %
<u>02-6105-4750-000</u>	ROAD TOOLS	1,400.00	1,400.00	0.00	0.00	1,400.00	100.00 %
<u>02-6105-4810-000</u>	UNIFORMS	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>01-5115-1150-000</u>	CODE ENFORCEMENT	53,686.67	53,686.67	0.00	0.00	53,686.67	100.00 %
<u>01-5115-1171-000</u>	ASST CODE ENFORCEMENT	51,500.00	51,500.00	0.00	0.00	51,500.00	100.00 %
<u>01-5115-3150-000</u>	DEMOLITIONS	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
<u>01-5115-3400-000</u>	VEHICLE MAINT & REPAIR - CODE E	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>01-5115-3650-000</u>	LITTER PICKUP - CODE ENFORCEME	56,000.00	56,000.00	0.00	0.00	56,000.00	100.00 %
<u>01-5115-3661-000</u>	DUMPSTER PROGRAM	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
<u>01-5115-3662-000</u>	TIRE COLLECTION - CODE ENFORC	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>01-5115-4290-000</u>	FUEL - CODE ENFORCEMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>01-5115-4810-000</u>	UNIFORMS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-5115-5740-000</u>	CODE ENFORCEMENT TRAINING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>01-5115-6990-000</u>	NEW VEHICLES - CODE ENFORC	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-5135-1030-000</u>	EMS DIRECTOR	71,028.00	71,028.00	0.00	0.00	71,028.00	100.00 %
<u>01-5135-1050-000</u>	EMS DEPUTY	86,305.00	86,305.00	0.00	0.00	86,305.00	100.00 %
<u>01-5135-4200-000</u>	RESPONSE SUPPLIES & SERVICES	42,000.00	42,000.00	0.00	0.00	42,000.00	100.00 %
<u>01-5135-4290-000</u>	FUEL	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-5135-4450-000</u>	OFFICE SUPPLIES	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
<u>01-5135-4460-000</u>	RADIO EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>01-5135-5510-000</u>	DUES & MEMBERSHIPS	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>01-5135-5740-000</u>	TRAINING & EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<u>01-5135-5780-000</u>	UTILITIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-5135-5900-000</u>	OFFICE EQUIP. REPAIR	100.00	100.00	0.00	0.00	100.00	100.00 %
<u>01-5135-5920-000</u>	VEHICLE REPAIR/MAINTENANCE	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
<u>01-5135-6990-000</u>	DEBT SERVICE	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
<u>01-5135-9500-000</u>	PASS THRU GRANT (AMBULANCE)	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-5145-5070-000</u>	RPSCC 911 CENTER	157,000.00	157,000.00	0.00	0.00	157,000.00	100.00 %
<u>01-5150-9020-000</u>	FOREST FIRE PROTECTION	1,038.00	1,038.00	0.00	0.00	1,038.00	100.00 %
<u>01-5175-9030-000</u>	LEGAL	6,193.00	6,193.00	0.00	0.00	6,193.00	100.00 %
<u>01-5205-1050-000</u>	ASST DOG WARDENS	29,900.00	29,900.00	0.00	0.00	29,900.00	100.00 %
<u>01-5205-1070-000</u>	ANIMAL CONTROL SUPERVISOR	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00 %
<u>01-5205-3150-000</u>	VETERINARIAN	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>01-5205-4030-000</u>	ANIMAL FOOD & SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-5205-4060-000</u>	BUILDING MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-5205-4290-000</u>	GASOLINE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<u>01-5205-4450-000</u>	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>01-5205-4460-000</u>	EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>01-5205-4810-000</u>	UNIFORMS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-5205-5430-000</u>	SHELTER LICENSES	206.00	206.00	0.00	0.00	206.00	100.00 %
<u>01-5205-5730-000</u>	TELEPHONE	575.00	575.00	0.00	0.00	575.00	100.00 %
<u>01-5205-5740-000</u>	TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>01-5205-5780-000</u>	UTILITIES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<u>01-5205-5920-000</u>	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-5205-6990-000</u>	LEASE VEHICLES	14,900.00	14,900.00	0.00	0.00	14,900.00	100.00 %
<u>01-5232-5490-000</u>	DRUG TESTING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>01-5401-1070-000</u>	SUPERVISOR	54,000.00	54,000.00	0.00	0.00	54,000.00	100.00 %
<u>01-5401-1770-000</u>	PARK MAINT. SALARIES	177,600.00	177,600.00	0.00	0.00	177,600.00	100.00 %
<u>01-5401-1780-000</u>	PARKS OVERTIME	44,400.00	44,400.00	0.00	0.00	44,400.00	100.00 %
<u>01-5401-3360-000</u>	EQUIPMENT MAINTENANCE & REP	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>01-5401-4290-000</u>	GASOLINE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<u>01-5401-4460-000</u>	TOOLS	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<u>01-5401-4810-000</u>	UNIFORMS/PPE	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
<u>01-5401-5480-000</u>	PARK IMPROVEMENTS	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
<u>01-5401-5780-000</u>	UTILITIES	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
<u>01-5401-5920-000</u>	VEHICLE MAINTENANCE/REPAIR	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>01-5401-6990-000</u>	LEASE VEHICLES	36,000.00	36,000.00	0.00	0.00	36,000.00	100.00 %
<u>01-5420-9020-000</u>	TOURIST ROOM TAX	700,000.00	700,000.00	0.00	0.00	700,000.00	100.00 %
<u>01-7100-6010-000</u>	AOC 2016 REVENUE BOND	1,396,250.00	1,396,250.00	0.00	0.00	1,396,250.00	100.00 %
<u>01-7100-6011-000</u>	FEMA EXPENSES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>01-7100-6012-000</u>	GO BOND 2014 PRINCIPLE	175,600.00	175,600.00	0.00	0.00	175,600.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-5020-3100-000	CORONER BOND	200.00	200.00	0.00	0.00	200.00	100.00 %
01-5020-3340-000	BUILDING MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-5020-3400-000	VEHICLE MAINT. & REPAIR	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-5020-3440-000	COUNTY BURIALS	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-5020-4290-000	GASOLINE	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-5020-4370-000	MORGUE LINENS	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
01-5020-4450-000	OFFICE SUPPLIES	12,500.00	12,500.00	0.00	0.00	12,500.00	100.00 %
01-5020-5690-000	REGISTRATION & TRAINING	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
01-5020-5780-000	UTILITIES	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
01-5020-6990-000	ENTERPRISE	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00 %
01-5025-1010-000	COMMISSIONERS SALARY	71,800.00	71,800.00	0.00	0.00	71,800.00	100.00 %
01-5025-1670-000	FISCAL COURT CLERK	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-5025-2120-000	TRAINING INCENTIVE	15,300.00	15,300.00	0.00	0.00	15,300.00	100.00 %
01-5025-5310-000	COMMISSIONERS BOND	102.00	102.00	0.00	0.00	102.00	100.00 %
01-5025-5690-000	REGISTRATIONS, TRAINING	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5030-3670-000	STATUTORY CONTRIBUTION	101,150.00	101,150.00	0.00	0.00	101,150.00	100.00 %
01-5040-1020-000	COUNTY TREASURER SALARY	68,341.00	68,341.00	0.00	0.00	68,341.00	100.00 %
01-5040-1060-000	OFFICE STAFF	263,294.00	263,294.00	0.00	0.00	263,294.00	100.00 %
01-5040-5310-000	TREASURER BOND	101.80	101.80	0.00	0.00	101.80	100.00 %
01-5040-5690-000	REGISTRATION TRAINING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-5057-3480-000	DATA PROCESSING (PAYROLL)	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5060-1010-000	LAW LIBRARIAN SALARY	600.00	600.00	0.00	0.00	600.00	100.00 %
01-5065-1930-000	BOARD OF ELECTIONS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-5065-1990-000	POLL WORKERS	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5065-5660-000	ELECTIONS EXPENSES	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
01-5070-1030-000	OFFICE STAFF	31,820.00	31,820.00	0.00	0.00	31,820.00	100.00 %
01-5070-1060-000	FEMA COORDINATOR	72,455.00	72,455.00	0.00	0.00	72,455.00	100.00 %
01-5075-1070-000	ECONOMIC DEV. ADMINISTRATOR	53,045.00	53,045.00	0.00	0.00	53,045.00	100.00 %
01-5075-1070-001	ECONOMIC DEVELOPMENT	335,000.00	335,000.00	0.00	0.00	335,000.00	100.00 %
01-5076-1060-000	STAFF	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
01-5076-1070-000	COMMUNITY DEVELOPMENT DIRE	47,740.00	47,740.00	0.00	0.00	47,740.00	100.00 %
01-5076-4450-000	MATERIALS & SUPPLIES	220,000.00	220,000.00	0.00	0.00	220,000.00	100.00 %
01-5080-1070-000	MAINTENANCE SUPERVISOR	55,415.00	55,415.00	0.00	0.00	55,415.00	100.00 %
01-5080-1750-000	JANITORS SALARIES	332,008.00	332,008.00	0.00	0.00	332,008.00	100.00 %
01-5080-1780-000	MAINTENANCE OVERTIME	83,002.00	83,002.00	0.00	0.00	83,002.00	100.00 %
01-5080-4110-000	MATERIALS & SUPPLIES	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
01-5080-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
01-5080-5480-000	BUILDING MAINTENANCE	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
01-5080-5780-000	UTILITIES	175,000.00	175,000.00	0.00	0.00	175,000.00	100.00 %
01-5081-1070-000	MAINTENANCE SUPERVISOR	47,223.00	47,223.00	0.00	0.00	47,223.00	100.00 %
01-5081-1750-000	JANITORS	138,162.00	138,162.00	0.00	0.00	138,162.00	100.00 %
01-5081-4110-000	MATERIALS & SUPPLIES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5081-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
01-5081-5710-000	RENEWALS & REPAIRS	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
01-5081-5780-000	UTILITIES	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
01-5085-5710-000	RENEWALS & REPAIRS PROB&PARO	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5085-5710-001	RENEWAL & REPAIRS CS/DPA	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5085-5780-000	UTILITIES P&P	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
01-5085-5780-001	UTILITIES CS/DPA	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5086-5710-000	RENEWALS & REPAIRS ANNEX	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5086-5780-000	UTILITIES ANNEX	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-5090-6005-000	COUNTY SURVEYOR	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5091-1290-000	COMPUTER PROGRAMMER	47,740.00	47,740.00	0.00	0.00	47,740.00	100.00 %
01-5091-5740-000	TRAINING	300.00	300.00	0.00	0.00	300.00	100.00 %
01-5091-5850-000	WARRANTY SUBSCRIPTIONS	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00 %
01-5091-5880-000	SYSTEM REPAIRS/UPGRADE	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
01-5091-5910-000	MAINTENANCE - ROAD RADIOS	27,500.00	27,500.00	0.00	0.00	27,500.00	100.00 %
01-5091-7050-000	HARDWARE/MAINTENANCE	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-5001-1060-000	OFFICE STAFF	196,817.00	196,817.00	0.00	0.00	196,817.00	100.00 %
01-5001-2100-000	EXPENSE ALLOWANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5001-2120-000	TRAINING INCENTIVE	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
01-5001-3020-000	ADVERTISING	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-5001-4290-000	GASOLINE	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-5001-4450-000	MATERIALS & SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5001-5310-000	COUNTY JUDGE BOND	204.00	204.00	0.00	0.00	204.00	100.00 %
01-5001-5630-000	POSTAGE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5001-5690-000	REGISTRATIONS, TRAINING	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
01-5001-5920-000	MAIN. & REPAIR SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5001-6990-000	LEASE VEHICLES	19,500.00	19,500.00	0.00	0.00	19,500.00	100.00 %
01-5005-1010-000	COUNTY ATTORNEY SALARY	61,802.00	61,802.00	0.00	0.00	61,802.00	100.00 %
01-5005-1050-000	ASST CO ATTORNEY	110,000.00	110,000.00	0.00	0.00	110,000.00	100.00 %
01-5005-1410-000	PARAPROFESSIONAL	155,000.00	155,000.00	0.00	0.00	155,000.00	100.00 %
01-5005-1670-000	SECRETARY #3	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
01-5010-1010-000	COUNTY CLERK SALARY	131,268.00	131,268.00	0.00	0.00	131,268.00	100.00 %
01-5010-1030-000	CLERK DEPUTIES SALARY	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	100.00 %
01-5010-2100-000	EXPENSE ALLOWANCE	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-5010-3020-000	ADVERTISING	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5010-3070-000	AUDIT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5010-3640-000	ASHLAND BRANCH RENTAL	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5010-3640-001	CANNONSBURG RENTAL	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5010-3680-000	COUNTY CLERK TAX BILLS	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
01-5010-3980-000	SOFTWARE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5010-4290-000	GASOLINE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-5010-4450-000	OFFICE SUPPLIES	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
01-5010-5310-000	CLERK BOND	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-5010-5630-000	POSTAGE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5010-5740-000	TRAINING	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5010-5780-000	ASHLAND BRANCH UTILITIES	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
01-5010-5780-001	CANNONSBURG UTILITIES	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-5010-5860-000	ASHLAND BRANCH MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-5010-5860-001	CANNONSBURG MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-5010-6990-000	LEASE VEHICLE	9,500.00	9,500.00	0.00	0.00	9,500.00	100.00 %
01-5015-1010-000	SHERIFF SALARY	120,972.00	120,972.00	0.00	0.00	120,972.00	100.00 %
01-5015-1030-000	DEPUTY SALARIES	2,424,569.60	2,424,569.60	0.00	0.00	2,424,569.60	100.00 %
01-5015-1780-000	OVERTIME GROSS	606,142.40	606,142.40	0.00	0.00	606,142.40	100.00 %
01-5015-2120-000	TRAINING INCENTIVE	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
01-5015-3020-000	PUBLISH TAX BILLS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5015-3070-000	AUDIT FEE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5015-3400-000	VEHICLE MAINT. & REPAIR	85,000.00	85,000.00	0.00	0.00	85,000.00	100.00 %
01-5015-3640-000	RENTAL	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-5015-3980-000	COMPUTER SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5015-3990-000	CONTRACTED SERVICES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
01-5015-4290-000	GASOLINE	105,000.00	105,000.00	0.00	0.00	105,000.00	100.00 %
01-5015-4450-000	MATERIALS & SUPPLIES	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5015-4810-000	UNIFORMS	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5015-5310-000	SHERIFF BOND	650.00	650.00	0.00	0.00	650.00	100.00 %
01-5015-5510-000	MEMBERSHIPS	600.00	600.00	0.00	0.00	600.00	100.00 %
01-5015-5630-000	POSTAGE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5015-5740-000	TRAINING/TRAVEL	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-5015-5780-000	UTILITIES	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
01-5015-6990-000	LEASE VEHICLES	170,000.00	170,000.00	0.00	0.00	170,000.00	100.00 %
01-5020-1010-000	CORONER SALARY	56,650.00	56,650.00	0.00	0.00	56,650.00	100.00 %
01-5020-1031-000	DEP CORONER SALARY	83,430.00	83,430.00	0.00	0.00	83,430.00	100.00 %
01-5020-1650-000	SECRETARY	39,140.00	39,140.00	0.00	0.00	39,140.00	100.00 %
01-5020-2100-000	CORONER EXPENSE ALLOWANCE	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-5020-3030-000	AMBULANCE TRANSPORT	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %



Boyd County KY

Budget Report
Account Summary

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Revenue							
01-4101-000	REAL PROPERTY TAXES	4,000,000.00	4,000,000.00	0.00	0.00	-4,000,000.00	100.00 %
01-4102-000	PERSONAL PROPERTY	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00 %
01-4103-000	MOTOR VEHICLE TAX	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
01-4104-000	DELINQUENT TAXES	245,000.00	245,000.00	0.00	0.00	-245,000.00	100.00 %
01-4107-000	UNMINED COAL	5,500.00	5,500.00	0.00	0.00	-5,500.00	100.00 %
01-4113-000	GARBAGE FEES	685,000.00	685,000.00	0.00	0.00	-685,000.00	100.00 %
01-4119-000	FORESTRY	1,075.00	1,075.00	0.00	0.00	-1,075.00	100.00 %
01-4130-000	BANK FRANCHISE TAX	345,000.00	345,000.00	0.00	0.00	-345,000.00	100.00 %
01-4131-000	FRANCHISE TAX	144,000.00	144,000.00	0.00	0.00	-144,000.00	100.00 %
01-4134-000	OCCUPATIONAL TAX	4,500,000.00	4,500,000.00	0.00	0.00	-4,500,000.00	100.00 %
01-4135-000	DEED TRANSFER	160,000.00	160,000.00	0.00	0.00	-160,000.00	100.00 %
01-4138-000	TOURIST ROOM	829,000.00	829,000.00	0.00	0.00	-829,000.00	100.00 %
01-4139-000	NET PROFIT FEE/TAX	2,600,000.00	2,600,000.00	0.00	0.00	-2,600,000.00	100.00 %
01-4140-000	TELEPHONE TAX	140,000.00	140,000.00	0.00	0.00	-140,000.00	100.00 %
01-4210-000	IN LIEU OF TAX PAYMENTS	130,000.00	130,000.00	0.00	0.00	-130,000.00	100.00 %
01-4401-000	BUSINESS LICENSE	80,000.00	80,000.00	0.00	0.00	-80,000.00	100.00 %
01-4402-000	BEVERAGE LICENSE FEES	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
01-4503-000	FEDERAL REIMBURSEMENT	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
01-4506-000	TRAFFIC SCHOOL PROGRAM	500.00	500.00	0.00	0.00	-500.00	100.00 %
01-4510-000	STATE GRANT	60,000.00	60,000.00	0.00	0.00	-60,000.00	100.00 %
01-4520-000	ELECTION EXPENSE	60,000.00	60,000.00	0.00	0.00	-60,000.00	100.00 %
01-4522-000	LEGAL PROCESS	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00 %
01-4522-001	COUNTY ATTORNEY REVENUE	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
01-4532-000	SPACE RENTAL-AOC	538,000.00	538,000.00	0.00	0.00	-538,000.00	100.00 %
01-4541-000	EMERGENCY MANAGEMENT	213,266.00	213,266.00	0.00	0.00	-213,266.00	100.00 %
01-4542-000	EMA REIMBURSEMENT	27,000.00	27,000.00	0.00	0.00	-27,000.00	100.00 %
01-4543-000	MISCELLANEOUS PAYMENTS/SPON	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
01-4545-000	INTERGOVERNMENTAL REVENUES	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
01-4548-000	CLERK FEE POOLING	1,692,464.00	1,692,464.00	0.00	0.00	-1,692,464.00	100.00 %
01-4549-000	SHERIFF FEE POOLING	2,076,919.00	2,076,919.00	0.00	0.00	-2,076,919.00	100.00 %
01-4561-000	AOC COURT FACILITY FEES	55,000.00	55,000.00	0.00	0.00	-55,000.00	100.00 %
01-4612-000	ANIMAL SHELTER	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
01-4701-000	VENDING MACHINES	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00 %
01-4711-000	RENT/LEASE-PUB, ADVOC. & COLLE	185,000.00	185,000.00	0.00	0.00	-185,000.00	100.00 %
01-4712-000	OTHER REVENUES-RENTS CTHSE &	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
01-4721-000	ROYALTIES	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
01-4727-000	ReImbursement	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
01-4728-000	INTERNAL TRANSFERS	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
01-4728-001	COMMUNITY EVENTS	29,000.00	29,000.00	0.00	0.00	-29,000.00	100.00 %
01-4731-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
01-4733-000	INSURANCE REIMB	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
01-4799-000	OTHER REVENUE-RENT PROBATION	185,000.00	185,000.00	0.00	0.00	-185,000.00	100.00 %
01-4806-000	INTEREST REG	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
01-4808-000	AOC DEBT PAYMENT	1,396,250.00	1,396,250.00	0.00	0.00	-1,396,250.00	100.00 %
01-4901-000	PRIOR YEAR CARRYOVER	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
01-4905-000	BOND SALE PROCEEDS	6,300,000.00	6,300,000.00	0.00	0.00	-6,300,000.00	100.00 %
01-4909-000	TRANSFER OUT	-6,292,031.38	-6,292,031.38	0.00	0.00	6,292,031.38	0.00 %
Revenue Total:		22,180,942.62	22,180,942.62	0.00	0.00	-22,180,942.62	100.00 %
Expense							
01-5001-1010-000	COUNTY JUDGE EXEC	131,268.00	131,268.00	0.00	0.00	131,268.00	100.00 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01 - GENERAL FUND	-6,292,031.38	-6,292,031.38	0.00	0.00	6,292,031.38	100.00%
02 - ROAD FUND	2,091,006.00	2,091,006.00	0.00	0.00	-2,091,006.00	100.00%
03 - JAIL FUND	4,059,025.69	4,059,025.69	0.00	0.00	-4,059,025.69	100.00%
76 - SPECIAL PROJECTS	138,499.69	138,499.69	0.00	0.00	-138,499.69	100.00%
81 - ABC FUND	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00%
Report Total:	0.00	0.00	0.00	0.00	0.00	0.00%

Group Summary

RevenueLineItem	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
4909 - TRANSFER OUT	-6,292,031.38	-6,292,031.38	0.00	0.00	6,292,031.38	100.00%
Fund: 01 - GENERAL FUND Total:	-6,292,031.38	-6,292,031.38	0.00	0.00	6,292,031.38	100.00%
Fund: 02 - ROAD FUND						
4910 - TRANSFER IN	2,091,006.00	2,091,006.00	0.00	0.00	-2,091,006.00	100.00%
Fund: 02 - ROAD FUND Total:	2,091,006.00	2,091,006.00	0.00	0.00	-2,091,006.00	100.00%
Fund: 03 - JAIL FUND						
4910 - TRANSFER IN	4,059,025.69	4,059,025.69	0.00	0.00	-4,059,025.69	100.00%
Fund: 03 - JAIL FUND Total:	4,059,025.69	4,059,025.69	0.00	0.00	-4,059,025.69	100.00%
Fund: 76 - SPECIAL PROJECTS						
4910 - TRANSFER IN	138,499.69	138,499.69	0.00	0.00	-138,499.69	100.00%
Fund: 76 - SPECIAL PROJECTS Total:	138,499.69	138,499.69	0.00	0.00	-138,499.69	100.00%
Fund: 81 - ABC FUND						
4910 - TRANSFER IN	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00%
Fund: 81 - ABC FUND Total:	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00%
Report Total:	0.00	0.00	0.00	0.00	0.00	0.00%



Boyd County KY

Boyd County, KY Budget Report

Account Summary

For Fiscal: 2024-2025 Period Ending: 07/31/2024

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
RevenueLineItem: 4909 - TRANSFER OUT						
<u>01-4909-000</u> TRANSFER OUT	-6,292,031.38	-6,292,031.38	0.00	0.00	6,292,031.38	0.00 %
RevenueLineItem: 4909 - TRANSFER OUT Total:	-6,292,031.38	-6,292,031.38	0.00	0.00	6,292,031.38	100.00%
Fund: 01 - GENERAL FUND Total:	-6,292,031.38	-6,292,031.38	0.00	0.00	6,292,031.38	100.00%
Fund: 02 - ROAD FUND						
RevenueLineItem: 4910 - TRANSFER IN						
<u>02-4910-000</u> TRANSFER IN	2,091,006.00	2,091,006.00	0.00	0.00	-2,091,006.00	100.00 %
RevenueLineItem: 4910 - TRANSFER IN Total:	2,091,006.00	2,091,006.00	0.00	0.00	-2,091,006.00	100.00%
Fund: 02 - ROAD FUND Total:	2,091,006.00	2,091,006.00	0.00	0.00	-2,091,006.00	100.00%
Fund: 03 - JAIL FUND						
RevenueLineItem: 4910 - TRANSFER IN						
<u>03-4910-000</u> TRANSFER IN	4,059,025.69	4,059,025.69	0.00	0.00	-4,059,025.69	100.00 %
RevenueLineItem: 4910 - TRANSFER IN Total:	4,059,025.69	4,059,025.69	0.00	0.00	-4,059,025.69	100.00%
Fund: 03 - JAIL FUND Total:	4,059,025.69	4,059,025.69	0.00	0.00	-4,059,025.69	100.00%
Fund: 76 - SPECIAL PROJECTS						
RevenueLineItem: 4910 - TRANSFER IN						
<u>76-4910-000</u> TRANSFER IN	138,499.69	138,499.69	0.00	0.00	-138,499.69	100.00 %
RevenueLineItem: 4910 - TRANSFER IN Total:	138,499.69	138,499.69	0.00	0.00	-138,499.69	100.00%
Fund: 76 - SPECIAL PROJECTS Total:	138,499.69	138,499.69	0.00	0.00	-138,499.69	100.00%
Fund: 81 - ABC FUND						
RevenueLineItem: 4910 - TRANSFER IN						
<u>81-4910-000</u> TRANSFER IN	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00 %
RevenueLineItem: 4910 - TRANSFER IN Total:	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00%
Fund: 81 - ABC FUND Total:	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00%
Report Total:	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01 - GENERAL FUND	22,180,942.62	22,180,942.62	0.00	0.00	22,180,942.62	100.00%
02 - ROAD FUND	3,463,055.00	3,463,055.00	0.00	0.00	3,463,055.00	100.00%
03 - JAIL FUND	5,669,225.69	5,669,225.69	0.00	0.00	5,669,225.69	100.00%
04 - LGEA FUND	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00%
06 - ECONOMIC DEVELOPMENT	470,045.00	470,045.00	0.00	0.00	470,045.00	100.00%
75 - FEMA	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
76 - SPECIAL PROJECTS	139,549.69	139,549.69	0.00	0.00	139,549.69	100.00%
77 - CLERK STORAGE FUND	50,050.00	50,050.00	0.00	0.00	50,050.00	100.00%
78 - RUSH OFF ROAD AML PILOT	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
79 - ESCROW	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00%
81 - ABC FUND	113,600.00	113,600.00	0.00	0.00	113,600.00	100.00%
87 - OPIOID SETTLEMENT	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
88 - EMERGENCY FUND	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Report Total:	35,406,252.00	35,406,252.00	0.00	0.00	35,406,252.00	100.00%

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OFFICE OF F.M. & A.

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

Group Summary

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
5000 - GENERAL GOVERNMENT	9,502,511.80	9,502,511.80	0.00	0.00	9,502,511.80	100.00%
5100 - PROTECTION TO PERSONS & PROPERTY	699,200.67	699,200.67	0.00	0.00	699,200.67	100.00%
5200 - GENERAL HEALTH & SANITATION	168,581.00	168,581.00	0.00	0.00	168,581.00	100.00%
5400 - RECREATION & CULTURE	1,311,500.00	1,311,500.00	0.00	0.00	1,311,500.00	100.00%
7000 - DEBT SERVICES	2,802,660.00	2,802,660.00	0.00	0.00	2,802,660.00	100.00%
9000 - ADMINISTRATION	7,696,489.15	7,696,489.15	0.00	0.00	7,696,489.15	100.00%
Fund: 01 - GENERAL FUND Total:	22,180,942.62	22,180,942.62	0.00	0.00	22,180,942.62	100.00%
Fund: 02 - ROAD FUND						
5200 - GENERAL HEALTH & SANITATION	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00%
6100 - ROADS	2,910,400.00	2,910,400.00	0.00	0.00	2,910,400.00	100.00%
9000 - ADMINISTRATION	551,155.00	551,155.00	0.00	0.00	551,155.00	100.00%
Fund: 02 - ROAD FUND Total:	3,463,055.00	3,463,055.00	0.00	0.00	3,463,055.00	100.00%
Fund: 03 - JAIL FUND						
5100 - PROTECTION TO PERSONS & PROPERTY	4,565,413.69	4,565,413.69	0.00	0.00	4,565,413.69	100.00%
9000 - ADMINISTRATION	1,103,812.00	1,103,812.00	0.00	0.00	1,103,812.00	100.00%
Fund: 03 - JAIL FUND Total:	5,669,225.69	5,669,225.69	0.00	0.00	5,669,225.69	100.00%
Fund: 04 - LGEA FUND						
9000 - ADMINISTRATION	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00%
Fund: 04 - LGEA FUND Total:	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00%
Fund: 06 - ECONOMIC DEVELOPMENT						
5000 - GENERAL GOVERNMENT	118,500.00	118,500.00	0.00	0.00	118,500.00	100.00%
9000 - ADMINISTRATION	351,545.00	351,545.00	0.00	0.00	351,545.00	100.00%
Fund: 06 - ECONOMIC DEVELOPMENT Total:	470,045.00	470,045.00	0.00	0.00	470,045.00	100.00%
Fund: 75 - FEMA						
5100 - PROTECTION TO PERSONS & PROPERTY	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Fund: 75 - FEMA Total:	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Fund: 76 - SPECIAL PROJECTS						
5000 - GENERAL GOVERNMENT	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00%
9000 - ADMINISTRATION	138,499.69	138,499.69	0.00	0.00	138,499.69	100.00%
Fund: 76 - SPECIAL PROJECTS Total:	139,549.69	139,549.69	0.00	0.00	139,549.69	100.00%
Fund: 77 - CLERK STORAGE FUND						
5000 - GENERAL GOVERNMENT	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00%
9000 - ADMINISTRATION	50.00	50.00	0.00	0.00	50.00	100.00%
Fund: 77 - CLERK STORAGE FUND Total:	50,050.00	50,050.00	0.00	0.00	50,050.00	100.00%
Fund: 78 - RUSH OFF ROAD AML PILOT						
5000 - GENERAL GOVERNMENT	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
Fund: 78 - RUSH OFF ROAD AML PILOT Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
Fund: 79 - ESCROW						
5000 - GENERAL GOVERNMENT	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
9000 - ADMINISTRATION	100.00	100.00	0.00	0.00	100.00	100.00%
Fund: 79 - ESCROW Total:	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00%
Fund: 81 - ABC FUND						
5000 - GENERAL GOVERNMENT	99,074.00	99,074.00	0.00	0.00	99,074.00	100.00%
9000 - ADMINISTRATION	14,526.00	14,526.00	0.00	0.00	14,526.00	100.00%
Fund: 81 - ABC FUND Total:	113,600.00	113,600.00	0.00	0.00	113,600.00	100.00%
Fund: 87 - OPIOID SETTLEMENT						
5000 - GENERAL GOVERNMENT	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
Fund: 87 - OPIOID SETTLEMENT Total:	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 88 - EMERGENCY FUND						
9000 - ADMINISTRATION	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Fund: 88 - EMERGENCY FUND Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Report Total:	35,406,252.00	35,406,252.00	0.00	0.00	35,406,252.00	100.00%

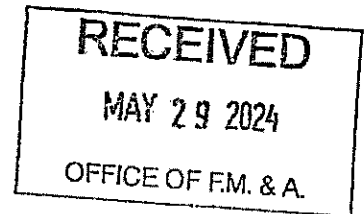
Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Ordinance 2024-02

Motion was made by David Salisbury and seconded by Randy Stapleton to approve the Second reading of Ordinance 2024-02, An Ordinance relating to the annual budget and amendment thereof: Whereas the County of Boyd desires to amend the LGEA Budget, Fund 04 for the unbudgeted receipts for the CDBG Grant awarded to the Boyd County Fiscal Court for improvements/renovations needed for the WW Volunteer Fire Dept.

Ordinance begins on following page

BOYD COUNTY, KENTUCKY
ORDINANCE 24-02



AN ORDINANCE, relating to the annual budget and amendment thereof: Whereas, the County of Boyd, desires to amend the LGEA Budget, Fund 04, for the unbudgeted receipts for the CDBG Grant awarded to the Boyd County Fiscal Court for improvements/renovations needed for the Westwood Volunteer Fire Department in the amount of \$750,000.00.

Be it ordained by the Fiscal Court of the County of Boyd, Commonwealth of Kentucky:

SECTION One: The Budget for fiscal year 2023-2024 is amended to:

A: Increase the receipts of LGEA Fund by \$750,000.00 to include under budgeted receipts from:

Account Code	Description	Amount
04-4504-000	Westwood VFD CDBG Grant	\$750,000.00

B: Increases the expenditures of LGEA Fund account:

Account Code	Description	Amount
04-9500-4460-000	Westwood VFD CDBG Grant	\$750,000.00

AN ORDINANCE relating to the budget for the Fiscal year 2023-2024.

Be it ordained by the Fiscal Court of the County of Boyd, Commonwealth of Kentucky that the Budget for the Fiscal year 2023-2024 was submitted and the court considers this as the first reading.

Approved by this Fiscal Court of Boyd County, Kentucky, this 9th day of April, 2024.

MOTION by: Randy Stapleton

Seconded by: Jeremy Holbrook

Eric Chaney
Eric Chaney

Boyd County Judge Executive

Approved as to Form and Classification this the 3rd day of June, 2024.

Robert D. Brown
State Local Finance

This budget was duly adopted by the Fiscal Court of Boyd County, Kentucky this 27th day of June, 2024.

MOTION by: DAVID SALISBURY

SECONDED by: Randy Stapleton

Eric Chaney
Eric Chaney, Boyd County Judge Executive

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Bid Awards

Office Supplies

Motion was made by David Salisbury and seconded by Jeremy Holbrook to award the bid for Office Supplies to Ashland Office Supply, Service Office Supply, and Staples.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Janitorial

Motion was made by David Salisbury and seconded by Randy Stapleton to award the bid for Janitorial supplies to All Pro and General Sales.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Limestone

Motion was made by David Salisbury and seconded by Randy Stapleton to award the bid for limestone to Buffalo Valley, Brushy Quarry, and Valley Quarry.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Asphalt

Motion was made by David Salisbury and seconded by Randy Stapleton to award the bid for asphalt to American Asphalt, Mountain Enterprises, and BTI contracting.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Fuel, Oil, and Antifreeze

Motion was made by David Salisbury and seconded by Jeremy Holbrook to award the bid for Fuel, Oil, and Antifreeze to Safety-Kleen and BPI.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Signs

Motion was made by David Salisbury and seconded by Randy Stapleton to award the bid for signs to Saf-Ti-Co Inc, Sign Solutions, and A&A Safety.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Pipe

Motion was made by David Salisbury and seconded by Jeremy Holbrook to award the bid for pipe to Kentucky Supply.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

BCSD Amended Fee Settlement

Motion was made by David Salisbury and seconded by Randy Stapleton to accept the amended 2023 Fee Settlement from the BCSD.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Salt Bid

Motion was made by David Salisbury and seconded by Jeremy Holbrook to award the Bid for Salt to Cargill, Inc.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Resolution 2024- 09 AEP Lease Agreement

Motion was made by David Salisbury and seconded by Randy Stapleton to approve a lease agreement with AEP for \$0 for a lot on Bob McCullough Drive for the purpose of storage and county cleanup events.

BOYD COUNTY FISCAL COURT
RESOLUTION NO. 2024-09

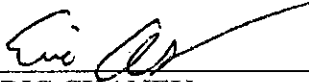
A RESOLUTION APPROVING A LEASE AGREEMENT BETWEEN BOYD FISCAL COURT AND KENTUCKY POWER COMPANY

WHEREAS, the Kentucky Power Company has proposed an Agreement to lease property owned by them to the Boyd County Fiscal Court and;

WHEREAS, the Boyd County Fiscal Court desires to enter in to the aforesaid proposed Agreement;

IT IS HEREBY RESOLVED that the Proposed Agreement, a copy of which is attached hereto and incorporated herein by reference, is accepted and the County Judge Executive is authorized and directed to execute the Agreement.

This 27th day of June, 2024


ERIC CHANEY
BOYD COUNTY JUDGE EXECUTIVE

VOTING:

Judge Chaney	<u>YES</u>
Commissioner Holbrook	<u>YES</u>
Commissioner Stapleton	<u>YES</u>
Commissioner Salisbury	<u>YES</u>

ATTEST:


FISCAL COURT CLERK

DATE:

6-27-24

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

SIVFD

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to approve reappointment of George Bullion to the Summit Ironville Volunteer Fire Dept.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Community Comment - No Vote Taken

Suzanne Griffith

Amend Agenda

Motion was made by David Salisbury and seconded by Jeremy Holbrook to amend the agenda to move transparency before Executive Session.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Community Development Director Kacy Abrams spoke to the court about upcoming events, Snowcones and Suncatchers, and Repair Affair.

Executive Session

Motion was made by David Salisbury and seconded by Jeremy Holbrook to enter Executive Session.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Resume meeting

Motion was made by David Salisbury and Seconded by Randy Stapleton to call the meeting to order following Executive Session.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to appoint the Judge/Executive the authority to negotiate the purchase of real property with a potential purchase price of 5 Million dollars, any purchase will have to be approved by Fiscal Court.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Motion was made by David Salisbury and Seconded by Randy Stapleton to have this meeting stand adjourned.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Eric Chaney, County Judge Executive