

This was a Regular Meeting of the Boyd County Fiscal Court held on June 4, 2024, Meeting was held in the Boyd County Courthouse, Second floor Courtroom, at 12:00 pm.

Present Were:

Eric Chaney, County Judge Executive
David Salisbury, County Commissioner
Jeremy Holbrook, County Commissioner
Randy Stapleton, County Commissioner

Meeting was opened by Eric Chaney, County Judge.
Jeremy Holbrook was called upon to deliver the invocation.
Mike Wurts led the pledge of Allegiance.

Approval of Minutes

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the minutes from the May 14, 2024 and May 29, 2024, meetings.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Bills and Transfers

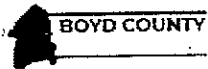
Motion was made by David Salisbury and Seconded by Randy Stapleton to authorize the County Treasurer to pay the following list of bills and transfers:

Bills & Transfers begin on following page

OUTSTANDING REPORT 6/4/24

By Fund

Payable Dates 5/15/2024 - 6/4/2024



Boyd County KY

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 00018 - AKME DRUG TESTING					
AKME DRUG TESTING	7555	06/04/2024	DRUG TEST	01-5232-5490-000	45.00
AKME DRUG TESTING	7579	06/04/2024	DRUG TEST	01-5232-5490-000	90.00
AKME DRUG TESTING	7599	06/04/2024	DRUG TEST	01-5232-5490-000	45.00
Vendor 00018 - AKME DRUG TESTING Total:					180.00
Vendor: 00024 - ALL PRO SUPPLY					
ALL PRO SUPPLY	21511	06/04/2024	SUPPLIES	01-5080-5480-000	1,307.22
ALL PRO SUPPLY	21576	06/04/2024	SUPPLIES	01-5080-4110-000	866.00
ALL PRO SUPPLY	21614	06/04/2024	SUPPLIES	01-5080-4110-000	1,440.69
Vendor 00024 - ALL PRO SUPPLY Total:					3,613.91
Vendor: 01799 - ALL SAFE INDUSTRIES					
ALL SAFE INDUSTRIES	INV-11460	06/04/2024	HAZMAT EQUIPMENT	01-5135-4200-000	21,245.55
ALL SAFE INDUSTRIES	INV-11476	06/04/2024	HAZMAT EQUIPMENT	01-5135-4200-000	1,431.08
Vendor 01799 - ALL SAFE INDUSTRIES Total:					22,676.63
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE,...	451651	06/04/2024	REPAIR	01-5081-5710-000	2,039.00
ALPHA MECHANICAL SERVICE,...	451925	06/04/2024	REPAIR	01-5205-4060-000	599.00
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					2,638.00
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1DDL-YN1T-YC9M	06/04/2024	TOUCH A TRUCK	01-5425-0000-000	288.59
AMAZON CAPITAL SERVICES	1DM3-611J-VX33	06/04/2024	HARD DRIVE	01-5091-5880-000	199.99
AMAZON CAPITAL SERVICES	1KHK-G3HT-FVQT	06/04/2024	SPEAKERS	01-5080-4110-000	44.95
AMAZON CAPITAL SERVICES	1LQN-NCDL-VTJD	06/04/2024	WATER FILTERS	01-5080-4110-000	92.47
AMAZON CAPITAL SERVICES	1N3X-V6C4-MGLC	06/04/2024	WATER FILTERS	01-5080-4110-000	34.94
AMAZON CAPITAL SERVICES	1NWK-KTGP-7KGC	06/04/2024	LAMINATOR	01-5080-5480-000	209.95
AMAZON CAPITAL SERVICES	1P7G-4X4F-4H69	06/04/2024	TOWER REPAIR	01-5135-5730-000	4,199.40
AMAZON CAPITAL SERVICES	1PWR-JJWJ-NPJD	06/04/2024	WATER FILTERS	01-5080-4110-000	113.95
AMAZON CAPITAL SERVICES	1PWR-JJWJ-Y6LY	06/04/2024	SCREEN	01-5020-4460-000	484.97
AMAZON CAPITAL SERVICES	1RVV-TXN3-Q61C	06/04/2024	CAMERAS	01-5401-5480-000	1,113.28
AMAZON CAPITAL SERVICES	1WJK-JRHD-JMRW	06/04/2024	4 TAPE DISPENSER AND STAPL...	01-5015-4450-000	61.72
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					6,844.21
Vendor: 00042 - ANDY MARKELONIS					
ANDY MARKELONIS	23-H-138-1 RONNIE MAYS	06/04/2024	PAYMENT	01-9100-5670-000	150.00
ANDY MARKELONIS	24-H-19-1 SHAWN THOMPSON	06/04/2024	PAYMENT	01-9100-5670-000	150.00
Vendor 00042 - ANDY MARKELONIS Total:					300.00
Vendor: 00049 - APPALACHIAN TIRE					
APPALACHIAN TIRE	1170022691	06/04/2024	REPAIRED A FLAT TIRE	01-5015-3400-000	19.93
APPALACHIAN TIRE	1170022717	06/04/2024	4 TIRES	01-5015-3400-000	644.20
APPALACHIAN TIRE	1170022761	06/04/2024	2-TIRES	01-5020-3400-000	318.20
APPALACHIAN TIRE	1170022787	06/04/2024	UNIT 202 FLAT TIRE REPAIR	01-5015-3400-000	19.83
Vendor 00049 - APPALACHIAN TIRE Total:					1,002.16
Vendor: 00052 - AREA PEST CONTROL, INC.					
AREA PEST CONTROL, INC.	3147	06/04/2024	SERVICE	01-5085-5710-000	75.00
AREA PEST CONTROL, INC.	3148	06/04/2024	SERVICE	01-5081-5710-000	210.00
AREA PEST CONTROL, INC.	3149	06/04/2024	SERVICE	01-5080-5480-000	150.00
Vendor 00052 - AREA PEST CONTROL, INC. Total:					435.00
Vendor: 00067 - ASHLAND OFFICE SUPPLY					
ASHLAND OFFICE SUPPLY	49877-0	06/04/2024	Office Supplies	01-5010-4450-000	45.99
ASHLAND OFFICE SUPPLY	50035-0	06/04/2024	Office Supplies	01-5010-4450-000	201.33
ASHLAND OFFICE SUPPLY	50035-1	06/04/2024	Office Supplies	01-5010-4450-000	11.35
ASHLAND OFFICE SUPPLY	50087-0	06/04/2024	Office Supplies	01-5010-4450-000	13.00

OUTSTANDING REPORT 6/4/24

Payable Dates: 5/15/2024 - 6/4/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ASHLAND OFFICE SUPPLY	50353-1	06/04/2024	Office Supplies	01-5010-4450-000	13.45
ASHLAND OFFICE SUPPLY	50353-2	06/04/2024	Office Supplies	01-5010-4450-000	14.49
ASHLAND OFFICE SUPPLY	50510-1	06/04/2024	Office Supplies	01-5010-4450-000	76.51
ASHLAND OFFICE SUPPLY	50579-0	06/04/2024	Office Supplies	01-5010-4450-000	210.00
ASHLAND OFFICE SUPPLY	50614-0	06/04/2024	Office Supplies	01-5010-4450-000	45.99
ASHLAND OFFICE SUPPLY	51195-0	06/04/2024	Office Supplies	01-5010-4450-000	14.59
ASHLAND OFFICE SUPPLY	51696-0	06/04/2024	Office Supplies	01-5010-4450-000	13.00
ASHLAND OFFICE SUPPLY	51698-0	06/04/2024	Office Supplies	01-5010-4450-000	10.40
ASHLAND OFFICE SUPPLY	51724-0	06/04/2024	Office Supplies	01-5010-4450-000	45.99
Vendor 00067 - ASHLAND OFFICE SUPPLY Total:					716.09
Vendor: 00123 - BLACK DIAMOND					
BLACK DIAMOND	10409	06/04/2024	Monthly Pest Control - Invoice...	01-5020-3340-000	60.00
BLACK DIAMOND	I-0000009815	06/04/2024	MONTHLY SERVICE	01-5020-3340-000	60.00
Vendor 00123 - BLACK DIAMOND Total:					120.00
Vendor: 00135 - BORDERS HUNTING SHOP					
BORDERS HUNTING SHOP	8276	06/04/2024	AMMO	01-5205-4460-000	60.97
Vendor 00135 - BORDERS HUNTING SHOP Total:					60.97
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1261017	06/04/2024	WEED KILLER	01-5080-4110-000	119.99
Vendor 00137 - BOWLING FEED AND HARDWARE Total:					119.99
Vendor: 00167 - BRIDGEPORT EQUIP & TOOLS					
BRIDGEPORT EQUIP & TOOLS	5212030	06/04/2024	EXCAVATOR RENTAL	01-5401-5480-000	3,800.00
Vendor 00167 - BRIDGEPORT EQUIP & TOOLS Total:					3,800.00
Vendor: 00174 - BULK PLANTS INC					
BULK PLANTS INC	165006A	06/04/2024	FUEL	01-5401-4290-000	1,314.27
BULK PLANTS INC	732540C	06/04/2024	OIL	01-5015-3400-000	739.95
BULK PLANTS INC	732816	06/04/2024	OIL	01-5015-3400-000	739.95
Vendor 00174 - BULK PLANTS INC Total:					2,794.17
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	291651	06/04/2024	parts	01-5401-5920-000	20.26
Vendor 00179 - BYLES AUTO PARTS Total:					20.26
Vendor: 01919 - C&C DOORS					
C&C DOORS	18462	06/04/2024	SPEED CONTROL	01-5081-5710-000	408.95
Vendor 01919 - C&C DOORS Total:					408.95
Vendor: 00215 - CHARDON LABORATORIES, INC					
CHARDON LABORATORIES, INC	027743	06/04/2024	SERVICE	01-5081-5710-000	375.00
Vendor 00215 - CHARDON LABORATORIES, INC Total:					375.00
Vendor: 00246 - CINTAS CORPORATION					
CINTAS CORPORATION	4193723439	06/04/2024	Floor Mats	01-5010-4450-000	41.12
Vendor 00246 - CINTAS CORPORATION Total:					41.12
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY	5212955595	06/04/2024	FIRST AID	01-5081-5710-000	208.93
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					208.93
Vendor: 00254 - CLASSIC PLASTICS					
CLASSIC PLASTICS	104001	06/04/2024	body bags	01-5020-4370-000	1,731.36
Vendor 00254 - CLASSIC PLASTICS Total:					1,731.36
Vendor: 01329 - COURTHOUSE COMPUTER SYSTEMS					
COURTHOUSE COMPUTER SY...	3579	06/04/2024	Software	01-5010-3980-000	2,000.00
Vendor 01329 - COURTHOUSE COMPUTER SYSTEMS Total:					2,000.00
Vendor: 01920 - DANIEL FERRELL					
DANIEL FERRELL	INV0002029	06/04/2024	2022 OCC. TAX REFUND	01-9100-5670-000	990.62
DANIEL FERRELL	INV0002030	06/04/2024	2023 OCC. TAX REFUND	01-9100-5670-000	1,141.98
Vendor 01920 - DANIEL FERRELL Total:					2,132.60
Vendor: 00406 - FERGUSON ENTERPRISES LLC #1480					
FERGUSON ENTERPRISES LLC ...	8315024	06/04/2024	PLUMBING STEM	01-5205-4030-000	409.12
FERGUSON ENTERPRISES LLC ...	8364255	06/04/2024	PLUMBING	01-5080-5480-000	371.73

OUTSTANDING REPORT 6/4/24

Payable Dates: 5/15/2024 - 6/4/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
FERGUSON ENTERPRISES LLC ...	8379431	06/04/2024	SHELTER 3 BATHROOM	01-5401-5480-000	92.19
FERGUSON ENTERPRISES LLC ...	8382886	06/04/2024	SMOKE TEST	01-5401-5480-000	27.86
Vendor 00406 - FERGUSON ENTERPRISES LLC #1480 Total:					900.90
Vendor: 00417 - FOUNDATION BUILDING MATERIALS LLC					
FOUNDATION BUILDING MAT...	106000825-00	06/04/2024	LIGHTS	01-5080-5480-000	120.06
FOUNDATION BUILDING MAT...	106000886-00	06/04/2024	SHELTER 3 BATHROOM	01-5401-3360-000	114.50
Vendor 00417 - FOUNDATION BUILDING MATERIALS LLC Total:					234.56
Vendor: 00446 - GENERAL SALES					
GENERAL SALES	731816	06/04/2024	SUPPLIES	01-5080-4110-000	1,053.45
GENERAL SALES	731971	06/04/2024	SUPPLIES	01-5080-4110-000	231.20
GENERAL SALES	732118	06/04/2024	SUPPLIES	01-5080-4110-000	651.85
GENERAL SALES	732119	06/04/2024	SUPPLIES	01-5081-4110-000	737.08
Vendor 00446 - GENERAL SALES Total:					2,673.58
Vendor: 00453 - GIBBS TRUE VALUE HARDWARE					
GIBBS TRUE VALUE HARDWA...	239200	06/04/2024	PAINT	01-5401-3360-000	121.98
GIBBS TRUE VALUE HARDWA...	239340	06/04/2024	PAINT	01-5401-3360-000	62.93
GIBBS TRUE VALUE HARDWA...	239517	06/04/2024	HOSE/KEYS	01-5205-4460-000	76.95
GIBBS TRUE VALUE HARDWA...	239524	06/04/2024	HOSE/KEYS	01-5205-4460-000	9.95
Vendor 00453 - GIBBS TRUE VALUE HARDWARE Total:					271.81
Vendor: 00454 - GILLUMS SERVICE REPAIR, INC.					
GILLUMS SERVICE REPAIR, INC.	538929	06/04/2024	DECK BELT	01-5401-3360-000	86.01
Vendor 00454 - GILLUMS SERVICE REPAIR, INC. Total:					86.01
Vendor: 01577 - INCLUSION SOLUTIONS, LLC					
INCLUSION SOLUTIONS, LLC	150629	06/04/2024	Election Supplies	01-5065-5660-000	184.34
Vendor 01577 - INCLUSION SOLUTIONS, LLC Total:					184.34
Vendor: 00584 - JOHN CLARK OIL COMPANY					
JOHN CLARK OIL COMPANY	CORONER 5/7/24	06/04/2024	FUEL	01-5020-4290-000	68.06
Vendor 00584 - JOHN CLARK OIL COMPANY Total:					68.06
Vendor: 00623 - KCJEA/KMCA JOINT SUMMER CONFERENCE					
KCJEA/KMCA JOINT SUMMER ...	9938	06/04/2024	2024 SUMMER CONFERENCE	01-5025-5690-000	700.00
Vendor 00623 - KCJEA/KMCA JOINT SUMMER CONFERENCE Total:					700.00
Vendor: 01917 - KIMBERLY ZAMBOS					
KIMBERLY ZAMBOS	INV0002022	06/04/2024	2023 OCC. TAX REFUND	01-9100-5670-000	490.08
Vendor 01917 - KIMBERLY ZAMBOS Total:					490.08
Vendor: 00691 - KNIGHTHORST SHREDDING LLC					
KNIGHTHORST SHREDDING LLC	622459	06/04/2024	SHREDDING	01-5010-4450-000	47.28
Vendor 00691 - KNIGHTHORST SHREDDING LLC Total:					47.28
Vendor: 00760 - LABTRONICS					
LABTRONICS	32229	06/04/2024	TOWER REPAIR	01-5135-4200-000	14,049.64
LABTRONICS	32230	06/04/2024	TOWER REPAIR	01-5135-4200-000	27,034.07
Vendor 00760 - LABTRONICS Total:					41,083.71
Vendor: 01881 - LEGACY ATHLETICS, LLC					
LEGACY ATHLETICS, LLC	2518	06/04/2024	BASEBALL UNIFORMS	01-5401-5480-000	24,836.00
Vendor 01881 - LEGACY ATHLETICS, LLC Total:					24,836.00
Vendor: 00786 - LITTLES SEPTIC SERVICE INC					
LITTLES SEPTIC SERVICE INC	3871298	06/04/2024	PUMPING/HYDRO	01-5080-5480-000	750.00
LITTLES SEPTIC SERVICE INC	3872537	06/04/2024	MAN HOLE PUMP	01-5080-5480-000	750.00
Vendor 00786 - LITTLES SEPTIC SERVICE INC Total:					1,500.00
Vendor: 00793 - LUTE SUPPLY					
LUTE SUPPLY	55669460.001	06/04/2024	AC AND FURNACE	01-5085-5710-000	3,493.92
LUTE SUPPLY	55669667.001	06/04/2024	AC AND FURNACE	01-5085-5710-000	54.09
Vendor 00793 - LUTE SUPPLY Total:					3,548.01
Vendor: 00891 - NEAL-KILGORE & COLLIER FUNERAL					
NEAL-KILGORE & COLLIER FU...	CREMATION-RDOWDY	06/04/2024	County Cremation - Invoice # c..	01-5020-3440-000	300.00
Vendor 00891 - NEAL-KILGORE & COLLIER FUNERAL Total:					300.00

OUTSTANDING REPORT 6/4/24

Payable Dates: 5/15/2024 - 6/4/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00896 - NEWTECH SYSTEMS, INC.					
NEWTECH SYSTEMS, INC.	41605	06/04/2024	MONITORING	01-5080-5480-000	360.00
NEWTECH SYSTEMS, INC.	41606	06/04/2024	MONITORING	01-5086-5710-000	360.00
NEWTECH SYSTEMS, INC.	41607	06/04/2024	MONITORING	01-5081-5710-000	360.00
NEWTECH SYSTEMS, INC.	43701	06/04/2024	MONITORING	01-5081-5710-000	330.00
Vendor 00896 - NEWTECH SYSTEMS, INC. Total:					1,410.00
Vendor: 00909 - O'REILLY AUTO PARTS					
O'REILLY AUTO PARTS	5047-351015	06/04/2024	BATTERY	01-5401-3360-000	158.75
O'REILLY AUTO PARTS	5047-351047	06/04/2024	BATTERY	01-5401-3360-000	17.38
O'REILLY AUTO PARTS	5047-351243	06/04/2024	BATTERY	01-5401-3360-000	75.83
O'REILLY AUTO PARTS	5047-352290	06/04/2024	parts	01-5401-5920-000	5.29
Vendor 00909 - O'REILLY AUTO PARTS Total:					257.25
Vendor: 00916 - PATHWAYS, INC.					
PATHWAYS, INC.	23-H-113-01	06/04/2024	EVALUATION	01-9100-3630-000	400.00
PATHWAYS, INC.	23-H-117-01	06/04/2024	EVALUATION	01-9100-3630-000	400.00
PATHWAYS, INC.	23-H-138-01 MAYS	06/04/2024	PAYMENT	01-9100-3630-000	400.00
PATHWAYS, INC.	23-H-176-01	06/04/2024	EVALUATION	01-9100-3630-000	400.00
PATHWAYS, INC.	23-H-179-01	06/04/2024	EVALUATION	01-9100-3630-000	400.00
Vendor 00916 - PATHWAYS, INC. Total:					2,000.00
Vendor: 00939 - PPG ARCHITECTURAL FINISHES					
PPG ARCHITECTURAL FINISHES	928620002025	06/04/2024	PAINT	01-5015-4450-000	34.00
Vendor 00939 - PPG ARCHITECTURAL FINISHES Total:					34.00
Vendor: 00945 - PRESTON FAMILY FUNERAL HOME					
PRESTON FAMILY FUNERAL H...	CREMATION-ISLONE	06/04/2024	cremation-islone	01-5020-3440-000	300.00
Vendor 00945 - PRESTON FAMILY FUNERAL HOME Total:					300.00
Vendor: 00946 - PRICHARD LAWN CARE, INC.					
PRICHARD LAWN CARE, INC.	222520	06/04/2024	TREE MAINTENANCE	01-5401-5480-000	1,600.00
Vendor 00946 - PRICHARD LAWN CARE, INC. Total:					1,600.00
Vendor: 00961 - PURE COUNTRY AUTOMOTIVE					
PURE COUNTRY AUTOMOTIVE	5024606	06/04/2024	PART	01-5015-3400-000	36.80
PURE COUNTRY AUTOMOTIVE	6036528/1	06/04/2024	PART	01-5015-3400-000	550.89
Vendor 00961 - PURE COUNTRY AUTOMOTIVE Total:					587.69
Vendor: 01046 - RUMPKE					
RUMPKE	0018659	06/04/2024	LANDFILL	01-5115-3660-000	35.72
RUMPKE	0018660	06/04/2024	DUMPSTER	01-5401-5780-000	55.04
RUMPKE	0018669	06/04/2024	KY 854 DEMO	01-5115-3150-000	354.55
RUMPKE	0018721	06/04/2024	DUMPSTER	01-5401-5780-000	69.19
Vendor 01046 - RUMPKE Total:					514.50
Vendor: 01079 - SERVICE OFFICE SUPPLY					
SERVICE OFFICE SUPPLY	060012	06/04/2024	PENS	01-5080-4110-000	35.88
SERVICE OFFICE SUPPLY	060030	06/04/2024	OFFICE SUPPLIES	01-5080-4110-000	18.98
Vendor 01079 - SERVICE OFFICE SUPPLY Total:					54.86
Vendor: 01109 - SPEEDY SIGNS & BANNERS					
SPEEDY SIGNS & BANNERS	22452753	06/04/2024	YARD SIGNS	01-5425-0000-000	60.00
SPEEDY SIGNS & BANNERS	22452806	06/04/2024	SIGNS	01-5401-5480-000	5,732.50
Vendor 01109 - SPEEDY SIGNS & BANNERS Total:					5,792.50
Vendor: 01118 - STATE ELECTRIC SUPPLY					
STATE ELECTRIC SUPPLY	17233840-00	06/04/2024	LIGHTS	01-5085-5710-000	385.92
Vendor 01118 - STATE ELECTRIC SUPPLY Total:					385.92
Vendor: 01123 - STEEN FUNERAL HOME					
STEEN FUNERAL HOME	BURIAL-JMELBIE	06/04/2024	Burial - Invoice# burial-jmelbie	01-5020-3440-000	600.00
STEEN FUNERAL HOME	BURIAL-RCASE	06/04/2024	Burial - Invoice#: burial-rcase	01-5020-3440-000	600.00
STEEN FUNERAL HOME	C HALL	06/04/2024	BURIAL	01-5020-3440-000	600.00
STEEN FUNERAL HOME	C WILKENS	06/04/2024	BURIAL	01-5020-3440-000	600.00
STEEN FUNERAL HOME	CREMATION-CWIGGINS	06/04/2024	Cremation - Invoice # cremati...	01-5020-3440-000	300.00

OUTSTANDING REPORT 6/4/24

Payable Dates: 5/15/2024 - 6/4/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
STEEN FUNERAL HOME	M DAVIDSON	06/04/2024	BURIAL	01-5020-3440-000	600.00
Vendor 01123 - STEEN FUNERAL HOME Total:					3,300.00
Vendor: 01141 - SUNBELT RENTALS, INC.					
SUNBELT RENTALS, INC.	138840838-0011	06/04/2024	MINI RENTAL	01-5401-5480-000	3,221.97
SUNBELT RENTALS, INC.	138840838-0017	06/04/2024	MINI RENTAL	01-5401-5480-000	3,221.97
Vendor 01141 - SUNBELT RENTALS, INC. Total:					6,443.94
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	354494-47	06/04/2024	Monthly Service Agreement - ...	01-5020-2100-000	81.00
SUPERIOR OFFICE SERVICE, INC	360728-38	06/04/2024	LEASE	01-5001-4450-000	164.71
SUPERIOR OFFICE SERVICE, INC	360730-38	06/04/2024	Copier/Printer Leases	01-5010-4450-000	430.75
SUPERIOR OFFICE SERVICE, INC	361874-37	06/04/2024	LEASE	01-5205-4450-000	48.65
SUPERIOR OFFICE SERVICE, INC	363977-34	06/04/2024	LEASE	01-5135-4450-000	54.00
SUPERIOR OFFICE SERVICE, INC	371446-23	06/04/2024	LEASE	01-5080-4110-000	25.00
SUPERIOR OFFICE SERVICE, INC	374911-19	06/04/2024	Copier/Printer Leases	01-5010-4450-000	134.24
SUPERIOR OFFICE SERVICE, INC	377975-15	06/04/2024	LEASE	01-5001-4450-000	117.00
SUPERIOR OFFICE SERVICE, INC	377976-15	06/04/2024	LEASE	01-5001-4450-000	88.95
SUPERIOR OFFICE SERVICE, INC	383764-7	06/04/2024	Copier/Printer Leases	01-5010-4450-000	236.00
SUPERIOR OFFICE SERVICE, INC	386305-4	06/04/2024	Copier/Printer Leases	01-5010-4450-000	212.08
SUPERIOR OFFICE SERVICE, INC	388723	06/04/2024	Copier/Printer Leases	01-5010-4450-000	61.86
SUPERIOR OFFICE SERVICE, INC	389201	06/04/2024	SERVICE AGREEMENT	01-5135-4450-000	140.67
SUPERIOR OFFICE SERVICE, INC	389279	06/04/2024	SERVICE AGREEMENT	01-5205-4450-000	95.56
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					1,890.47
Vendor: 01635 - THE TRINITY GROUP					
THE TRINITY GROUP	240540	06/04/2024	HICKORY POINTE	01-5090-6005-000	450.00
Vendor 01635 - THE TRINITY GROUP Total:					450.00
Vendor: 01195 - TK ELEVATOR					
TK ELEVATOR	3007874180	06/04/2024	MAINTENANCE	01-5081-5710-000	4,707.56
Vendor 01195 - TK ELEVATOR Total:					4,707.56
Vendor: 01214 - TRI-STATE INDUSTRIAL SUPPLY					
TRI-STATE INDUSTRIAL SUPPLY	1490284	06/04/2024	SUPPLIES	01-5086-5710-000	73.84
Vendor 01214 - TRI-STATE INDUSTRIAL SUPPLY Total:					73.84
Vendor: 01229 - TWO BY 2000, INC.					
TWO BY 2000, INC.	1193246-IN	06/04/2024	PORTFOLIO	01-5205-4450-000	25.00
TWO BY 2000, INC.	1193349-IN	06/04/2024	PLAQUE	01-5401-5480-000	2,596.00
Vendor 01229 - TWO BY 2000, INC. Total:					2,621.00
Vendor: 01230 - TYLER TECHNOLOGIES, INC					
TYLER TECHNOLOGIES, INC	025-464120	06/04/2024	BUDGET/REPORTING	01-5091-5880-000	195.00
Vendor 01230 - TYLER TECHNOLOGIES, INC Total:					195.00
Vendor: 01447 - US BANK ST PAUL					
US BANK ST PAUL	7299673	06/04/2024	PAYMENT	01-7100-6013-000	300.00
Vendor 01447 - US BANK ST PAUL Total:					300.00
Fund 01 - GENERAL FUND Total:					162,062.22
Fund: 02 - ROAD FUND					
Vendor: 01822 - CENTRAL CITY TRUCK PARTS AND SUPPLY					
CENTRAL CITY TRUCK PARTS ...	2689	06/04/2024	part	02-6105-4050-000	54.50
Vendor 01822 - CENTRAL CITY TRUCK PARTS AND SUPPLY Total:					54.50
Vendor: 00006 - ADVANCE AUTO PARTS					
ADVANCE AUTO PARTS	699241299	06/04/2024	PART	02-6105-4050-000	6.49
ADVANCE AUTO PARTS	699241377	06/04/2024	PART	02-6105-4050-000	377.88
ADVANCE AUTO PARTS	699241441	06/04/2024	PART	02-6105-4050-000	59.09
Vendor 00006 - ADVANCE AUTO PARTS Total:					443.46
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1G9D-7QR7-QM33	06/04/2024	TOOL	02-6105-4050-000	55.98
AMAZON CAPITAL SERVICES	1Q9L-DT4G-KJYY	06/04/2024	PART	02-6105-4050-000	103.92
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					159.90

OUTSTANDING REPORT 6/4/24

Payable Dates: 5/15/2024 - 6/4/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01631 - AMAZON.COM SERVICES,INC					
AMAZON.COM SERVICES,INC	1LWR-L9DX-J9RH	06/04/2024	TOOLS	02-6105-4050-000	222.81
Vendor 01631 - AMAZON.COM SERVICES,INC Total:					222.81
Vendor: 00034 - AMERICAN ASPHALT OF WV					
AMERICAN ASPHALT OF WV	16023	06/04/2024	SURFACE	02-6105-3110-000	2,387.13
AMERICAN ASPHALT OF WV	16105	06/04/2024	SURFACE	02-6105-3110-000	398.84
AMERICAN ASPHALT OF WV	16225	06/04/2024	SURFACE	02-6105-3110-000	219.70
Vendor 00034 - AMERICAN ASPHALT OF WV Total:					3,005.67
Vendor: 00138 - BOYD CAT RENTAL					
BOYD CAT RENTAL	INV02559809	06/04/2024	FILTERS	02-6105-4050-000	464.64
BOYD CAT RENTAL	R119058-001	06/04/2024	Equipment Rental	02-6105-4050-000	8,560.74
Vendor 00138 - BOYD CAT RENTAL Total:					9,025.38
Vendor: 00174 - BULK PLANTS INC					
BULK PLANTS INC	164963A	06/04/2024	FUEL	02-6105-4290-000	10,327.88
BULK PLANTS INC	165056A	06/04/2024	FUEL	02-6105-4290-000	11,189.64
Vendor 00174 - BULK PLANTS INC Total:					21,517.52
Vendor: 00179 - BYLES AUTO PARTS					
BYLES AUTO PARTS	292286	06/04/2024	PART	02-6105-4050-000	58.94
Vendor 00179 - BYLES AUTO PARTS Total:					58.94
Vendor: 00335 - DIAMOND MOWERS					
DIAMOND MOWERS	263747	06/04/2024	parts	02-6105-4050-000	1,816.21
DIAMOND MOWERS	264045	06/04/2024	PART	02-6105-4050-000	806.07
Vendor 00335 - DIAMOND MOWERS Total:					2,622.28
Vendor: 00399 - FASTENAL COMPANY					
FASTENAL COMPANY	WVHUN273646	06/04/2024	JACKETS	02-6105-4460-000	119.98
FASTENAL COMPANY	WVHUN274139	06/04/2024	HI-VIS	02-6105-4460-000	55.98
Vendor 00399 - FASTENAL COMPANY Total:					175.96
Vendor: 00446 - GENERAL SALES					
GENERAL SALES	731815	06/04/2024	SUPPLIES	02-6105-4050-000	65.88
Vendor 00446 - GENERAL SALES Total:					65.88
Vendor: 00454 - GILLUMS SERVICE REPAIR, INC.					
GILLUMS SERVICE REPAIR, INC.	538954	06/04/2024	PART	02-6105-4050-000	74.19
GILLUMS SERVICE REPAIR, INC.	539254	06/04/2024	tool	02-6105-4050-000	963.93
Vendor 00454 - GILLUMS SERVICE REPAIR, INC. Total:					1,038.12
Vendor: 00529 - HYDRAULIC SERVICE & SUPPLY					
HYDRAULIC SERVICE & SUPPLY	38894	06/04/2024	HOSE	02-6105-4050-000	125.48
HYDRAULIC SERVICE & SUPPLY	39079	06/04/2024	HOSE	02-6105-4050-000	20.80
Vendor 00529 - HYDRAULIC SERVICE & SUPPLY Total:					146.28
Vendor: 00648 - KENTUCKY CONTRACTOR SUPPLY INC					
KENTUCKY CONTRACTOR SUP...	00307	06/04/2024	60" PIPE	02-6105-3110-000	4,230.00
KENTUCKY CONTRACTOR SUP...	00308	06/04/2024	60" PIPE	02-6105-3110-000	7,062.00
Vendor 00648 - KENTUCKY CONTRACTOR SUPPLY INC Total:					11,292.00
Vendor: 00679 - KIMBALL MIDWEST					
KIMBALL MIDWEST	102225756	06/04/2024	PART	02-6105-4050-000	225.46
KIMBALL MIDWEST	102253333	06/04/2024	PART	02-6105-4050-000	60.42
Vendor 00679 - KIMBALL MIDWEST Total:					285.88
Vendor: 00792 - LUBE EQUIP INC.					
LUBE EQUIP INC.	339791	06/04/2024	PUMP	02-6105-4050-000	715.20
Vendor 00792 - LUBE EQUIP INC. Total:					715.20
Vendor: 00881 - MOUNTAIN ENTERPRISES					
MOUNTAIN ENTERPRISES	57997	06/04/2024	SURFACE	02-6105-3110-000	131.93
Vendor 00881 - MOUNTAIN ENTERPRISES Total:					131.93
Vendor: 00883 - MOUNTAIN MATERIALS					
MOUNTAIN MATERIALS	285296	06/04/2024	CLASS 3	02-6105-3110-000	349.13
MOUNTAIN MATERIALS	285299	06/04/2024	DGA	02-6105-3110-000	482.51
MOUNTAIN MATERIALS	285418	06/04/2024	BASE	02-6105-3110-000	8,838.88

OUTSTANDING REPORT 6/4/24

Payable Dates: 5/15/2024 - 6/4/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
MOUNTAIN MATERIALS	285498	06/04/2024	ROCK	02-6105-4470-000	8,641.49
Vendor 00883 - MOUNTAIN MATERIALS Total:					18,312.01
Vendor: 00909 - O'REILLY AUTO PARTS					
O'REILLY AUTO PARTS	5047-352113	06/04/2024	parts	02-6105-4050-000	29.78
Vendor 00909 - O'REILLY AUTO PARTS Total:					29.78
Vendor: 00946 - PRICHARD LAWN CARE, INC.					
PRICHARD LAWN CARE, INC.	222227	06/04/2024	LIMBS	02-6105-4050-000	2,000.00
PRICHARD LAWN CARE, INC.	222406	06/04/2024	LIMBS	02-6105-4050-000	2,000.00
Vendor 00946 - PRICHARD LAWN CARE, INC. Total:					4,000.00
Vendor: 01046 - RUMPKE					
RUMPKE	0018586	06/04/2024	DUMPSTER	02-6105-4050-000	73.38
Vendor 01046 - RUMPKE Total:					73.38
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC	374654-19	06/04/2024	LEASE	02-6105-4450-000	50.00
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					50.00
Vendor: 01300 - WOODFORD OIL COMPANY					
WOODFORD OIL COMPANY	4594055	06/04/2024	OIL	02-6105-4050-000	122.35
WOODFORD OIL COMPANY	4598313	06/04/2024	OIL	02-6105-4050-000	30.78
Vendor 01300 - WOODFORD OIL COMPANY Total:					153.13
Fund 02 - ROAD FUND Total:					73,580.01
Fund: 03 - JAIL FUND					
Vendor: 00031 - ALPHA MECHANICAL SERVICE, INC					
ALPHA MECHANICAL SERVICE, INC	449463	06/04/2024	AC REPAIR POD 181	03-5101-3340-000	1,658.34
Vendor 00031 - ALPHA MECHANICAL SERVICE, INC Total:					1,658.34
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES	1PKJ-GLCJ-MYP3	06/04/2024	EQUIPMENT REPAIR	03-5101-3360-000	65.49
AMAZON CAPITAL SERVICES	1YC7-PPYD-9VMN	06/04/2024	PHONE	03-5101-3360-000	144.95
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					210.44
Vendor: 00137 - BOWLING FEED AND HARDWARE					
BOWLING FEED AND HARDW...	1259768	06/04/2024	BUILDING REPAIR	03-5101-3340-000	54.39
BOWLING FEED AND HARDW...	1260131	06/04/2024	BUILDING REPAIR	03-5101-3340-000	50.98
BOWLING FEED AND HARDW...	1261211	06/04/2024	BUILDING REPAIR	03-5101-3340-000	83.96
Vendor 00137 - BOWLING FEED AND HARDWARE Total:					189.33
Vendor: 00434 - GALLS LLC					
GALLS LLC	027697906	06/04/2024	STAFF UNIFORMS	03-5101-4810-000	79.20
GALLS LLC	027710161	06/04/2024	STAFF UNIFORMS	03-5101-4810-000	138.43
GALLS LLC	027750407	06/04/2024	STAFF UNIFORMS	03-5101-4810-000	93.46
GALLS LLC	027754780	06/04/2024	STAFF UNIFORMS	03-5101-4810-000	53.05
GALLS LLC	027776574	06/04/2024	STAFF UNIFORMS	03-5101-4810-000	48.84
GALLS LLC	027792859	06/04/2024	STAFF UNIFORMS	03-5101-4810-000	225.28
GALLS LLC	027835108	06/04/2024	STAFF UNIFORMS	03-5101-4810-000	46.05
GALLS LLC	027896416	06/04/2024	STAFF UNIFORMS	03-5101-4810-000	86.84
Vendor 00434 - GALLS LLC Total:					771.15
Vendor: 00455 - GIOVANNIS PIZZA					
GIOVANNIS PIZZA	ORD #53 4/18/24	06/04/2024	FOOD FOR DEPUTY	03-5101-4250-000	17.25
Vendor 00455 - GIOVANNIS PIZZA Total:					17.25
Vendor: 01423 - JOHNSTONE SUPPLY					
JOHNSTONE SUPPLY	S103265253.001	06/04/2024	BELTS	03-5101-3340-000	53.90
Vendor 01423 - JOHNSTONE SUPPLY Total:					53.90
Vendor: 00627 - KDMC OCCUPATIONAL MEDICINE					
KDMC OCCUPATIONAL MEDIC...	22652	06/04/2024	ROUTINE MEDICAL	03-5101-5490-000	260.00
Vendor 00627 - KDMC OCCUPATIONAL MEDICINE Total:					260.00
Vendor: 00629 - KDMC/PARKVIEW CAFE					
KDMC/PARKVIEW CAFE	WEBB 5/5/24	06/04/2024	FOOD FOR DEPUTIES	03-5101-4250-000	36.00
Vendor 00629 - KDMC/PARKVIEW CAFE Total:					36.00

OUTSTANDING REPORT 6/4/24

Payable Dates: 5/15/2024 - 6/4/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 00633 - KELLWELL FOODS, INC.					
KELLWELL FOODS, INC.	208703	06/04/2024	FOOD SERVING SUPPLIES	03-5101-4230-000	647.63
Vendor 00633 - KELLWELL FOODS, INC. Total:					647.63
Vendor: 00896 - NEWTECH SYSTEMS, INC.					
NEWTECH SYSTEMS, INC.	44753	06/04/2024	EQUIPMENT REPAIR	03-5101-3360-000	522.50
NEWTECH SYSTEMS, INC.	44846	06/04/2024	EQUIPMENT REPAIR	03-5101-3360-000	95.00
NEWTECH SYSTEMS, INC.	44847	06/04/2024	EQUIPMENT REPAIR	03-5101-3360-000	142.50
NEWTECH SYSTEMS, INC.	45009	06/04/2024	EQUIPMENT REPAIR	03-5101-3360-000	1,247.00
Vendor 00896 - NEWTECH SYSTEMS, INC. Total:					2,007.00
Vendor: 01411 - QUALITY CORRECTIONAL CARE, LLC					
QUALITY CORRECTIONAL CARE.. INV9347		06/04/2024	ROUTINE MEDICAL	03-5101-5490-000	59,250.00
Vendor 01411 - QUALITY CORRECTIONAL CARE, LLC Total:					59,250.00
Vendor: 01095 - SLONE REFRIGERATION					
SLONE REFRIGERATION	62514	06/04/2024	EQUIPMENT REPAIR	03-5101-3360-000	287.64
Vendor 01095 - SLONE REFRIGERATION Total:					287.64
Vendor: 01145 - SUPERIOR OFFICE SERVICE, INC					
SUPERIOR OFFICE SERVICE, INC 346007-58		06/04/2024	COPIERS	03-5101-4461-000	70.00
SUPERIOR OFFICE SERVICE, INC 349754-53		06/04/2024	COPIERS	03-5101-4461-000	70.00
SUPERIOR OFFICE SERVICE, INC 354239-47		06/04/2024	COPIERS	03-5101-4461-000	70.00
SUPERIOR OFFICE SERVICE, INC 361472-37		06/04/2024	COPIERS	03-5101-4461-000	70.00
SUPERIOR OFFICE SERVICE, INC 366536-30		06/04/2024	COPIERS	03-5101-4461-000	132.00
SUPERIOR OFFICE SERVICE, INC 374912-19		06/04/2024	COPIERS	03-5101-4461-000	78.50
SUPERIOR OFFICE SERVICE, INC 388499		06/04/2024	OFFICE EQUIPMENT	03-5101-4461-000	63.49
Vendor 01145 - SUPERIOR OFFICE SERVICE, INC Total:					553.99
Vendor: 01195 - TK ELEVATOR					
TK ELEVATOR	500243535	06/04/2024	ELEVATOR REPAIR	03-5101-3340-000	1,852.00
Vendor 01195 - TK ELEVATOR Total:					1,852.00
Fund 03 - JAIL FUND Total:					67,794.67
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 00033 - AMAZON CAPITAL SERVICES					
AMAZON CAPITAL SERVICES 136F-QY4T-993D		06/04/2024	GOSSIMER/ICE BAGS/LEATHER..	06-5075-3020-000	168.66
Vendor 00033 - AMAZON CAPITAL SERVICES Total:					168.66
Vendor: 00040 - AMERICAN WELDING & GAS INC					
AMERICAN WELDING & GAS INC 0010098578		06/04/2024	CAT WALK	06-5075-3020-000	99.90
Vendor 00040 - AMERICAN WELDING & GAS INC Total:					99.90
Vendor: 00247 - CINTAS FIRST AID & SAFETY					
CINTAS FIRST AID & SAFETY 5211714520		06/04/2024	FIRST AID	06-5075-3360-000	7.15
Vendor 00247 - CINTAS FIRST AID & SAFETY Total:					7.15
Vendor: 01214 - TRI-STATE INDUSTRIAL SUPPLY					
TRI-STATE INDUSTRIAL SUPPLY 1499656		06/04/2024	LADDER	06-5075-3360-000	321.29
Vendor 01214 - TRI-STATE INDUSTRIAL SUPPLY Total:					321.29
Fund 06 - ECONOMIC DEVELOPMENT Total:					597.00
Fund: 75 - FEMA					
Vendor: 00138 - BOYD CAT RENTAL					
BOYD CAT RENTAL R119165-001		06/04/2024	EXCAVATOR	75-5025-0000-000	4,571.72
Vendor 00138 - BOYD CAT RENTAL Total:					4,571.72
Fund 75 - FEMA Total:					4,571.72
Grand Total:					308,605.62

Report Summary

Fund Summary

Fund	Expense Amount
01 - GENERAL FUND	162,062.22
02 - ROAD FUND	73,580.01
03 - JAIL FUND	67,794.67
06 - ECONOMIC DEVELOPMENT	597.00
75 - FEMA	4,571.72
Grand Total:	308,605.62

Account Summary

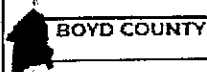
Account Number	Account Name	Expense Amount
01-5001-4450-000	MATERIALS & SUPPLIES	370.66
01-5010-3980-000	SOFTWARE	2,000.00
01-5010-4450-000	OFFICE SUPPLIES	1,879.42
01-5015-3400-000	VEHICLE MAINT. & REPA...	2,751.55
01-5015-4450-000	MATERIALS & SUPPLIES	95.72
01-5020-2100-000	CORONER EXPENSE ALL...	81.00
01-5020-3340-000	BUILDING MAINTENANCE	120.00
01-5020-3400-000	VEHICLE MAINT. & REPA...	318.20
01-5020-3440-000	COUNTY BURIALS	3,900.00
01-5020-4290-000	GASOLINE	68.06
01-5020-4370-000	MORGUE LINENS	1,731.36
01-5020-4460-000	CORONER EXPENSES	484.97
01-5025-5690-000	REGISTRATIONS, TRAINI...	700.00
01-5065-5660-000	ELECTIONS EXPENSES	184.34
01-5080-4110-000	MATERIALS & SUPPLIES	4,729.35
01-5080-5480-000	BUILDING MAINTENANCE	4,018.96
01-5081-4110-000	MATERIALS & SUPPLIES	737.08
01-5081-5710-000	RENEWALS & REPAIRS	8,639.44
01-5085-5710-000	RENEWALS & REPAIRS P...	4,008.93
01-5086-5710-000	RENEWALS & REPAIRS A...	433.84
01-5090-6005-000	COUNTY SURVEYOR	450.00
01-5091-5880-000	SYSTEM REPAIRS/UPGR...	394.99
01-5115-3150-000	DEMOLITIONS	354.55
01-5115-3660-000	LITTER PICKUP - CODE E...	35.72
01-5135-4200-000	RESPONSE SUPPLIES & S...	63,760.34
01-5135-4450-000	OFFICE SUPPLIES	194.67
01-5135-5730-000	COMMUNICATION EQUI...	4,199.40
01-5205-4030-000	ANIMAL FOOD & SUPPLI...	409.12
01-5205-4060-000	BUILDING MAINTENANCE	599.00
01-5205-4450-000	OFFICE SUPPLIES	169.21
01-5205-4460-000	EQUIPMENT	147.87
01-5232-5490-000	DRUG TESTING	180.00
01-5401-3360-000	EQUIPMENT MAINTENA...	637.38
01-5401-4290-000	GASOLINE	1,314.27
01-5401-5480-000	PARK IMPROVEMENTS	46,241.77
01-5401-5780-000	UTILITIES	124.23
01-5401-5920-000	VEHICLE MAINTENANCE...	25.55
01-5425-0000-000	COMMUNITY EVENTS	348.59
01-7100-6013-000	GO BOND SERIES 2011 P...	300.00
01-9100-3630-000	PSYCHIATRIC EVALUATI...	2,000.00
01-9100-5670-000	REFUNDS	2,922.68
02-6105-3110-000	CONTRACTED PAVING	24,100.12
02-6105-4050-000	SHOP MATERIALS & SUP...	19,094.92
02-6105-4290-000	FUEL	21,517.52
02-6105-4450-000	OFFICE SUPPLIES	50.00
02-6105-4460-000	DUTY SPECIFIC EQUIPM...	175.96
02-6105-4470-000	ROAD MATERIALS	8,641.49
03-5101-3340-000	BUILDING REPAIR	3,753.57

Account Summary

Account Number	Account Name	Expense Amount
03-5101-3360-000	EQUIPMENT REPAIR	2,505.08
03-5101-4230-000	FOOD/SERVING SUPPLIES	647.63
03-5101-4250-000	FOOD	53.25
03-5101-4461-000	DUTY SPECIFIC MATERIA...	553.99
03-5101-4810-000	STAFF UNIFORM	771.15
03-5101-5490-000	ROUTINE MEDICAL	59,510.00
06-5075-3020-000	ADVERTISING	268.56
06-5075-3360-000	MAINTENANCE & REPAIR	328.44
75-5025-0000-000	FEMA	4,571.72
Grand Total:		308,605.62

Project Account Summary

Project Account Key	Expense Amount
None	279,833.25
HP 1	28,772.37
Grand Total:	308,605.62



Boyd County KY

TOTAL DISTIBUTIONS 6/4/24

By Fund

Payable Dates 5/15/2024 - 6/4/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 01 - GENERAL FUND					
Vendor: 01493 - ALISA BORDERS					
ALISA BORDERS	INV0001926	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01493 - ALISA BORDERS Total:					250.00
Vendor: 01526 - ALISA SMITH					
ALISA SMITH	INV0001927	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01526 - ALISA SMITH Total:					264.00
Vendor: 01521 - Amy Jones					
Amy Jones	INV0001928	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01521 - Amy Jones Total:					250.00
Vendor: 01485 - ANGIE HALL					
ANGIE HALL	INV0001929	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01485 - ANGIE HALL Total:					250.00
Vendor: 00047 - ANTHEM LIFE					
ANTHEM LIFE	10026300	05/31/2024	INSURANCE	01-9400-2050-000	1,610.21
ANTHEM LIFE	10026348	05/31/2024	INSURANCE	01-9400-2050-000	938.03
Vendor 00047 - ANTHEM LIFE Total:					2,548.24
Vendor: 01474 - APRIL JOHNSON					
APRIL JOHNSON	INV0001930	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	364.00
Vendor 01474 - APRIL JOHNSON Total:					364.00
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0536542-01/MAY 2024	05/20/2024	UTILITY	01-5401-5780-000	84.95
Vendor 00053 - ARMSTRONG Total:					84.95
Vendor: 00077 - AT&T MOBILITY					
AT&T MOBILITY	287282761589X05082024	05/20/2024	PHONES	01-5135-5780-000	588.25
Vendor 00077 - AT&T MOBILITY Total:					588.25
Vendor: 01399 - AT&T					
AT&T	287304135806X05152024	05/30/2024	PHONES	01-5015-5780-000	1,169.01
Vendor 01399 - AT&T Total:					1,169.01
Vendor: 01498 - BARBARA CAUDILL					
BARBARA CAUDILL	INV0001931	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01498 - BARBARA CAUDILL Total:					264.00
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5001-1010-000	5,048.76
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5001-1060-000	10,632.08
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5005-1010-000	2,376.99
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5005-1050-000	3,973.07
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5005-1410-000	5,751.93
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5005-1670-000	4,690.96
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5010-1010-000	5,187.22
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5010-1030-000	3,031.32
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5010-1030-000	5,452.65
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5010-1030-000	26,738.13
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5015-1010-000	4,652.78
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5015-1030-000	521.69
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5015-1030-000	39,428.86
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5015-1030-000	7,694.38
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5015-1030-000	70,123.18
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5020-1010-000	2,253.84
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5020-1031-000	2,423.08
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5020-1031-000	692.31

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BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5020-1650-000	1,480.77
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5020-3030-000	1,890.00
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5025-1010-000	2,346.21
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5040-1020-000	2,554.04
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5040-1060-000	8,320.94
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5060-1010-000	23.08
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5065-1990-000	250.00
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5065-1990-000	264.00
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5065-1990-000	264.00
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5065-1990-000	2,550.00
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5065-1990-000	250.00
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5065-1990-000	200.00
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5070-1030-000	1,188.21
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5070-1060-000	284.08
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5070-1060-000	2,705.55
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5075-1070-000	2,099.62
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5075-1070-001	1,384.62
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5080-1070-000	3,418.36
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5080-1750-000	6,605.72
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5081-1750-000	4,842.02
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5091-1290-000	1,782.69
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5115-1150-000	2,363.06
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5135-1030-000	2,662.27
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5135-1030-002	1,386.53
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5135-1050-000	1,836.19
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5205-1050-000	4,931.28
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5205-1070-000	1,923.08
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5401-1070-000	1,980.77
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-5401-1770-000	14,729.88
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-9400-2010-000	252.30
BCFC PAYROLL	INV0002013	05/23/2024	PAYRUN 5/24/24	01-9400-2010-000	19,452.73
BCFC PAYROLL	INV0002013	05/23/2024	KEHP HEALTH INSURANCE-M...	01-9400-2050-000	108,756.91
BCFC PAYROLL	INV0002032	05/31/2024			
Vendor 00104 - BCFC PAYROLL Total:					405,652.14
Vendor: 00118 - BIG SANDY WATER DISTRICT					
BIG SANDY WATER DISTRICT	3-05201-1/MAY 2024	05/21/2024	UTILITY	01-5401-5780-000	28.67
BIG SANDY WATER DISTRICT	5-00050-1/MAY 2024	05/21/2024	UTILITY	01-5401-5780-000	39.82
Vendor 00118 - BIG SANDY WATER DISTRICT Total:					68.49
Vendor: 00144 - BOYD COUNTY CLERK					
BOYD COUNTY CLERK	INV0001994	05/22/2024	ELECTION MEETING 5/16/24	01-5065-1930-000	100.00
BOYD COUNTY CLERK	INV0001997	05/22/2024	ELECTION MEETING 5/17/24	01-5065-1930-000	100.00
BOYD COUNTY CLERK	INV0002001	05/22/2024	ELECTION MEETING 5/18/24	01-5065-1930-000	100.00
BOYD COUNTY CLERK	INV0002005	05/22/2024	ELECTION MEETING 5/21/24	01-5065-1930-000	100.00
Vendor 00144 - BOYD COUNTY CLERK Total:					400.00
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	56.28
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	54.45
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	8.89
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	6.02
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	6.58
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	9.08
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	5.27
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	3.36
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	8.48
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	16.18
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	574.84
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	27.43
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	57.26
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	46.30
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	22.21

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TOTAL DISTRIBUTIONS 6/4/24

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	39.11
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	31.56
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-5740-000	45.27
BOYD COUNTY FISCAL COURT	BALL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5425-0000-000	29.27
BOYD COUNTY FISCAL COURT	CHANEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5001-2100-000	147.68
BOYD COUNTY FISCAL COURT	CHANEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5001-4450-000	22.78
BOYD COUNTY FISCAL COURT	CHANEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5075-1070-001	284.26
BOYD COUNTY FISCAL COURT	CHANEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5075-1070-001	231.67
BOYD COUNTY FISCAL COURT	CHANEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5075-1070-001	614.28
BOYD COUNTY FISCAL COURT	CHANEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5080-4110-000	51.84
BOYD COUNTY FISCAL COURT	CHANEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5080-4110-000	209.16
BOYD COUNTY FISCAL COURT	CHANEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5080-4110-000	379.26
BOYD COUNTY FISCAL COURT	CHANEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4200-000	25.98
BOYD COUNTY FISCAL COURT	ENGLAND 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4200-000	30.64
BOYD COUNTY FISCAL COURT	ENGLAND 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4200-000	37.79
BOYD COUNTY FISCAL COURT	ENGLAND 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4200-000	155.24
BOYD COUNTY FISCAL COURT	ENGLAND 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4200-000	918.52
BOYD COUNTY FISCAL COURT	ENGLAND 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4200-000	495.00
BOYD COUNTY FISCAL COURT	ENGLAND 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5080-5480-000	8.48
BOYD COUNTY FISCAL COURT	FIELDS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5081-4110-000	32.16
BOYD COUNTY FISCAL COURT	FIELDS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-4030-000	238.32
BOYD COUNTY FISCAL COURT	FIELDS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-4030-000	220.30
BOYD COUNTY FISCAL COURT	FIELDS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-4030-000	254.66
BOYD COUNTY FISCAL COURT	FIELDS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5205-4030-000	334.34
BOYD COUNTY FISCAL COURT	FIELDS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5401-5920-000	12.00
BOYD COUNTY FISCAL COURT	HAMMOND 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5020-2100-000	91.26
BOYD COUNTY FISCAL COURT	HAMMOND 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5020-5690-000	75.00
BOYD COUNTY FISCAL COURT	HAMMOND 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5020-5690-000	75.00
BOYD COUNTY FISCAL COURT	JOHNSTON 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5010-2100-000	76.27
BOYD COUNTY FISCAL COURT	JOHNSTON 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5010-2100-000	69.17
BOYD COUNTY FISCAL COURT	JOHNSTON 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5010-4450-000	42.37
BOYD COUNTY FISCAL COURT	NUNLEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5010-5860-001	226.38
BOYD COUNTY FISCAL COURT	NUNLEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5081-5710-000	154.46
BOYD COUNTY FISCAL COURT	NUNLEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5085-5710-000	98.88
BOYD COUNTY FISCAL COURT	NUNLEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5401-5480-000	39.96
BOYD COUNTY FISCAL COURT	NUNLEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5401-5480-000	330.60
BOYD COUNTY FISCAL COURT	NUNLEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5401-5480-000	64.73
BOYD COUNTY FISCAL COURT	PRUITT 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5075-1070-001	350.00
BOYD COUNTY FISCAL COURT	PRUITT 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5075-1070-001	161.76
BOYD COUNTY FISCAL COURT	PRUITT 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5075-1070-001	350.00
BOYD COUNTY FISCAL COURT	PRUITT 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5425-0000-000	57.24
BOYD COUNTY FISCAL COURT	QUEEN 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4200-000	46.72
BOYD COUNTY FISCAL COURT	QUEEN 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4200-000	137.80
BOYD COUNTY FISCAL COURT	QUEEN 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4450-000	0.99
BOYD COUNTY FISCAL COURT	QUEEN 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4450-000	65.58
BOYD COUNTY FISCAL COURT	QUEEN 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-4450-000	320.12
BOYD COUNTY FISCAL COURT	QUEEN 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5135-5740-000	17.97
BOYD COUNTY FISCAL COURT	REIHS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5015-4450-000	216.50
BOYD COUNTY FISCAL COURT	REIHS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5015-4450-000	159.98
BOYD COUNTY FISCAL COURT	REIHS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5015-4450-000	33.46
BOYD COUNTY FISCAL COURT	REIHS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5015-5740-000	400.00
BOYD COUNTY FISCAL COURT	REIHS 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5015-5740-000	400.00
BOYD COUNTY FISCAL COURT	REIHS 4/24 CREDIT	05/17/2024	APRIL 2024 CREDIT CARD STA...	01-5015-5740-000	-70.45
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					9,743.95

Vendor: 00155 - BOYD COUNTY SHERIFF

BOYD COUNTY SHERIFF	INV0001995	05/22/2024	ELECTION MEETING 5/16/24	01-5065-1930-000	100.00
BOYD COUNTY SHERIFF	INV0001998	05/22/2024	ELECTION MEETING 5/17/24	01-5065-1930-000	100.00
BOYD COUNTY SHERIFF	INV0002002	05/22/2024	ELECTION MEETING 5/18/24	01-5065-1930-000	100.00
BOYD COUNTY SHERIFF	INV0002006	05/22/2024	ELECTION MEETING 5/21/24	01-5065-1930-000	100.00
BOYD COUNTY SHERIFF	INV0002020	05/24/2024	PETTY CASH	01-5015-3990-000	45.90

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BOYD COUNTY SHERIFF	INV0002020	05/24/2024	PETTY CASH	01-5015-4290-000	36.01
BOYD COUNTY SHERIFF	INV0002020	05/24/2024	PETTY CASH	01-5015-4450-000	207.99
BOYD COUNTY SHERIFF	INV0002020	05/24/2024	PETTY CASH	01-5015-4810-000	112.35
BOYD COUNTY SHERIFF	INV0002020	05/24/2024	PETTY CASH	01-5015-5630-000	7.53
BOYD COUNTY SHERIFF	INV0002020	05/24/2024	PETTY CASH	01-5015-5740-000	10.00
Vendor 00155 - BOYD COUNTY SHERIFF Total:					819.78
Vendor: 00158 - BP BUSINESS SOLUTIONS					
BP BUSINESS SOLUTIONS	NH756/JUNE 2024	05/30/2024	GAS	01-5015-4290-000	414.84
Vendor 00158 - BP BUSINESS SOLUTIONS Total:					414.84
Vendor: 01907 - BRADEN HORTON					
BRADEN HORTON	INV0001956	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01907 - BRADEN HORTON Total:					264.00
Vendor: 00193 - CAROL STEWART					
CAROL STEWART	INV0001932	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	478.00
Vendor 00193 - CAROL STEWART Total:					478.00
Vendor: 01467 - CASSANDRA GIBBS					
CASSANDRA GIBBS	INV0001933	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01467 - CASSANDRA GIBBS Total:					250.00
Vendor: 01902 - CATHY MEADE					
CATHY MEADE	INV0001935	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	50.00
Vendor 01902 - CATHY MEADE Total:					50.00
Vendor: 01505 - CHARLENE QUALLS					
CHARLENE QUALLS	INV0001934	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01505 - CHARLENE QUALLS Total:					250.00
Vendor: 01475 - CHERI WEBB					
CHERI WEBB	INV0001936	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	164.00
Vendor 01475 - CHERI WEBB Total:					164.00
Vendor: 01551 - CHERYL CHRISTIAN					
CHERYL CHRISTIAN	INV0001937	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	478.00
Vendor 01551 - CHERYL CHRISTIAN Total:					478.00
Vendor: 01903 - CHERYL YOUNG					
CHERYL YOUNG	INV0001938	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	50.00
Vendor 01903 - CHERYL YOUNG Total:					50.00
Vendor: 00254 - CLASSIC PLASTICS					
CLASSIC PLASTICS	103181	05/21/2024	MORGUE SUPPLIES	01-5020-4370-000	1,718.04
Vendor 00254 - CLASSIC PLASTICS Total:					1,718.04
Vendor: 00267 - COLUMBIA GAS OF KY					
COLUMBIA GAS OF KY	142483600030008/MAY 2024	05/20/2024	UTILITY	01-5085-5780-001	100.36
COLUMBIA GAS OF KY	172274020010009/MAY 2024	05/20/2024	UTILITY	01-5085-5780-001	92.20
COLUMBIA GAS OF KY	176147310010003/MAY 2024	05/20/2024	UTILITY	01-5081-5780-000	360.45
COLUMBIA GAS OF KY	107247270080006/MAY 2024	05/21/2024	UTILITY	01-5015-5780-000	91.39
Vendor 00267 - COLUMBIA GAS OF KY Total:					644.40
Vendor: 01524 - CONNIE WITHROW					
CONNIE WITHROW	INV0001939	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01524 - CONNIE WITHROW Total:					250.00
Vendor: 01480 - CYNTHIA ELKINS					
CYNTHIA ELKINS	INV0001940	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01480 - CYNTHIA ELKINS Total:					264.00
Vendor: 01515 - DANE THOMAS					
DANE THOMAS	INV0001941	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01515 - DANE THOMAS Total:					264.00
Vendor: 01546 - DANNY LEE					
DANNY LEE	INV0001942	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01546 - DANNY LEE Total:					264.00

TOTAL DISTRIBUTIONS 6/4/24			Payable Dates: 5/15/2024 - 6/4/2024		
Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01520 - DARREL SMITH					
DARREL SMITH	INV0001943	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	50.00
			Vendor 01520 - DARREL SMITH Total:		50.00
Vendor: 01398 - DEBBIE JONES					
DEBBIE JONES	INV0001993	05/22/2024	ELECTION MEETING 5/16/24	01-5065-1930-000	100.00
DEBBIE JONES	INV0001999	05/22/2024	ELECTION MEETING 5/17/24	01-5065-1930-000	100.00
DEBBIE JONES	INV0002004	05/22/2024	ELECTION MEETING 5/18/24	01-5065-1930-000	100.00
DEBBIE JONES	INV0002008	05/22/2024	ELECTION MEETING 5/21/24	01-5065-1930-000	100.00
			Vendor 01398 - DEBBIE JONES Total:		400.00
Vendor: 01518 - DEBORAH SEXTON					
DEBORAH SEXTON	INV0001944	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
			Vendor 01518 - DEBORAH SEXTON Total:		250.00
Vendor: 00331 - DEPT OF UTILITIES					
DEPT OF UTILITIES	449021502-0/JUNE 2024	05/28/2024	UTILITY	01-5205-5780-000	34.75
DEPT OF UTILITIES	449035037-0/JUNE 2024	05/28/2024	UTILITY	01-5401-5780-000	63.06
DEPT OF UTILITIES	449461000-0/JUNE 2024	05/28/2024	UTILITY	01-5080-5780-000	1,690.91
DEPT OF UTILITIES	449461000-0/JUNE 2024	05/28/2024	UTILITY	01-5086-5780-000	563.63
DEPT OF UTILITIES	504040000-1/JUNE 2024	05/28/2024	UTILITY	01-5401-5780-000	63.06
DEPT OF UTILITIES	509437000-1/JUNE 2024	05/28/2024	UTILITY	01-5401-5780-000	41.36
DEPT OF UTILITIES	510004000-1/JUNE 2024	05/28/2024	UTILITY	01-5401-5780-000	482.43
DEPT OF UTILITIES	510367450-0/JUNE 2024	05/28/2024	UTILITY	01-5401-5780-000	35.79
DEPT OF UTILITIES	510367500-0/JUNE 24	05/28/2024	UTILITY	01-5205-5780-000	97.35
			Vendor 00331 - DEPT OF UTILITIES Total:		3,072.34
Vendor: 01514 - Donald L Grayson					
Donald L Grayson	INV0001945	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
			Vendor 01514 - Donald L Grayson Total:		250.00
Vendor: 01527 - DONNA MAYNARD					
DONNA MAYNARD	INV0001946	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	364.00
			Vendor 01527 - DONNA MAYNARD Total:		364.00
Vendor: 01542 - EDITH G BRYAN					
EDITH G BRYAN	INV0001947	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
			Vendor 01542 - EDITH G BRYAN Total:		250.00
Vendor: 01696 - ELKS LODGE #350					
ELKS LODGE #350	INV0001991	05/22/2024	AD	01-5001-3020-000	100.00
			Vendor 01696 - ELKS LODGE #350 Total:		100.00
Vendor: 01397 - ELLEN KEATON					
ELLEN KEATON	INV0001996	05/22/2024	ELECTION MEETING 5/16/24	01-5065-1930-000	100.00
ELLEN KEATON	INV0002000	05/22/2024	ELECTION MEETING 5/17/24	01-5065-1930-000	100.00
ELLEN KEATON	INV0002003	05/22/2024	ELECTION MEETING 5/18/24	01-5065-1930-000	100.00
ELLEN KEATON	INV0002007	05/22/2024	ELECTION MEETING 5/21/24	01-5065-1930-000	100.00
			Vendor 01397 - ELLEN KEATON Total:		400.00
Vendor: 01904 - EMILY WHITT					
EMILY WHITT	INV0001948	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
			Vendor 01904 - EMILY WHITT Total:		250.00
Vendor: 00411 - FIVCO AREA DEVELOPMENT DISTRICT					
FIVCO AREA DEVELOPMENT D...	INV0001990	05/22/2024	PURCHASE OF PROPERTY	01-5075-1070-001	17,317.05
			Vendor 00411 - FIVCO AREA DEVELOPMENT DISTRICT Total:		17,317.05
Vendor: 01670 - FIXUM STRATEGIC SOLUTIONS					
FIXUM STRATEGIC SOLUTIONS	25	05/31/2024	JUNE 2024 PAYMENT	01-5075-1070-001	7,727.27
			Vendor 01670 - FIXUM STRATEGIC SOLUTIONS Total:		7,727.27
Vendor: 01778 - GARY GOLICHER					
GARY GOLICHER	INV0001949	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
			Vendor 01778 - GARY GOLICHER Total:		264.00
Vendor: 01681 - GERTRUDE TACKETT					
GERTRUDE TACKETT	INV0001950	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
			Vendor 01681 - GERTRUDE TACKETT Total:		250.00

TOTAL DISTRIBUTIONS 6/4/24

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01479 - GIDGET CORDIAL					
GIDGET CORDIAL	INV0001951	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01479 - GIDGET CORDIAL Total:					250.00
Vendor: 01905 - GINA BUSH					
GINA BUSH	INV0001952	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01905 - GINA BUSH Total:					250.00
Vendor: 01494 - HEATHER FARRIS					
HEATHER FARRIS	INV0001953	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01494 - HEATHER FARRIS Total:					250.00
Vendor: 01566 - HOMER I WOODS JR, BOYD COUNTY PVA					
HOMER I WOODS JR, BOYD C...	INV0001924	05/21/2024	4TH QUARTER	01-5030-3670-000	13,623.75
Vendor 01566 - HOMER I WOODS JR, BOYD COUNTY PVA Total:					13,623.75
Vendor: 01539 - HOWARD WIRZELD					
HOWARD WIRZELD	INV0001954	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	364.00
Vendor 01539 - HOWARD WIRZELD Total:					364.00
Vendor: 01906 - IAN JOHNSTON					
IAN JOHNSTON	INV0001955	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01906 - IAN JOHNSTON Total:					250.00
Vendor: 01529 - JACK WITHROW					
JACK WITHROW	INV0001957	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	492.00
Vendor 01529 - JACK WITHROW Total:					492.00
Vendor: 01908 - JASON YOUNG					
JASON YOUNG	INV0001958	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	50.00
Vendor 01908 - JASON YOUNG Total:					50.00
Vendor: 01510 - JESSIE M COLEMAN					
JESSIE M COLEMAN	INV0001959	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01510 - JESSIE M COLEMAN Total:					250.00
Vendor: 01471 - KAREN MORGAN					
KAREN MORGAN	INV0001960	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01471 - KAREN MORGAN Total:					250.00
Vendor: 01530 - KATHY MARINELLI					
KATHY MARINELLI	INV0001961	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01530 - KATHY MARINELLI Total:					250.00
Vendor: 01562 - KCJEA/KMCA					
KCJEA/KMCA	9938	05/22/2024	SUMMER CONFERENCE	01-5025-5690-000	700.00
Vendor 01562 - KCJEA/KMCA Total:					700.00
Vendor: 00659 - KENTUCKY POWER COMPANY					
KENTUCKY POWER COMPANY	030-413-054-3-8/MAY 2024	05/20/2024	UTILITY	01-5401-5780-000	662.28
KENTUCKY POWER COMPANY	031-195-965-0-4 MAY2024	05/21/2024	UTILITY	01-5401-5780-000	145.79
KENTUCKY POWER COMPANY	031-930-626-0-5 MAY 2024	05/21/2024	UTILITY	01-5401-5780-000	32.14
KENTUCKY POWER COMPANY	032-963-378-0-5 MAY2024	05/21/2024	UTILITY	01-5401-5780-000	32.59
KENTUCKY POWER COMPANY	037-002-309-0-1 MAY 20 24	05/21/2024	UTILITY	01-5401-5780-000	40.03
KENTUCKY POWER COMPANY	031-160-081-9-8/ MAY 2024	05/24/2024	UTILITY	01-5205-5780-000	515.77
KENTUCKY POWER COMPANY	038-589-983-7-4/ MAY 2024	05/24/2024	UTILITY	01-5015-5780-000	185.39
Vendor 00659 - KENTUCKY POWER COMPANY Total:					1,613.99
Vendor: 01465 - KERN RISNER					
KERN RISNER	INV0001962	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	364.00
Vendor 01465 - KERN RISNER Total:					364.00
Vendor: 01779 - KIMBERLY WELLING					
KIMBERLY WELLING	INV0001963	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01779 - KIMBERLY WELLING Total:					250.00
Vendor: 01776 - KYLE HORTON					
KYLE HORTON	INV0001964	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01776 - KYLE HORTON Total:					264.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01490 - LARRY KEATON					
LARRY KEATON	INV0001965	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	478.00
Vendor 01490 - LARRY KEATON Total:					478.00
Vendor: 01690 - LOUELLA TACKETT					
LOUELLA TACKETT	INV0001966	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01690 - LOUELLA TACKETT Total:					250.00
Vendor: 01910 - MARK FARRIS					
MARK FARRIS	INV0001967	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01910 - MARK FARRIS Total:					250.00
Vendor: 01506 - MARY BAYNE					
MARY BAYNE	INV0001968	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01506 - MARY BAYNE Total:					250.00
Vendor: 01911 - MELISSA L BALDRIDGE					
MELISSA L BALDRIDGE	INV0001969	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01911 - MELISSA L BALDRIDGE Total:					250.00
Vendor: 01495 - MICHAEL HUY					
MICHAEL HUY	INV0001970	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01495 - MICHAEL HUY Total:					264.00
Vendor: 01522 - MIKE WURTS					
MIKE WURTS	INV0001971	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01522 - MIKE WURTS Total:					264.00
Vendor: 01389 - MORGAN SMITH					
MORGAN SMITH	INV0002028	05/30/2024	MAY 2024-MILEAGE	01-5010-5740-000	117.00
Vendor 01389 - MORGAN SMITH Total:					117.00
Vendor: 01470 - PATRICIA HALL					
PATRICIA HALL	INV0001972	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01470 - PATRICIA HALL Total:					250.00
Vendor: 01503 - PATRICIA L MCGLONE					
PATRICIA L MCGLONE	INV0001973	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01503 - PATRICIA L MCGLONE Total:					250.00
Vendor: 01491 - PHILIP B WEBB					
PHILIP B WEBB	INV0001974	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01491 - PHILIP B WEBB Total:					250.00
Vendor: 01462 - PHILLIP MILLS					
PHILLIP MILLS	INV0001975	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01462 - PHILLIP MILLS Total:					264.00
Vendor: 00957 - PTS OF AMERICA					
PTS OF AMERICA	234656	05/30/2024	TRANSFER K DAVIS	01-5015-3990-000	4,415.00
Vendor 00957 - PTS OF AMERICA Total:					4,415.00
Vendor: 00964 - QUADIENT FINANCE USA, INC					
QUADIENT FINANCE USA, INC	7900044080768975/MAY 2024	05/22/2024	POSTAGE	01-5010-5630-000	1,023.13
Vendor 00964 - QUADIENT FINANCE USA, INC Total:					1,023.13
Vendor: 01525 - REBECCA CLAY					
REBECCA CLAY	INV0001976	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	364.00
Vendor 01525 - REBECCA CLAY Total:					364.00
Vendor: 01912 - REED BARLOW					
REED BARLOW	INV0001977	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01912 - REED BARLOW Total:					250.00
Vendor: 01516 - Rick Davidson					
Rick Davidson	INV0001978	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01516 - Rick Davidson Total:					250.00
Vendor: 01009 - RINGLEADER, INC					
RINGLEADER, INC	105590	05/17/2024	PHONES	01-5080-5780-000	4,258.90
Vendor 01009 - RINGLEADER, INC Total:					4,258.90

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TOTAL DISTRIBUTIONS 6/4/24					
Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01913 - ROB HALL					
ROB HALL	INV0001979	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01913 - ROB HALL Total:					250.00
Vendor: 01549 - ROB LANGFORD					
ROB LANGFORD	INV0001980	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01549 - ROB LANGFORD Total:					250.00
Vendor: 01502 - ROSA SANCHEZ					
ROSA SANCHEZ	INV0001981	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01502 - ROSA SANCHEZ Total:					250.00
Vendor: 01044 - RPSCC					
RPSCC	INV0002024	05/24/2024	TELECOMMUNICATIONS DISTR...	01-5145-5070-000	13,452.84
Vendor 01044 - RPSCC Total:					13,452.84
Vendor: 01689 - SANDRA ADKINS					
SANDRA ADKINS	INV0001982	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	264.00
Vendor 01689 - SANDRA ADKINS Total:					264.00
Vendor: 01914 - SANDRA WOODWARD					
SANDRA WOODWARD	INV0001983	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	492.00
Vendor 01914 - SANDRA WOODWARD Total:					492.00
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	1898-0/MAY 2024	05/24/2024	UTILITY	01-5401-5780-000	64.22
SANITATION DISTRICT #4	1903-0/MAY 2024	05/24/2024	UTILITY	01-5401-5780-000	1,549.82
SANITATION DISTRICT #4	2252-0/MAY 2024	05/24/2024	UTILITY	01-5020-5780-000	98.44
SANITATION DISTRICT #4	4172-0/MAY 2024	05/24/2024	UTILITY	01-5401-5780-000	128.44
SANITATION DISTRICT #4	4173-0/MAY 2024	05/24/2024	UTILITY	01-5401-5780-000	62.44
Vendor 01062 - SANITATION DISTRICT #4 Total:					1,903.36
Vendor: 01466 - SONDR BURKE					
SONDR BURKE	INV0001984	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	378.00
Vendor 01466 - SONDR BURKE Total:					378.00
Vendor: 01461 - TERESA MILLS					
TERESA MILLS	INV0001985	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01461 - TERESA MILLS Total:					250.00
Vendor: 01523 - TERRY HOWELL					
TERRY HOWELL	INV0001986	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01523 - TERRY HOWELL Total:					250.00
Vendor: 01707 - T-MOBILE					
T-MOBILE	990409506/MAY 2024	05/24/2024	HOT SPOT	01-5080-5780-000	214.80
Vendor 01707 - T-MOBILE Total:					214.80
Vendor: 01550 - TOM GODBEY					
TOM GODBEY	INV0001987	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	250.00
Vendor 01550 - TOM GODBEY Total:					250.00
Vendor: 01740 - TRAVIS WILLIAMS CHAINSAW CARVINGS					
TRAVIS WILLIAMS CHAINSAW ...136		05/31/2024	CARVING	01-5401-5480-000	1,800.00
Vendor 01740 - TRAVIS WILLIAMS CHAINSAW CARVINGS Total:					1,800.00
Vendor: 01265 - VERIZON WIRELESS					
VERIZON WIRELESS	9963079963	05/30/2024	PHONES	01-5015-5780-000	226.55
Vendor 01265 - VERIZON WIRELESS Total:					226.55
Vendor: 01486 - VIRGINIA L CLARKE					
VIRGINIA L CLARKE	INV0001988	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	378.00
Vendor 01486 - VIRGINIA L CLARKE Total:					378.00
Vendor: 01543 - WANDA SAMMONS					
WANDA SAMMONS	INV0001989	05/22/2024	MAY 2024-ELECTION POLL W...	01-5065-1990-000	364.00
Vendor 01543 - WANDA SAMMONS Total:					364.00
Vendor: 01294 - WINDSTREAM					
WINDSTREAM	161950709/JUNE 2024	05/24/2024	UTILITY	01-5080-5780-000	114.27
WINDSTREAM	162945937/JUNE 2024	05/24/2024	UTILITY	01-5080-5780-000	537.81

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WINDSTREAM	162945944/JUNE 2024	05/24/2024	UTILITY	01-5080-5780-000	91.39
Vendor 01294 - WINDSTREAM Total:					743.47
Fund 01 - GENERAL FUND Total:					514,351.54

Fund: 02 - ROAD FUND

Vendor: 00104 - BCFC PAYROLL

BCFC PAYROLL	INV0002012	05/23/2024	PAYRUN 5/24/24	02-6105-1430-000	40,209.66
BCFC PAYROLL	INV0002012	05/23/2024	PAYRUN 5/24/24	02-6105-1450-000	2,597.33
BCFC PAYROLL	INV0002012	05/23/2024	PAYRUN 5/24/24	02-9400-2010-000	3,111.39
BCFC PAYROLL	INV0002033	05/31/2024	KEHP HEALTH INSURANCE-M...	02-9400-2050-000	20,604.42
Vendor 00104 - BCFC PAYROLL Total:					66,522.80

Vendor: 01355 - BOYD COUNTY FISCAL COURT

BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-4050-000	85.88
BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-4050-000	10.00
BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-4050-000	25.98
BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-4050-000	26.98
BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-4050-000	49.99
BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-4050-000	53.97
BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-4290-000	130.00
BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-4450-000	44.74
BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-5740-000	76.54
BOYD COUNTY FISCAL COURT	DAY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	02-6105-5740-000	182.28
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					686.36

Vendor: 01599 - DAVE DAY

DAVE DAY	INV0002025	05/28/2024	REIMBURSEMENT FOR DOT P...	02-5232-3430-000	80.00
DAVE DAY	INV0002025-R	05/28/2024	REIMBURSEMENT FOR DOT P...	02-5232-3430-000	-80.00
DAVE DAY	INV0002026	05/28/2024	REIMBURSEMENT FOR DOT P...	02-5232-3430-000	80.00
Vendor 01599 - DAVE DAY Total:					80.00

Vendor: 01062 - SANITATION DISTRICT #4

SANITATION DISTRICT #4	2251-0/MAY 2024	05/24/2024	UTILITY	02-6105-5780-000	630.04
Vendor 01062 - SANITATION DISTRICT #4 Total:					630.04
Fund 02 - ROAD FUND Total:					67,919.20

Fund: 03 - JAIL FUND

Vendor: 01365 - AARON STEPHENS

AARON STEPHENS	INV0001921	05/15/2024	REIMBURSEMENT	03-5101-4250-000	18.84
Vendor 01365 - AARON STEPHENS Total:					18.84

Vendor: 00104 - BCFC PAYROLL

BCFC PAYROLL	INV0002009	05/23/2024	PAYRUN 5/24/24	03-5101-1010-000	5,048.76
BCFC PAYROLL	INV0002009	05/23/2024	PAYRUN 5/24/24	03-5101-1030-000	111,571.65
BCFC PAYROLL	INV0002009	05/23/2024	PAYRUN 5/24/24	03-5101-3990-000	1,202.50
BCFC PAYROLL	INV0002009	05/23/2024	PAYRUN 5/24/24	03-9400-2010-000	8,657.41
BCFC PAYROLL	INV0002034	05/31/2024	KEHP HEALTH INSURANCE-M...	03-9400-2050-000	41,133.50
Vendor 00104 - BCFC PAYROLL Total:					167,613.82

Vendor: 01355 - BOYD COUNTY FISCAL COURT

BOYD COUNTY FISCAL COURT	HENSLEY 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	03-5101-4450-000	151.45
BOYD COUNTY FISCAL COURT	MITCHELL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	03-5101-5740-000	152.00
BOYD COUNTY FISCAL COURT	MITCHELL 4/24	05/17/2024	APRIL 2024 CREDIT CARD STA...	03-5101-5740-000	418.00
BOYD COUNTY FISCAL COURT	RUCKER 4/24	05/17/2024	4/24 RUCKER	03-5101-4450-000	136.00
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					857.45

Vendor: 00267 - COLUMBIA GAS OF KY

COLUMBIA GAS OF KY	131896370010007/MAY 2024	05/21/2024	UTILITY	03-5101-5780-000	1,497.24
Vendor 00267 - COLUMBIA GAS OF KY Total:					1,497.24

Vendor: 00331 - DEPT OF UTILITIES

DEPT OF UTILITIES	449460000-0/JUNE 2024	05/28/2024	UTILITY	03-5101-5780-000	1,217.88
DEPT OF UTILITIES	449461000-0/JUN 2024	05/28/2024	UTILITY	03-5101-5780-000	2,254.54
DEPT OF UTILITIES	449461100-0/JUNE 2024	05/28/2024	UTILITY	03-5101-5780-000	621.18
Vendor 00331 - DEPT OF UTILITIES Total:					4,093.60

TOTAL DISTRIBUTIONS 6/4/24				Payable Dates: 5/15/2024 - 6/4/2024	
Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 01900 - J RYAN MITCHELL					
J RYAN MITCHELL	INV0001923	05/20/2024	REIMBURSEMENT FOR PAINT	03-5101-3340-000	52.76
Vendor 01900 - J RYAN MITCHELL Total:					52.76
Vendor: 01143 - SUPERFLEET MASTERCARD PROGRAM					
SUPERFLEET MASTERCARD P...	FB387/MAY 2024	05/21/2024	FUEL	03-5101-4290-000	404.68
Vendor 01143 - SUPERFLEET MASTERCARD PROGRAM Total:					404.68
Fund 03 - JAIL FUND Total:					174,538.39
Fund: 06 - ECONOMIC DEVELOPMENT					
Vendor: 00053 - ARMSTRONG					
ARMSTRONG	0704919-01/MAY 2024	05/21/2024	UTILITY	06-5075-5780-000	750.00
Vendor 00053 - ARMSTRONG Total:					750.00
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002010	05/23/2024	PAYRUN 5/24/24	06-5075-1060-000	646.16
BCFC PAYROLL	INV0002010	05/23/2024	PAYRUN 5/24/24	06-5075-1750-000	500.00
Vendor 00104 - BCFC PAYROLL Total:					1,146.16
Vendor: 01062 - SANITATION DISTRICT #4					
SANITATION DISTRICT #4	7988-0/MAY 2024	05/24/2024	UTILITY	06-5075-5780-000	214.24
Vendor 01062 - SANITATION DISTRICT #4 Total:					214.24
Vendor: 01921 - SHARON ESTEP					
SHARON ESTEP	INV0002031	05/31/2024	SHARON ESTEP	06-5075-5670-000	100.00
Vendor 01921 - SHARON ESTEP Total:					100.00
Fund 06 - ECONOMIC DEVELOPMENT Total:					2,210.40
Fund: 75 - FEMA					
Vendor: 01355 - BOYD COUNTY FISCAL COURT					
BOYD COUNTY FISCAL COURT	QUEEN 4/24 FEMA	05/17/2024	APRIL 2024 CREDIT CARD STA...	75-5025-0000-000	211.95
BOYD COUNTY FISCAL COURT	QUEEN 4/24 FEMA	05/17/2024	APRIL 2024 CREDIT CARD STA...	75-5025-0000-000	112.53
Vendor 01355 - BOYD COUNTY FISCAL COURT Total:					324.48
Fund 75 - FEMA Total:					324.48
Fund: 79 - ESCROW					
Vendor: 01605 - INTEGRATED ELECTRICAL CONTRACTING, LLC					
INTEGRATED ELECTRICAL CON... 91		05/24/2024	NEW GENERAC	79-5076-4450-000	38,780.96
Vendor 01605 - INTEGRATED ELECTRICAL CONTRACTING, LLC Total:					38,780.96
Fund 79 - ESCROW Total:					38,780.96
Fund: 81 - ABC FUND					
Vendor: 00104 - BCFC PAYROLL					
BCFC PAYROLL	INV0002011	05/23/2024	PAYRUN 5/24/24	81-5050-1070-000	1,731.55
BCFC PAYROLL	INV0002011	05/23/2024	PAYRUN 5/24/24	81-9400-2010-000	130.42
Vendor 00104 - BCFC PAYROLL Total:					1,861.97
Fund 81 - ABC FUND Total:					1,861.97
Grand Total:					799,986.94

Report Summary

Fund Summary

Fund	Payment Amount
01 - GENERAL FUND	514,351.54
02 - ROAD FUND	67,919.20
03 - JAIL FUND	174,538.39
06 - ECONOMIC DEVELOPMENT	2,210.40
75 - FEMA	324.48
79 - ESCROW	38,780.96
81 - ABC FUND	1,861.97
Grand Total:	799,986.94

Account Summary

Account Number	Account Name	Payment Amount
01-5001-1010-000	COUNTY JUDGE EXEC	5,048.76
01-5001-1060-000	OFFICE STAFF	10,632.08
01-5001-2100-000	EXPENSE ALLOWANCE	147.68
01-5001-3020-000	ADVERTISING	100.00
01-5001-4450-000	MATERIALS & SUPPLIES	22.78
01-5005-1010-000	COUNTY ATTORNEY SAL...	2,376.99
01-5005-1050-000	ASST CO ATTORNEY	3,973.07
01-5005-1410-000	PARAPROFESSIONAL	5,751.93
01-5005-1670-000	SECRETARY #3	4,690.96
01-5010-1010-000	COUNTY CLERK SALARY	5,187.22
01-5010-1030-000	CLERK DEPUTIES SALARY	35,222.10
01-5010-2100-000	EXPENSE ALLOWANCE	145.44
01-5010-4450-000	OFFICE SUPPLIES	42.37
01-5010-5630-000	POSTAGE	1,023.13
01-5010-5740-000	TRAINING	117.00
01-5010-5860-001	CANNONSBURG MAINT...	226.38
01-5015-1010-000	SHERIFF SALARY	4,652.78
01-5015-1030-000	DEPUTY SALARIES	117,768.11
01-5015-3990-000	CONTRACTED SERVICES	4,460.90
01-5015-4290-000	GASOLINE	450.85
01-5015-4450-000	MATERIALS & SUPPLIES	617.93
01-5015-4810-000	UNIFORMS	112.35
01-5015-5630-000	POSTAGE	7.53
01-5015-5740-000	TRAINING/TRAVEL	739.55
01-5015-5780-000	UTILITIES	1,672.34
01-5020-1010-000	CORONER SALARY	2,253.84
01-5020-1031-000	DEP CORONER SALARY	3,115.39
01-5020-1650-000	SECRETARY	1,480.77
01-5020-2100-000	CORONER EXPENSE ALL...	91.26
01-5020-3030-000	AMBULANCE TRANSPORT	1,890.00
01-5020-4370-000	MORGUE LINENS	1,718.04
01-5020-5690-000	REGISTRATION & TRAIN...	150.00
01-5020-5780-000	UTILITIES	98.44
01-5025-1010-000	COMMISSIONERS SALARY	2,346.21
01-5025-5690-000	REGISTRATIONS, TRAINI...	700.00
01-5030-3670-000	STATUTORY CONTRIBUT...	13,623.75
01-5040-1020-000	COUNTY TREASURER SA...	2,554.04
01-5040-1060-000	OFFICE STAFF	8,320.94
01-5060-1010-000	LAW LIBRARIAN SALARY	23.08
01-5065-1930-000	BOARD OF ELECTIONS	1,600.00
01-5065-1990-000	POLL WORKERS	21,168.00
01-5070-1030-000	OFFICE STAFF	1,188.21
01-5070-1060-000	FEMA COORDINATOR	2,989.63
01-5075-1070-000	ECONOMIC DEV. ADMIN...	2,099.62
01-5075-1070-001	ECONOMIC DEVELOPM...	28,420.91
01-5080-1070-000	MAINTENANCE SUPERVI...	3,418.36

Account Summary

Account Number	Account Name	Payment Amount
01-5080-1750-000	JANITORS SALARIES	6,605.72
01-5080-4110-000	MATERIALS & SUPPLIES	640.26
01-5080-5480-000	BUILDING MAINTENANCE	8.48
01-5080-5780-000	UTILITIES	6,908.08
01-5081-1750-000	JANITORS	4,842.02
01-5081-4110-000	MATERIALS & SUPPLIES	32.16
01-5081-5710-000	RENEWALS & REPAIRS	154.46
01-5081-5780-000	UTILITIES	360.45
01-5085-5710-000	RENEWALS & REPAIRS P...	98.88
01-5085-5780-001	UTILITIES CS/DPA	192.56
01-5086-5780-000	UTILITIES ANNEX	563.63
01-5091-1290-000	COMPUTER PROGRAM...	1,782.69
01-5115-1150-000	CODE ENFORCEMENT	2,363.06
01-5135-1030-000	EMS DIRECTOR	2,662.27
01-5135-1030-002	DEPUTY DIRECTOR IT	1,386.53
01-5135-1050-000	EMS DEPUTY	1,836.19
01-5135-4200-000	RESPONSE SUPPLIES & S...	1,352.69
01-5135-4450-000	OFFICE SUPPLIES	881.69
01-5135-5740-000	TRAINING & EDUCATION	17.97
01-5135-5780-000	UTILITIES	588.25
01-5145-5070-000	RPSCC 911 CENTER	13,452.84
01-5205-1050-000	ASST DOG WARDENS	4,931.28
01-5205-1070-000	ANIMAL CONTROL SUPE...	1,923.08
01-5205-4030-000	ANIMAL FOOD & SUPPLI...	1,047.62
01-5205-5740-000	TRAINING	1,018.57
01-5205-5780-000	UTILITIES	647.87
01-5401-1070-000	SUPERVISOR	1,980.77
01-5401-1770-000	PARK MAINT. SALARIES	14,729.88
01-5401-5480-000	PARK IMPROVEMENTS	2,235.29
01-5401-5780-000	UTILITIES	3,556.89
01-5401-5920-000	VEHICLE MAINTENANCE...	12.00
01-5425-0000-000	COMMUNITY EVENTS	86.51
01-9400-2010-000	SOCIAL SECURITY	19,705.03
01-9400-2050-000	HEALTH INSURANCE	111,305.15
02-5232-3430-000	CDL DRUG TESTING	80.00
02-6105-1430-000	ROAD WORKERS SALARI...	40,209.66
02-6105-1450-000	ROAD FOREMAN SALARY	2,597.33
02-6105-4050-000	SHOP MATERIALS & SUP...	252.80
02-6105-4290-000	FUEL	130.00
02-6105-4450-000	OFFICE SUPPLIES	44.74
02-6105-5740-000	TRAVEL & TRAINING	258.82
02-6105-5780-000	UTILITIES	630.04
02-9400-2010-000	SOCIAL SECURITY	3,111.39
02-9400-2050-000	HEALTH INSURANCE	20,604.42
03-5101-1010-000	JAILER SALARY	5,048.76
03-5101-1030-000	DEPUTIES SAL-REGULAR	111,571.65
03-5101-3340-000	BUILDING REPAIR	52.76
03-5101-3990-000	JAIL TRANSPORT	1,202.50
03-5101-4250-000	FOOD	18.84
03-5101-4290-000	GASOLINE	404.68
03-5101-4450-000	OFFICE SUPPLIES	287.45
03-5101-5740-000	TRAINING	570.00
03-5101-5780-000	UTILITIES	5,590.84
03-9400-2010-000	SOCIAL SECURITY	8,657.41
03-9400-2050-000	HEALTH INSURANCE	41,133.50
06-5075-1060-000	EVENT COORDINATOR	646.16
06-5075-1750-000	JANITORIAL SERVICES	500.00
06-5075-5670-000	REFUNDS	100.00

Account Summary

Account Number	Account Name	Payment Amount
06-5075-5780-000	UTILITIES	964.24
75-5025-0000-000	FEMA	324.48
79-5076-4450-000	MATERIALS & SUPPLIES	38,780.96
81-5050-1070-000	ABC SUPERVISOR	1,731.55
81-9400-2010-000	SOCIAL SECURITY	130.42
	Grand Total:	799,986.94

Project Account Summary

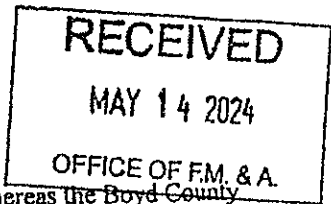
Project Account Key	Payment Amount
None	799,666.82
T-24 M	320.12
	Grand Total:
	799,986.94

Budget Amendment - Second Reading

Motion was made by David Salisbury and seconded by Randy Stapleton to approve second reading of the following Budget Amendment.

8
Ordinance

Boyd County Fiscal Court
Budget Amendment



AN ORDINANCE relating to the Fiscal Year ~~23~~ annual budget and amendment thereof. Whereas the Boyd County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Boyd County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year ~~23~~ is amended to:
Increase/Decrease the receipts of the following funds to include unbudgeted receipts from:

A. Receipts

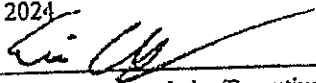
Fund	Account Number	Description	Amount
ROAD	02-4518-000	COUNTY ROAD AID	42,012.00
JAIL	03-4533-000	JAIL OPERATION FEES	4,921.00
JAIL	03-4534-000	JAIL MEDICAL	1,191.00
JAIL	03-4535-000	COURT COSTS	146.00
JAIL	03-4727-000	REIMBURSEMENT(MED)	377.00
JAIL	03-4731-000	MISCELLANEOUS	400.00
LGEA	04-4529-000	MINERAL TAX	78,048.00
ECONOMIC DEVELO	06-4711-000	BCCC RENT	141,145.00
Jail	03-4510-000	State Court	42,100.00
Amended Revenues			273,050.00
			2,255,414.00
Total Amended Revenues			2,528,464.00

B. Appropriations

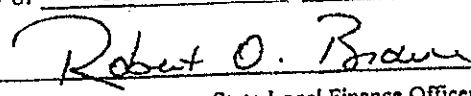
Fund	Account Number	Description	Amount
ROAD	02-9200-9990	RESERVE FOR TRANSFERS	42,012.00
JAIL	03-9200-9990	RESERVE FOR TRANSFERS	11,845.00
LGEA	04-9200-9990	RESERVE FOR TRANSFER	78,048.00
ECONOMIC DEVELO	06-9200-9990	RESERVE FOR TRANSFER	141,145.00
Amended Appropriations			273,050.00
			2,255,414.00
Total Amended Appropriations			2,528,464.00

Section Two: The amounts adjusting the revenue accounts in Section One are for governmental purposes.

Approved by the Boyd County Fiscal Court this the 14 day of May 2024


County Judge/Executive

Approved as to form and classification this 3rd day of June 2024


State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Boyd County Fiscal Court, Commonwealth of Kentucky, on this 4th day of June 2024


County Judge/Executive

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

First Reading 2024-25 FY Budget

Motion was made by David Salisbury and seconded by Randy Stapleton to approve first reading of the 24-25 Fiscal Year Budget.

Budget begins on following page



Boyd County KY

Budget Report
Account Summary

For Fiscal: 2024-2025 Period Ending: 07/31/2024

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Fund: 01 - GENERAL FUND							
Revenue							
01-4101-000	REAL PROPERTY TAXES	4,000,000.00	4,000,000.00	0.00	0.00	-4,000,000.00	100.00 %
01-4102-000	PERSONAL PROPERTY	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00 %
01-4103-000	MOTOR VEHICLE TAX	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
01-4104-000	DELINQUENT TAXES	245,000.00	245,000.00	0.00	0.00	-245,000.00	100.00 %
01-4107-000	UNMINED COAL	5,500.00	5,500.00	0.00	0.00	-5,500.00	100.00 %
01-4113-000	GARBAGE FEES	685,000.00	685,000.00	0.00	0.00	-685,000.00	100.00 %
01-4119-000	FORESTRY	1,075.00	1,075.00	0.00	0.00	-1,075.00	100.00 %
01-4130-000	BANK FRANCHISE TAX	345,000.00	345,000.00	0.00	0.00	-345,000.00	100.00 %
01-4131-000	FRANCHISE TAX	144,000.00	144,000.00	0.00	0.00	-144,000.00	100.00 %
01-4134-000	OCCUPATIONAL TAX	4,500,000.00	4,500,000.00	0.00	0.00	-4,500,000.00	100.00 %
01-4135-000	DEED TRANSFER	160,000.00	160,000.00	0.00	0.00	-160,000.00	100.00 %
01-4138-000	TOURIST ROOM	829,000.00	829,000.00	0.00	0.00	-829,000.00	100.00 %
01-4139-000	NET PROFIT FEE/TAX	2,600,000.00	2,600,000.00	0.00	0.00	-2,600,000.00	100.00 %
01-4140-000	TELEPHONE TAX	140,000.00	140,000.00	0.00	0.00	-140,000.00	100.00 %
01-4210-000	IN LIEU OF TAX PAYMENTS	130,000.00	130,000.00	0.00	0.00	-130,000.00	100.00 %
01-4401-000	BUSINESS LICENSE	80,000.00	80,000.00	0.00	0.00	-80,000.00	100.00 %
01-4402-000	BEVERAGE LICENSE FEES	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
01-4503-000	FEDERAL REIMBURSEMENT	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
01-4506-000	TRAFFIC SCHOOL PROGRAM	500.00	500.00	0.00	0.00	-500.00	100.00 %
01-4510-000	STATE GRANT	60,000.00	60,000.00	0.00	0.00	-60,000.00	100.00 %
01-4520-000	ELECTION EXPENSE	60,000.00	60,000.00	0.00	0.00	-60,000.00	100.00 %
01-4522-000	LEGAL PROCESS	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00 %
01-4522-001	COUNTY ATTORNEY REVENUE	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
01-4532-000	SPACE RENTAL-AOC	538,000.00	538,000.00	0.00	0.00	-538,000.00	100.00 %
01-4541-000	EMERGENCY MANAGEMENT	213,266.00	213,266.00	0.00	0.00	-213,266.00	100.00 %
01-4542-000	EMA REIMBURSEMENT	27,000.00	27,000.00	0.00	0.00	-27,000.00	100.00 %
01-4543-000	MISCELLANEOUS PAYMENTS/SPON	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
01-4545-000	INTERGOVERNMENTAL REVENUES	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
01-4548-000	CLERK FEE POOLING	1,692,464.00	1,692,464.00	0.00	0.00	-1,692,464.00	100.00 %
01-4549-000	SHERIFF FEE POOLING	2,076,919.00	2,076,919.00	0.00	0.00	-2,076,919.00	100.00 %
01-4561-000	AOC COURT FACILITY FEES	55,000.00	55,000.00	0.00	0.00	-55,000.00	100.00 %
01-4612-000	ANIMAL SHELTER	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
01-4701-000	VENDING MACHINES	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00 %
01-4711-000	RENT/LEASE-PUB. ADVOC. & COLLE	185,000.00	185,000.00	0.00	0.00	-185,000.00	100.00 %
01-4712-000	OTHER REVENUES-RENTS CTHSE &	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
01-4721-000	ROYALTIES	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
01-4727-000	Reimbursement	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
01-4728-000	INTERNAL TRANSFERS	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
01-4728-001	COMMUNITY EVENTS	29,000.00	29,000.00	0.00	0.00	-29,000.00	100.00 %
01-4731-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
01-4733-000	INSURANCE REIMB	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
01-4799-000	OTHER REVENUE-RENT PROBATION	185,000.00	185,000.00	0.00	0.00	-185,000.00	100.00 %
01-4806-000	INTEREST REG	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
01-4808-000	AOC DEBT PAYMENT	1,396,250.00	1,396,250.00	0.00	0.00	-1,396,250.00	100.00 %
01-4901-000	PRIOR YEAR CARRYOVER	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
01-4905-000	BOND SALE PROCEEDS	6,300,000.00	6,300,000.00	0.00	0.00	-6,300,000.00	100.00 %
01-4909-000	TRANSFER OUT	-6,250,032.00	-6,250,032.00	0.00	0.00	6,250,032.00	0.00 %
Revenue Total:		22,222,942.00	22,222,942.00	0.00	0.00	-22,222,942.00	100.00 %
Expense							
01-5001-1010-000	COUNTY JUDGE EXEC	131,268.00	131,268.00	0.00	0.00	131,268.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-5001-1060-000	OFFICE STAFF	196,817.00	196,817.00	0.00	0.00	196,817.00	100.00 %
01-5001-2100-000	EXPENSE ALLOWANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5001-2120-000	TRAINING INCENTIVE	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
01-5001-3020-000	ADVERTISING	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-5001-4290-000	GASOLINE	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-5001-4450-000	MATERIALS & SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5001-5310-000	COUNTY JUDGE BOND	204.00	204.00	0.00	0.00	204.00	100.00 %
01-5001-5630-000	POSTAGE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5001-5690-000	REGISTRATIONS, TRAINING	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
01-5001-5920-000	MAIN. & REPAIR SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5001-6990-000	LEASE VEHICLES	19,500.00	19,500.00	0.00	0.00	19,500.00	100.00 %
01-5005-1010-000	COUNTY ATTORNEY SALARY	61,802.00	61,802.00	0.00	0.00	61,802.00	100.00 %
01-5005-1050-000	ASST CO ATTORNEY	110,000.00	110,000.00	0.00	0.00	110,000.00	100.00 %
01-5005-1410-000	PARAPROFESSIONAL	155,000.00	155,000.00	0.00	0.00	155,000.00	100.00 %
01-5005-1670-000	SECRETARY #3	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
01-5010-1010-000	COUNTY CLERK SALARY	131,268.00	131,268.00	0.00	0.00	131,268.00	100.00 %
01-5010-1030-000	CLERK DEPUTIES SALARY	1,200,000.00	1,200,000.00	0.00	0.00	1,200,000.00	100.00 %
01-5010-2100-000	EXPENSE ALLOWANCE	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-5010-3020-000	ADVERTISING	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5010-3070-000	AUDIT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5010-3640-000	ASHLAND BRANCH RENTAL	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5010-3640-001	CANNONSBURG RENTAL	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5010-3680-000	COUNTY CLERK TAX BILLS	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
01-5010-3980-000	SOFTWARE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5010-4290-000	GASOLINE	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-5010-4450-000	OFFICE SUPPLIES	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
01-5010-5310-000	CLERK BOND	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-5010-5630-000	POSTAGE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5010-5740-000	TRAINING	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5010-5780-000	ASHLAND BRANCH UTILITIES	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
01-5010-5780-001	CANNONSBURG UTILITIES	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-5010-5860-000	ASHLAND BRANCH MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-5010-5860-001	CANNONSBURG MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-5010-6990-000	LEASE VEHICLE	9,500.00	9,500.00	0.00	0.00	9,500.00	100.00 %
01-5015-1010-000	SHERIFF SALARY	120,972.00	120,972.00	0.00	0.00	120,972.00	100.00 %
01-5015-1030-000	DEPUTY SALARIES	2,424,569.60	2,424,569.60	0.00	0.00	2,424,569.60	100.00 %
01-5015-1780-000	OVERTIME GROSS	606,142.40	606,142.40	0.00	0.00	606,142.40	100.00 %
01-5015-2120-000	TRAINING INCENTIVE	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
01-5015-3020-000	PUBLISH TAX BILLS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5015-3070-000	AUDIT FEE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-5015-3400-000	VEHICLE MAINT. & REPAIR	85,000.00	85,000.00	0.00	0.00	85,000.00	100.00 %
01-5015-3640-000	RENTAL	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-5015-3980-000	COMPUTER SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5015-3990-000	CONTRACTED SERVICES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
01-5015-4290-000	GASOLINE	105,000.00	105,000.00	0.00	0.00	105,000.00	100.00 %
01-5015-4450-000	MATERIALS & SUPPLIES	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5015-4810-000	UNIFORMS	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-5015-5310-000	SHERIFF BOND	650.00	650.00	0.00	0.00	650.00	100.00 %
01-5015-5510-000	MEMBERSHIPS	600.00	600.00	0.00	0.00	600.00	100.00 %
01-5015-5630-000	POSTAGE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-5015-5740-000	TRAINING/TRAVEL	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-5015-5780-000	UTILITIES	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
01-5015-6990-000	LEASE VEHICLES	170,000.00	170,000.00	0.00	0.00	170,000.00	100.00 %
01-5020-1010-000	CORONER SALARY	56,650.00	56,650.00	0.00	0.00	56,650.00	100.00 %
01-5020-1031-000	DEP CORONER SALARY	81,000.00	81,000.00	0.00	0.00	81,000.00	100.00 %
01-5020-1650-000	SECRETARY	39,140.00	39,140.00	0.00	0.00	39,140.00	100.00 %
01-5020-2100-000	CORONER EXPENSE ALLOWANCE	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-5020-3030-000	AMBULANCE TRANSPORT	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
01-5020-3100-000	CORONER BOND	200.00	200.00	0.00	0.00	200.00	100.00 %
01-5020-3340-000	BUILDING MAINTENANCE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-5020-3400-000	VEHICLE MAINT. & REPAIR	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-5020-3440-000	COUNTY BURIALS	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-5020-4290-000	GASOLINE	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-5020-4370-000	MORGUE LINENS	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
01-5020-4450-000	OFFICE SUPPLIES	12,500.00	12,500.00	0.00	0.00	12,500.00	100.00 %
01-5020-5690-000	REGISTRATION & TRAINING	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
01-5020-5780-000	UTILITIES	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
01-5020-6990-000	ENTERPRISE	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00 %
01-5025-1010-000	COMMISSIONERS SALARY	71,800.00	71,800.00	0.00	0.00	71,800.00	100.00 %
01-5025-1670-000	FISCAL COURT CLERK	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-5025-2120-000	TRAINING INCENTIVE	15,300.00	15,300.00	0.00	0.00	15,300.00	100.00 %
01-5025-5310-000	COMMISSIONERS BOND	102.00	102.00	0.00	0.00	102.00	100.00 %
01-5025-5690-000	REGISTRATIONS, TRAINING	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5030-3670-000	STATUTORY CONTRIBUTION	101,150.00	101,150.00	0.00	0.00	101,150.00	100.00 %
01-5040-1020-000	COUNTY TREASURER SALARY	68,341.00	68,341.00	0.00	0.00	68,341.00	100.00 %
01-5040-1060-000	OFFICE STAFF	263,294.00	263,294.00	0.00	0.00	263,294.00	100.00 %
01-5040-5310-000	TREASURER BOND	101.80	101.80	0.00	0.00	101.80	100.00 %
01-5040-5690-000	REGISTRATION TRAINING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-5057-3480-000	DATA PROCESSING (PAYROLL)	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5060-1010-000	LAW LIBRARIAN SALARY	600.00	600.00	0.00	0.00	600.00	100.00 %
01-5065-1930-000	BOARD OF ELECTIONS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-5065-1990-000	POLL WORKERS	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-5065-5660-000	ELECTIONS EXPENSES	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
01-5075-1070-000	ECONOMIC DEV. ADMINISTRATOR	53,045.00	53,045.00	0.00	0.00	53,045.00	100.00 %
01-5075-1070-001	ECONOMIC DEVELOPMENT	335,000.00	335,000.00	0.00	0.00	335,000.00	100.00 %
01-5076-1060-000	STAFF	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
01-5076-1070-000	COMMUNITY DEVELOPMENT DIRE	47,740.00	47,740.00	0.00	0.00	47,740.00	100.00 %
01-5076-4450-000	MATERIALS & SUPPLIES	220,000.00	220,000.00	0.00	0.00	220,000.00	100.00 %
01-5080-1070-000	MAINTENANCE SUPERVISOR	55,415.00	55,415.00	0.00	0.00	55,415.00	100.00 %
01-5080-1750-000	JANITORS SALARIES	332,008.00	332,008.00	0.00	0.00	332,008.00	100.00 %
01-5080-1780-000	MAINTENANCE OVERTIME	83,002.00	83,002.00	0.00	0.00	83,002.00	100.00 %
01-5080-4110-000	MATERIALS & SUPPLIES	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
01-5080-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
01-5080-5480-000	BUILDING MAINTENANCE	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
01-5080-5780-000	UTILITIES	175,000.00	175,000.00	0.00	0.00	175,000.00	100.00 %
01-5081-1070-000	MAINTENANCE SUPERVISOR	47,223.00	47,223.00	0.00	0.00	47,223.00	100.00 %
01-5081-1750-000	JANITORS	138,162.00	138,162.00	0.00	0.00	138,162.00	100.00 %
01-5081-4110-000	MATERIALS & SUPPLIES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-5081-4810-000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
01-5081-5710-000	RENEWALS & REPAIRS	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
01-5081-5780-000	UTILITIES	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
01-5085-5710-000	RENEWALS & REPAIRS PROB&PARO	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5085-5710-001	RENEWAL & REPAIRS CS/DPA	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5085-5780-000	UTILITIES P&P	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
01-5085-5780-001	UTILITIES CS/DPA	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-5086-5710-000	RENEWALS & REPAIRS ANNEX	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5086-5780-000	UTILITIES ANNEX	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-5090-6005-000	COUNTY SURVEYOR	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-5091-1290-000	COMPUTER PROGRAMMER	47,740.00	47,740.00	0.00	0.00	47,740.00	100.00 %
01-5091-5740-000	TRAINING	300.00	300.00	0.00	0.00	300.00	100.00 %
01-5091-5850-000	WARRANTY SUBSCRIPTIONS	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00 %
01-5091-5880-000	SYSTEM REPAIRS/UPGRADE	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
01-5091-5910-000	MAINTENANCE - ROAD RADIOS	27,500.00	27,500.00	0.00	0.00	27,500.00	100.00 %
01-5091-7050-000	HARDWARE/MAINTENANCE	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
01-5115-1150-000	CODE ENFORCEMENT	53,686.67	53,686.67	0.00	0.00	53,686.67	100.00 %
01-5115-1171-000	ASST CODE ENFORCEMENT	51,500.00	51,500.00	0.00	0.00	51,500.00	100.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>01-5115-3150-000</u>	DEMOLITIONS	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
<u>01-5115-3400-000</u>	VEHICLE MAINT & REPAIR - CODE E	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>01-5115-3660-000</u>	LITTER PICKUP - CODE ENFORCEME	56,000.00	56,000.00	0.00	0.00	56,000.00	100.00 %
<u>01-5115-3661-000</u>	DUMPSTER PROGRAM	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
<u>01-5115-3662-000</u>	TIRE COLLECTION - CODE ENFORC	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>01-5115-4290-000</u>	FUEL - CODE ENFORCEMENT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>01-5115-4810-000</u>	UNIFORMS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-5115-5740-000</u>	CODE ENFORCEMENT TRAINING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>01-5115-6990-000</u>	NEW VEHICLES - CODE ENFORC	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-5135-1030-000</u>	EMS DIRECTOR	71,028.00	71,028.00	0.00	0.00	71,028.00	100.00 %
<u>01-5135-1050-000</u>	EMS DEPUTY	190,580.00	190,580.00	0.00	0.00	190,580.00	100.00 %
<u>01-5135-4200-000</u>	RESPONSE SUPPLIES & SERVICES	42,000.00	42,000.00	0.00	0.00	42,000.00	100.00 %
<u>01-5135-4290-000</u>	FUEL	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-5135-4450-000</u>	OFFICE SUPPLIES	2,700.00	2,700.00	0.00	0.00	2,700.00	100.00 %
<u>01-5135-4460-000</u>	RADIO EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>01-5135-5510-000</u>	DUES & MEMBERSHIPS	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>01-5135-5740-000</u>	TRAINING & EDUCATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<u>01-5135-5780-000</u>	UTILITIES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<u>01-5135-5900-000</u>	OFFICE EQUIP. REPAIR	100.00	100.00	0.00	0.00	100.00	100.00 %
<u>01-5135-5920-000</u>	VEHICLE REPAIR/MAINTENANCE	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
<u>01-5135-6990-000</u>	DEBT SERVICE	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
<u>01-5135-9500-000</u>	PASS THRU GRANT (AMBULANCE)	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-5145-5070-000</u>	RPSCC 911 CENTER	157,000.00	157,000.00	0.00	0.00	157,000.00	100.00 %
<u>01-5150-9020-000</u>	FOREST FIRE PROTECTION	1,038.00	1,038.00	0.00	0.00	1,038.00	100.00 %
<u>01-5175-9030-000</u>	LEGAL	6,193.00	6,193.00	0.00	0.00	6,193.00	100.00 %
<u>01-5205-1050-000</u>	ASST DOG WARDENS	29,900.00	29,900.00	0.00	0.00	29,900.00	100.00 %
<u>01-5205-1070-000</u>	ANIMAL CONTROL SUPERVISOR	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00 %
<u>01-5205-3150-000</u>	VETERINARIAN	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>01-5205-4030-000</u>	ANIMAL FOOD & SUPPLIES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-5205-4060-000</u>	BUILDING MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-5205-4290-000</u>	GASOLINE	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<u>01-5205-4450-000</u>	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>01-5205-4460-000</u>	EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>01-5205-4810-000</u>	UNIFORMS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-5205-5430-000</u>	SHELTER LICENSES	206.00	206.00	0.00	0.00	206.00	100.00 %
<u>01-5205-5730-000</u>	TELEPHONE	575.00	575.00	0.00	0.00	575.00	100.00 %
<u>01-5205-5740-000</u>	TRAINING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>01-5205-5780-000</u>	UTILITIES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<u>01-5205-5920-000</u>	VEHICLE MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-5205-6990-000</u>	LEASE VEHICLES	14,900.00	14,900.00	0.00	0.00	14,900.00	100.00 %
<u>01-5232-5490-000</u>	DRUG TESTING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>01-5401-1070-000</u>	SUPERVISOR	54,000.00	54,000.00	0.00	0.00	54,000.00	100.00 %
<u>01-5401-1770-000</u>	PARK MAINT. SALARIES	177,600.00	177,600.00	0.00	0.00	177,600.00	100.00 %
<u>01-5401-1780-000</u>	PARKS OVERTIME	44,400.00	44,400.00	0.00	0.00	44,400.00	100.00 %
<u>01-5401-3360-000</u>	EQUIPMENT MAINTENANCE & REP	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>01-5401-4290-000</u>	GASOLINE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<u>01-5401-4460-000</u>	TOOLS	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<u>01-5401-4810-000</u>	UNIFORMS/PPE	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
<u>01-5401-5480-000</u>	PARK IMPROVEMENTS	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
<u>01-5401-5780-000</u>	UTILITIES	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
<u>01-5401-5920-000</u>	VEHICLE MAINTENANCE/REPAIR	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>01-5401-6990-000</u>	LEASE VEHICLES	36,000.00	36,000.00	0.00	0.00	36,000.00	100.00 %
<u>01-5420-9020-000</u>	TOURIST ROOM TAX	700,000.00	700,000.00	0.00	0.00	700,000.00	100.00 %
<u>01-7100-6010-000</u>	AOC 2016 REVENUE BOND	1,396,250.00	1,396,250.00	0.00	0.00	1,396,250.00	100.00 %
<u>01-7100-6011-000</u>	FEMA EXPENSES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>01-7100-6012-000</u>	GO BOND 2014 PRINCIPLE	175,600.00	175,600.00	0.00	0.00	175,600.00	100.00 %
<u>01-7100-6013-000</u>	GO BOND SERIES 2011 PRINCIPLE	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
<u>01-7100-6014-000</u>	COURTHOUSE BOND 2019	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>01-7100-6015-000</u>	2015 GOB JAIL PRINCIPAL	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
<u>01-7100-6052-000</u>	GO 2014 BOND INTEREST	35,600.00	35,600.00	0.00	0.00	35,600.00	100.00 %
<u>01-7100-6053-000</u>	SERIES 2011 BOND INTEREST	1,125.00	1,125.00	0.00	0.00	1,125.00	100.00 %
<u>01-7100-6054-000</u>	COURTHOUSE BOND 2019 INTERES	50,125.00	50,125.00	0.00	0.00	50,125.00	100.00 %
<u>01-7100-6055-000</u>	2015 GOB JAIL INTEREST	38,058.00	38,058.00	0.00	0.00	38,058.00	100.00 %
<u>01-7100-6990-000</u>	SERIES 2021D	399,479.00	399,479.00	0.00	0.00	399,479.00	100.00 %
<u>01-7500-6990-000</u>	BORROWED MONEY	114,423.00	114,423.00	0.00	0.00	114,423.00	100.00 %
<u>01-7700-6020-000</u>	PRINCIPAL ON SHERIFFS VEHICLES	287,000.00	287,000.00	0.00	0.00	287,000.00	100.00 %
<u>01-9100-3070-000</u>	AUDITING SERVICE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<u>01-9100-3630-000</u>	PSYCHIATRIC EVALUATIONS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<u>01-9100-5030-000</u>	BANK CHARGES	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
<u>01-9100-5070-000</u>	CONTRIBUTIONS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-9100-5290-000</u>	INSURANCE/LIABILITY	796,679.00	796,679.00	0.00	0.00	796,679.00	100.00 %
<u>01-9100-5510-000</u>	KYOVA DUES	9,754.00	9,754.00	0.00	0.00	9,754.00	100.00 %
<u>01-9100-5510-001</u>	ASHLAND ALLIANCE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>01-9100-5530-000</u>	MEMBERSHIP/FIVCO	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<u>01-9100-5550-000</u>	MEMBERSHIP/KACO	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
<u>01-9100-5670-000</u>	REFUNDS	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>01-9100-5990-000</u>	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>01-9200-9990-000</u>	RESERVE FOR TRANSFERS	2,979,846.53	2,979,846.53	0.00	0.00	2,979,846.53	100.00 %
<u>01-9400-2010-000</u>	SOCIAL SECURITY	538,000.00	538,000.00	0.00	0.00	538,000.00	100.00 %
<u>01-9400-2020-000</u>	RETIREMENT	1,472,890.00	1,472,890.00	0.00	0.00	1,472,890.00	100.00 %
<u>01-9400-2050-000</u>	HEALTH INSURANCE	1,455,871.00	1,455,871.00	0.00	0.00	1,455,871.00	100.00 %
<u>01-9400-2080-000</u>	UNEMPLOYMENT - ALL FUNDS	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>01-9400-2090-000</u>	WORKER COMP.	305,178.00	305,178.00	0.00	0.00	305,178.00	100.00 %
Expense Total:		22,222,942.00	22,222,942.00	0.00	0.00	22,222,942.00	100.00 %
Fund: 01 - GENERAL FUND Surplus (Deficit):		0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 02 - ROAD FUND							
Revenue							
<u>02-4516-000</u>	TRUCK LICENSE	260,000.00	260,000.00	0.00	0.00	-260,000.00	100.00 %
<u>02-4518-000</u>	COUNTY ROAD AID	785,699.00	785,699.00	0.00	0.00	-785,699.00	100.00 %
<u>02-4519-000</u>	MUNICIPAL ROAD AID	85,000.00	85,000.00	0.00	0.00	-85,000.00	100.00 %
<u>02-4699-000</u>	CHARGES FOR SERVICES	230,000.00	230,000.00	0.00	0.00	-230,000.00	100.00 %
<u>02-4713-000</u>	RECYCLING (SCRAP)	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
<u>02-4731-000</u>	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>02-4806-000</u>	INTEREST REG	350.00	350.00	0.00	0.00	-350.00	100.00 %
<u>02-4910-000</u>	TRANSFER IN	2,091,006.00	2,091,006.00	0.00	0.00	-2,091,006.00	100.00 %
Revenue Total:		3,463,055.00	3,463,055.00	0.00	0.00	-3,463,055.00	100.00 %
Expense							
<u>02-5232-3430-000</u>	CDL DRUG TESTING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<u>02-6105-1430-000</u>	ROAD WORKERS SALARIES	960,000.00	960,000.00	0.00	0.00	960,000.00	100.00 %
<u>02-6105-1450-000</u>	ROAD FOREMAN SALARY	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
<u>02-6105-1780-000</u>	OVERTIME	240,000.00	240,000.00	0.00	0.00	240,000.00	100.00 %
<u>02-6105-3110-000</u>	CONTRACTED PAVING	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
<u>02-6105-4050-000</u>	SHOP MATERIALS & SUPPLIES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>02-6105-4290-000</u>	FUEL	160,000.00	160,000.00	0.00	0.00	160,000.00	100.00 %
<u>02-6105-4410-000</u>	NEW EQUIPMENT	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<u>02-6105-4450-000</u>	OFFICE SUPPLIES	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
<u>02-6105-4460-000</u>	DUTY SPECIFIC EQUIPMENT-SAFETY	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>02-6105-4470-000</u>	ROAD MATERIALS	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
<u>02-6105-4690-000</u>	SIGNS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>02-6105-4710-000</u>	SALT	125,000.00	125,000.00	0.00	0.00	125,000.00	100.00 %
<u>02-6105-4750-000</u>	ROAD TOOLS	1,400.00	1,400.00	0.00	0.00	1,400.00	100.00 %
<u>02-6105-4810-000</u>	UNIFORMS	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
<u>02-6105-4990-000</u>	COUNTY PAVING	400,000.00	400,000.00	0.00	0.00	400,000.00	100.00 %
<u>02-6105-5740-000</u>	TRAVEL & TRAINING	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>02-6105-5780-000</u>	UTILITIES	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %

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02-6105-6990-000	LEASE VEHICLES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
02-9400-2010-000	SOCIAL SECURITY	97,155.00	97,155.00	0.00	0.00	97,155.00	100.00 %
02-9400-2020-000	RETIREMENT	254,000.00	254,000.00	0.00	0.00	254,000.00	100.00 %
02-9400-2050-000	HEALTH INSURANCE	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
	Expense Total:	3,463,055.00	3,463,055.00	0.00	0.00	3,463,055.00	100.00 %
	Fund: 02 - ROAD FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 03 - JAIL FUND							
Revenue							
03-4506-000	PROGRAM INCENTIVES & ATTENDA	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
03-4533-000	JAIL OPERATION FEES	88,000.00	88,000.00	0.00	0.00	-88,000.00	100.00 %
03-4534-000	JAIL MEDICAL	11,000.00	11,000.00	0.00	0.00	-11,000.00	100.00 %
03-4535-000	COURT COSTS	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
03-4537-000	STATE PRISONERS	750,000.00	750,000.00	0.00	0.00	-750,000.00	100.00 %
03-4538-000	DUI FEES	7,000.00	7,000.00	0.00	0.00	-7,000.00	100.00 %
03-4559-000	SOCIAL SECURITY ADMINISTRATIO	8,000.00	8,000.00	0.00	0.00	-8,000.00	100.00 %
03-4569-000	LOCAL CORRECTIONS ASSISTANCE	55,500.00	55,500.00	0.00	0.00	-55,500.00	100.00 %
03-4634-000	PRISONER REIMB	2,500.00	2,500.00	0.00	0.00	-2,500.00	100.00 %
03-4634-001	FEDERAL PRISONER REIMBURSEME	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
03-4727-000	REIMBURSEMENT(MED)	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
03-4731-000	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
03-4733-000	INSURANCE REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
03-4806-000	INTEREST REG.	200.00	200.00	0.00	0.00	-200.00	100.00 %
03-4910-000	TRANSFER IN	4,059,025.69	4,059,025.69	0.00	0.00	-4,059,025.69	100.00 %
	Revenue Total:	5,669,225.69	5,669,225.69	0.00	0.00	-5,669,225.69	100.00 %
Expense							
03-5101-1010-000	JAILER SALARY	131,267.85	131,267.85	0.00	0.00	131,267.85	100.00 %
03-5101-1030-000	DEPUTIES SAL-REGULAR	2,057,188.68	2,057,188.68	0.00	0.00	2,057,188.68	100.00 %
03-5101-1780-000	OVERTIME	514,297.16	514,297.16	0.00	0.00	514,297.16	100.00 %
03-5101-2120-000	INCENTIVE TRAINING	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
03-5101-3340-000	BUILDING REPAIR	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
03-5101-3360-000	EQUIPMENT REPAIR	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
03-5101-3460-000	PEST CONTROL	960.00	960.00	0.00	0.00	960.00	100.00 %
03-5101-3990-000	JAIL TRANSPORT	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
03-5101-4230-000	FOOD/SERVING SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
03-5101-4250-000	FOOD	472,500.00	472,500.00	0.00	0.00	472,500.00	100.00 %
03-5101-4290-000	GASOLINE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
03-5101-4370-000	JAIL LINENS	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
03-5101-4450-000	OFFICE SUPPLIES	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
03-5101-4460-000	COMPUTER SOFTWARE	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
03-5101-4461-000	DUTY SPECIFIC MATERIALS&SUPPLI	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
03-5101-4530-000	PRISONER HYGIENE	8,500.00	8,500.00	0.00	0.00	8,500.00	100.00 %
03-5101-4650-000	INMATE UNIFORM	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
03-5101-4810-000	STAFF UNIFORM	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
03-5101-5490-000	ROUTINE MEDICAL	748,000.00	748,000.00	0.00	0.00	748,000.00	100.00 %
03-5101-5730-000	TELEPHONE	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
03-5101-5740-000	TRAINING	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
03-5101-5780-000	UTILITIES	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
03-5101-5900-000	OFFICE EQUIP/MAINT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
03-5101-5920-000	MOTOR VEHICLE REPAIR	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
03-5101-5950-000	EDUCATIONAL PROGRAMS	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
03-5101-7230-000	NEW VEHICLES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
03-5102-3140-000	CONTRACTS WITH OTHR COUNTIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
03-9100-5990-000	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %
03-9200-9990-000	RESERVE FOR TRANSFERS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
03-9400-2010-000	SOCIAL SECURITY	206,761.00	206,761.00	0.00	0.00	206,761.00	100.00 %
03-9400-2020-000	RETIREMENT	540,551.00	540,551.00	0.00	0.00	540,551.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>03-9400-2050-000</u>	HEALTH INSURANCE	350,000.00	350,000.00	0.00	0.00	350,000.00	100.00 %
	Expense Total:	5,669,225.69	5,669,225.69	0.00	0.00	5,669,225.69	100.00%
	Fund: 03 - JAIL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 04 - LGEA FUND							
Revenue							
<u>04-4504-000</u>	DEVELOPMENT BLOCK GRANT	750,000.00	750,000.00	0.00	0.00	-750,000.00	100.00 %
<u>04-4529-000</u>	MINERAL TAX	269,478.00	269,478.00	0.00	0.00	-269,478.00	100.00 %
<u>04-4806-000</u>	INTEREST	106.00	106.00	0.00	0.00	-106.00	100.00 %
	Revenue Total:	1,019,584.00	1,019,584.00	0.00	0.00	-1,019,584.00	100.00%
Expense							
<u>04-9200-9990-000</u>	RESERVE FOR TRANSFER	269,584.00	269,584.00	0.00	0.00	269,584.00	100.00 %
<u>04-9500-4460-000</u>	DEVELOPMENT GRANT EXPENSES	750,000.00	750,000.00	0.00	0.00	750,000.00	100.00 %
	Expense Total:	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00%
	Fund: 04 - LGEA FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 06 - ECONOMIC DEVELOPMENT							
Revenue							
<u>06-4711-000</u>	BCCC RENT	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
<u>06-4799-000</u>	RECEIPTS	250,000.00	250,000.00	0.00	0.00	-250,000.00	100.00 %
<u>06-4806-000</u>	INTEREST REG	45.00	45.00	0.00	0.00	-45.00	100.00 %
<u>06-4901-000</u>	PRIOR YR CARRYOVER	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
	Revenue Total:	470,045.00	470,045.00	0.00	0.00	-470,045.00	100.00%
Expense							
<u>06-5075-1060-000</u>	EVENT COORDINATOR	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>06-5075-1750-000</u>	JANITORIAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<u>06-5075-3020-000</u>	ADVERTISING	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
<u>06-5075-3360-000</u>	MAINTENANCE & REPAIR	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<u>06-5075-5670-000</u>	REFUNDS	500.00	500.00	0.00	0.00	500.00	100.00 %
<u>06-5075-5780-000</u>	UTILITIES	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
<u>06-5075-5850-000</u>	MAINTENANCE AGREEMENTS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<u>06-9200-9990-000</u>	RESERVE FOR TRANSFER	351,545.00	351,545.00	0.00	0.00	351,545.00	100.00 %
	Expense Total:	470,045.00	470,045.00	0.00	0.00	470,045.00	100.00%
	Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 75 - FEMA							
Revenue							
<u>75-4727-000</u>	FEMA REIMBURSEMENTS	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
	Revenue Total:	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00%
Expense							
<u>75-5135-0000-000</u>	DISASTER & EMERGENCY SVCS	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
	Expense Total:	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
	Fund: 75 - FEMA Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 76 - SPECIAL PROJECTS							
Revenue							
<u>76-4799-000</u>	RECEIPTS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
<u>76-4806-000</u>	INTEREST	50.00	50.00	0.00	0.00	-50.00	100.00 %
<u>76-4910-000</u>	TRANSFER IN	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
	Revenue Total:	201,050.00	201,050.00	0.00	0.00	-201,050.00	100.00%
Expense							
<u>76-5085-3090-000</u>	PROFESSIONAL SVCS FARMERS MK	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00 %
<u>76-9200-9990-000</u>	RESERVE FOR TRANSFERS	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
	Expense Total:	201,050.00	201,050.00	0.00	0.00	201,050.00	100.00%
	Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 77 - CLERK STORAGE FUND							
Revenue							
<u>77-4799-000</u>	RECEIPTS	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>77-4806-000</u>	BANK INT	50.00	50.00	0.00	0.00	-50.00	100.00 %
	Revenue Total:	50,050.00	50,050.00	0.00	0.00	-50,050.00	100.00%
	Expense						
<u>77-5010-5710-000</u>	RENEWALS & REPAIRS	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<u>77-9200-9990-000</u>	Reserve For Transfer	50.00	50.00	0.00	0.00	50.00	100.00 %
	Expense Total:	50,050.00	50,050.00	0.00	0.00	50,050.00	100.00%
	Fund: 77 - CLERK STORAGE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 78 - RUSH OFF ROAD AML PILOT						
	Revenue						
<u>78-4799-000</u>	RECEIPTS	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
	Revenue Total:	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00%
	Expense						
<u>78-5075-3230-000</u>	PROFESSIONAL SERVICES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<u>78-5075-4460-000</u>	MATERIALS & SUPPLIES	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
	Expense Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
	Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 79 - ESCROW						
	Revenue						
<u>79-4799-000</u>	RECEIPTS	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %
<u>79-4806-000</u>	INTEREST	100.00	100.00	0.00	0.00	-100.00	100.00 %
	Revenue Total:	500,100.00	500,100.00	0.00	0.00	-500,100.00	100.00%
	Expense						
<u>79-5076-4450-000</u>	MATERIALS & SUPPLIES	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00 %
<u>79-9200-9990-000</u>	RESERVE FOR TRANSFER	100.00	100.00	0.00	0.00	100.00	100.00 %
	Expense Total:	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00%
	Fund: 79 - ESCROW Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 81 - ABC FUND						
	Revenue						
<u>81-4709-000</u>	REGULATORY FEE	275,000.00	275,000.00	0.00	0.00	-275,000.00	100.00 %
<u>81-4806-000</u>	INTEREST	100.00	100.00	0.00	0.00	-100.00	100.00 %
<u>81-4909-000</u>	TRANSFER OUT	-165,000.00	-165,000.00	0.00	0.00	165,000.00	0.00 %
<u>81-4910-000</u>	TRANSFER IN	3,500.00	3,500.00	0.00	0.00	-3,500.00	100.00 %
	Revenue Total:	113,600.00	113,600.00	0.00	0.00	-113,600.00	100.00%
	Expense						
<u>81-5050-1070-000</u>	ABC SUPERVISOR	46,453.00	46,453.00	0.00	0.00	46,453.00	100.00 %
<u>81-5050-3480-000</u>	ABC PROGRAM SUPPORT	48,521.00	48,521.00	0.00	0.00	48,521.00	100.00 %
<u>81-5050-4450-000</u>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<u>81-5050-5030-000</u>	Bank Charges	250.00	250.00	0.00	0.00	250.00	100.00 %
<u>81-5050-5310-000</u>	BOND	150.00	150.00	0.00	0.00	150.00	100.00 %
<u>81-5050-5510-000</u>	MEMBERSHIP & DUES	100.00	100.00	0.00	0.00	100.00	100.00 %
<u>81-5050-5690-000</u>	TRAINING MATERIALS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<u>81-5050-5730-000</u>	PHONE/TELECOMMUNICATIONS	600.00	600.00	0.00	0.00	600.00	100.00 %
<u>81-9400-2010-000</u>	SOCIAL SECURITY	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<u>81-9400-2020-000</u>	RETIREMENT	10,526.00	10,526.00	0.00	0.00	10,526.00	100.00 %
	Expense Total:	113,600.00	113,600.00	0.00	0.00	113,600.00	100.00%
	Fund: 81 - ABC FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
	Fund: 87 - OPIOID SETTLEMENT						
	Revenue						
<u>87-4760-000</u>	OPIOID SETTLEMENT	850,000.00	850,000.00	0.00	0.00	-850,000.00	100.00 %
<u>87-4806-000</u>	INTEREST	100.00	100.00	0.00	0.00	-100.00	100.00 %
	Revenue Total:	850,100.00	850,100.00	0.00	0.00	-850,100.00	100.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
<u>87-5076-4110-000</u>	MATERIALS & SUPPLIES	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00 %
	Expense Total:	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
	Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 88 - EMERGENCY FUND							
Revenue							
<u>88-4901-000</u>	PRIOR YEAR CARRYOVER	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
	Revenue Total:	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00%
Expense							
<u>88-9200-9990-000</u>	RESERVE FOR TRANSFER	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
	Expense Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
	Fund: 88 - EMERGENCY FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
	Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Revenue	22,222,942.00	22,222,942.00	0.00	0.00	-22,222,942.00	100.00%
Expense	22,222,942.00	22,222,942.00	0.00	0.00	22,222,942.00	100.00%
Fund: 01 - GENERAL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 02 - ROAD FUND						
Revenue	3,463,055.00	3,463,055.00	0.00	0.00	-3,463,055.00	100.00%
Expense	3,463,055.00	3,463,055.00	0.00	0.00	3,463,055.00	100.00%
Fund: 02 - ROAD FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 03 - JAIL FUND						
Revenue	5,669,225.69	5,669,225.69	0.00	0.00	-5,669,225.69	100.00%
Expense	5,669,225.69	5,669,225.69	0.00	0.00	5,669,225.69	100.00%
Fund: 03 - JAIL FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 04 - LGEA FUND						
Revenue	1,019,584.00	1,019,584.00	0.00	0.00	-1,019,584.00	100.00%
Expense	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00%
Fund: 04 - LGEA FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 06 - ECONOMIC DEVELOPMENT						
Revenue	470,045.00	470,045.00	0.00	0.00	-470,045.00	100.00%
Expense	470,045.00	470,045.00	0.00	0.00	470,045.00	100.00%
Fund: 06 - ECONOMIC DEVELOPMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 75 - FEMA						
Revenue	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00%
Expense	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Fund: 75 - FEMA Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 76 - SPECIAL PROJECTS						
Revenue	201,050.00	201,050.00	0.00	0.00	-201,050.00	100.00%
Expense	201,050.00	201,050.00	0.00	0.00	201,050.00	100.00%
Fund: 76 - SPECIAL PROJECTS Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 77 - CLERK STORAGE FUND						
Revenue	50,050.00	50,050.00	0.00	0.00	-50,050.00	100.00%
Expense	50,050.00	50,050.00	0.00	0.00	50,050.00	100.00%
Fund: 77 - CLERK STORAGE FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 78 - RUSH OFF ROAD AML PILOT						
Revenue	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00%
Expense	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
Fund: 78 - RUSH OFF ROAD AML PILOT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 79 - ESCROW						
Revenue	500,100.00	500,100.00	0.00	0.00	-500,100.00	100.00%
Expense	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00%
Fund: 79 - ESCROW Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 81 - ABC FUND						
Revenue	113,600.00	113,600.00	0.00	0.00	-113,600.00	100.00%
Expense	113,600.00	113,600.00	0.00	0.00	113,600.00	100.00%
Fund: 81 - ABC FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 87 - OPIOID SETTLEMENT						
Revenue	850,100.00	850,100.00	0.00	0.00	-850,100.00	100.00%
Expense	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
Fund: 87 - OPIOID SETTLEMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Fund: 88 - EMERGENCY FUND						
Revenue	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	Percent Remaining
					Favorable (Unfavorable)	
Expense	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Fund: 88 - EMERGENCY FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00%

Budget Report

For Fiscal: 2024-2025 Period Ending: 07/31/2024

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	0.00	0.00	0.00	0.00	0.00
02 - ROAD FUND	0.00	0.00	0.00	0.00	0.00
03 - JAIL FUND	0.00	0.00	0.00	0.00	0.00
04 - LGEA FUND	0.00	0.00	0.00	0.00	0.00
06 - ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
75 - FEMA	0.00	0.00	0.00	0.00	0.00
76 - SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00
77 - CLERK STORAGE FUND	0.00	0.00	0.00	0.00	0.00
78 - RUSH OFF ROAD AML PILOT	0.00	0.00	0.00	0.00	0.00
79 - ESCROW	0.00	0.00	0.00	0.00	0.00
81 - ABC FUND	0.00	0.00	0.00	0.00	0.00
87 - OPIOID SETTLEMENT	0.00	0.00	0.00	0.00	0.00
88 - EMERGENCY FUND	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00



Boyd County KY

Budget Report Group Summary

For Fiscal: 2024-2025 Period Ending: 07/31/2024

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Expense	22,422,942.00	22,422,942.00	0.00	0.00	22,422,942.00	100.00%
Fund: 01 - GENERAL FUND Total:	22,422,942.00	22,422,942.00	0.00	0.00	22,422,942.00	100.00%
Fund: 02 - ROAD FUND						
Expense	3,463,055.00	3,463,055.00	0.00	0.00	3,463,055.00	100.00%
Fund: 02 - ROAD FUND Total:	3,463,055.00	3,463,055.00	0.00	0.00	3,463,055.00	100.00%
Fund: 03 - JAIL FUND						
Expense	5,669,225.69	5,669,225.69	0.00	0.00	5,669,225.69	100.00%
Fund: 03 - JAIL FUND Total:	5,669,225.69	5,669,225.69	0.00	0.00	5,669,225.69	100.00%
Fund: 04 - LGEA FUND						
Expense	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00%
Fund: 04 - LGEA FUND Total:	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00%
Fund: 06 - ECONOMIC DEVELOPMENT						
Expense	470,045.00	470,045.00	0.00	0.00	470,045.00	100.00%
Fund: 06 - ECONOMIC DEVELOPMENT Total:	470,045.00	470,045.00	0.00	0.00	470,045.00	100.00%
Fund: 75 - FEMA						
Expense	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Fund: 75 - FEMA Total:	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
Fund: 76 - SPECIAL PROJECTS						
Expense	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00%
Fund: 76 - SPECIAL PROJECTS Total:	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00%
Fund: 77 - CLERK STORAGE FUND						
Expense	50,050.00	50,050.00	0.00	0.00	50,050.00	100.00%
Fund: 77 - CLERK STORAGE FUND Total:	50,050.00	50,050.00	0.00	0.00	50,050.00	100.00%
Fund: 78 - RUSH OFF ROAD AML PILOT						
Expense	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
Fund: 78 - RUSH OFF ROAD AML PILOT Total:	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
Fund: 79 - ESCROW						
Expense	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00%
Fund: 79 - ESCROW Total:	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00%
Fund: 81 - ABC FUND						
Expense	113,600.00	113,600.00	0.00	0.00	113,600.00	100.00%
Fund: 81 - ABC FUND Total:	113,600.00	113,600.00	0.00	0.00	113,600.00	100.00%
Fund: 87 - OPIOID SETTLEMENT						
Expense	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
Fund: 87 - OPIOID SETTLEMENT Total:	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
Fund: 88 - EMERGENCY FUND						
Expense	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Fund: 88 - EMERGENCY FUND Total:	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Report Total:	35,509,751.69	35,509,751.69	0.00	0.00	35,509,751.69	100.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01 - GENERAL FUND	22,422,942.00	22,422,942.00	0.00	0.00	22,422,942.00	100.00%
02 - ROAD FUND	3,463,055.00	3,463,055.00	0.00	0.00	3,463,055.00	100.00%
03 - JAIL FUND	5,669,225.69	5,669,225.69	0.00	0.00	5,669,225.69	100.00%
04 - LGEA FUND	1,019,584.00	1,019,584.00	0.00	0.00	1,019,584.00	100.00%
06 - ECONOMIC DEVELOPMENT	470,045.00	470,045.00	0.00	0.00	470,045.00	100.00%
75 - FEMA	500,000.00	500,000.00	0.00	0.00	500,000.00	100.00%
76 - SPECIAL PROJECTS	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00%
77 - CLERK STORAGE FUND	50,050.00	50,050.00	0.00	0.00	50,050.00	100.00%
78 - RUSH OFF ROAD AML PILOT	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
79 - ESCROW	500,100.00	500,100.00	0.00	0.00	500,100.00	100.00%
81 - ABC FUND	113,600.00	113,600.00	0.00	0.00	113,600.00	100.00%
87 - OPIOID SETTLEMENT	850,100.00	850,100.00	0.00	0.00	850,100.00	100.00%
88 - EMERGENCY FUND	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00%
Report Total:	35,509,751.69	35,509,751.69	0.00	0.00	35,509,751.69	100.00%

**Boyd County Fiscal Court
Budget Appropriations**

Fiscal Year 2025

All Funds

Submitted

Date _____

(Signed) _____

County Judge/Executive

Approved as to Form and Classification

Date _____

(Signed) _____

State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Boyd County Fiscal Court on the _____ day of _____

(Signed) _____

County Judge/Executive

Attest: _____

Fiscal Court Clerk

**Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Yr 2025**

Account Number	Description
01-5001-1010	County Judge Salary
01-5001-1060	Judge Staff
01-5001-6990	Lease Vehicles
01-5001-5690	Registration/Training/Travel
01-5005-1010	County Attorney Salary
01-5005-1050	Asst County Attorney Salary
01-5005-1410	Paraprofessional Salary
01-5005-1670	Secretary County Attorney
01-5010-1010	County Clerk Salary
01-5010-1010	Deputy Clerk
01-5010-2100	Clerk Expense Allowance
01-5010-3640	Ashland Branch Rental
01-5010-3640-001	Cannonsburg Rental
01-5010-3680	County Clerk Tax Bills
01-5010-3980	Clerk Software
01-5010-5310	Clerk Bond
01-5010-5740	Training/Travel
01-5010-5780	Ashland Branch Utilities
01-5010-5780-001	Cannonsburg Utilities
01-5010-6990	Lease Vehicles
01-5015-1010	Sheriff Salary
01-5015-1030	Deputies Salary
01-5015-1780	Overtime
01-5015-5780	Utilities
01-5015-6990	Lease Vehicles
01-5020-1010	Coroner Salary
01-5020-1031	Deputy Coroner
01-5020-1650	Coroner Staff
01-5020-3030	Ambulance Transport
01-5020-5690	Registration/Training/Travel
01-5020-5780	Utilities
01-5020-6990	Lease Vehicles
01-5025-1010	Commissioners Salary
01-5025-1670	Fiscal Court Clerk
01-5025-2120	Training Incentive
01-5025-5690	Registration/Training/Travel
01-5040-1020	County Treasurer Salary
01-5040-1060	Office Staff
01-5040-5690	Registration/Training/Travel
01-5057-3480	Data Processing/Payroll
01-5060-1010	Law Librarian Salary

**Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Yr 2025**

01-5065-1930	Board Of Elections
01-5065-1990	Poll Workers
01-5065-5660	Election Expense
01-5075-1070	Economic Dev Admin
01-5075-1070-001	Economic Dev Admin
01-5076-1060	Community Dev Staff
01-5076-1070	Community Dev Director
01-5080-1070	Maintenance Supervisor
01-5080-1750	Maintenance/Janitors
01-5080-5780	Utilities
01-5080-6990	Lease Vehicle
01-5081-1070	Maintenance Supervisor
01-5081-1750	Janitors
01-5081-5780	Utilities
01-5085-5780	Utilities
01-5085-5780-001	Utilities
01-5086-5780	Utilities
01-5090-6005	County Surveyor
01-5091-1290	Computer Programmer
01-5115-1150	Code Enforcement Officer
01-5115-1171	Asst Code Enf
01-5115-6990	Lease Vehicle
01-5135-1030	EMS Director
01-5135-1050	EMS Deputy
01-5135-5740	Registration/Training/Travel
01-5135-5780	Utilities
01-5135-6990	Debt Service
01-5135-9500	Pass Thru Grant (Ambulance)
01-5145-5070	RPSCC 911
01-5150-9020	Fire Protection
01-5175-9030	Legal
01-5205-1780	Animal Control Supervisor
01-5205-5740	Training/Travel
01-5205-5780	Utilities
01-5205-6990	Lease Vehicle
01-5401-1070	Parks Supervisor
01-5401-1770	Park Salaries
01-5401-5780	Utilities
01-5420-9020	Tourist Room Tax
01-7100-6010	AOC 2016 Rev Bond
01-7100-6011	FEMA LOC Payment
01-7100-6012	GO Bond 2014 Principle
01-7100-6013	GO Bond Series 2011 Principle

**Boyd County Fiscal Court
Pre-approved Recurring Expenses
Fiscal Yr 2025**

01-7100-6014	Courthouse Bond 2019
01-7100-6015	2015 Go Bond Jail Principle
01-7100-6051	2010 Jail Bond Interest
01-7100-6052	2014 GO Bond Interest
01-7100-6053	2011 Bond Interest
01-7100-6054	2019 Courthouse Bond Interest
01-7100-6055	2015 GO Jail Interest
01-7100-6990	2021 D Series
01-7500-6990	Borrowed Money
01-7700-6020	Principle Sheriff Vehicles
01-9100-5030	Bank Charges
01-9100-5290	Insurance/Liability
01-9100-5670	Refunds
01-9400-2010	Social Security
01-9400-2020	Retirement
01-9400-2080	Unemployment
01-9400-2090	Workers Comp
02-6105-1430	Road Workers
02-6105-1450	Road Foreman
02-6105-1780	Overtime
02-6105-5780	Utilities
02-6105-6990	Lease Vehicles
03-5101-1010	Jailer Salary
03-5101-1030	Deputy Jailer Salaries
03-5101-1780	Overtime
03-5101-3990	Jail Transports
03-5101-5740	Training/Travel
03-5101-5780	Utilities
03-5101-7230	Lease Vehicles
06-5075-1060	Event Coordinator
06-5075-1750	Janitorial Services
06-5075-5780	Utilities
75-5025-0000	FEMA
81-5050-1070	ABC Supervisor
81-5050-5690	Training/Travel
81-5050-5730	Cell Phone

**ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING
EXPENSES**

Pursuant to KRS 68.275(3), "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court of Boyd County in accordance with state law hereby orders recurring expenses for payroll and utilities be paid when due.

The fiscal court of Boyd County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
See attached list	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Boyd County according to the provisions of KRS 68.275(3).

Motion made by: _____

Seconded by: _____

Vote: _____

Signature: _____

County Judge Executive

Date

Approved: _____

State Local Finance Officer

Date

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Treasurer

Motion was made by David Salisbury and seconded by Randy Stapleton to appoint Melissa Justice as Treasurer, effective July 1, 2024.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Animal Control Ordinance Second Reading

Motion was made by David Salisbury and seconded by Randy Stapleton to approve second reading of Ordinance 2024-03, An Ordinance relating to Animal Control and Repealing all prior existing similar or conflicting ordinances.

Ordinance begins on following page

COMMONWEALTH OF KENTUCKY
COUNTY OF BOYD
ORDINANCE NO. 2024-03

**AN ORDINANCE RELATING TO ANIMAL CONTROL AND
REPEALING ALL PRIOR EXISTING SIMILAR OR CONFLICTING ORDINANCES**

WHEREAS, the Fiscal Court desires to prohibit dogs and cats running at large in the unincorporated area of the county and otherwise regulate the keeping of dogs, cats or any other non-livestock animal so as to prohibit their becoming a nuisance or danger to persons;

WHEREAS, the Fiscal Court previously adopted Ordinance No. 151, and Ordinance 2021-04;

NOW, THEREFORE, BE IT ORDAINED BY THE FISCAL COURT, COUNTY OF BOYD, COMMONWEALTH OF KENTUCKY.

All **prior** existing similar or conflicting ordinances are HEREBY REPEALED, AND THE FOLLOWING BE HEREBY ADOPTED:

DEFINITIONS

As used in this Ordinance, the following terms and their derivatives shall have the following meanings unless the context requires otherwise:

1. *Owner* or *Keeper*. Any person or persons, firm, association, partnership, or corporation owning, keeping, harboring, feeding, watering, or allowing a dog, cat or any other animal or livestock to remain on his/her property or premises whether owned, rented, or leased.
2. *Animal*. Any dog, cat, or other non-livestock.
3. *Animal Shelter*. Any premises designated and operated by the Boyd Fiscal Court, directly or by contract, for the purpose of impounding and caring for animals.
4. *Animal Control/Animal Control Officer*. Any person or persons employed by the County as an enforcement officer or officers.
5. *Humane Society*. Any non-profit corporation, organized under the laws of this state and having as its primary purpose, the prevention of cruelty to animals.
6. *Running At Large*. Any animal or livestock uncontrolled by the animal's owner or keeper upon the premises of another without the consent of the owner of such premises, or other person authorized to give consent, or goes uncontrolled by the owner upon a highway, public road, street, or any other place open to the public generally. Any animal or livestock that is found off the premises of its owner or keeper that is not menacing to other persons or injurious to other

persons or property, is not believed to be vicious, ill, diseased or aggressive toward persons or other animals shall not be deemed to be running at large provided the animal is wearing a collar, identification tag or other indicator of responsible ownership.

7. *Abandon.* Any animal left for more than 48 hours without providing for someone to feed, water, and check on the animal's condition. Any animal left on private property without the owner's consent or deserted or dumped on public property or roadways.

8. *Stray.* Any animal running at large, other than a hunting dog for the purpose of hunting or ear-tipped community cats.

9. *Livestock.* Cattle, sheep, swine, goats, horses, pig, rabbit, chicken or any other animal commonly found on a farm.

10. *Dog.* Any member of the canine family.

11. *Cat.* Any domesticated member of the feline family.

12. *Pet.* Any domesticated animal kept for pleasure rather than utility.

13. *Vicious Animal.*

- a. Any animal which attacks, attempts to attack, or threatens to attack any person or persons while off the premises of the animal's owner or keeper.
- b. Any animal which constitutes a physical threat to domestic animals due to a known propensity to endanger life by an unprovoked assault or bite which resulted in serious bodily harm.
- c. Any animal which regularly places persons in reasonable fear of physical injury while off the premises of the owner or keeper or which has known vicious tendencies.
- d. Any animal owned or kept for fighting purposes, or that have been trained for fighting other animals.
- e. Any dog which has previously bitten a human being shall be deemed to have known vicious tendencies whether or not the prior bit was reported.

14. *Nuisance.* An animal and livestock shall be considered a nuisance if it: damages, soils, defiles, or habitually defecates on private property other than the owner's or on public walks, public areas, parks, and recreation areas unless such waste is immediately removed and properly disposed of by the owner; causes unsanitary, dangerous, or offensive conditions; causes a disturbance by noisemaking, or molests, attacks, or interferes with persons or domestic animals or livestock.

15. *Caretaker*. Any person or organization who participates in TNR and/or who regularly provides care to community cats.

16. *Community Cat*. Any cat or kitten that has no apparent owner or identification and is free roaming.

17. *Owned Cat*. Any cat that is regularly fed and sheltered in that same person's habitation.

18. *Trap-Neuter-Return (TNR)*. The method of managing community cats by humanely trapping, altering, vaccinating, ear tipping, returning the community cat to the location where they were trapped where the community cats will be provided with long term care by a caretaker.

HUMANE TREATMENT OF ANIMALS

1. It shall be unlawful for any person to treat any animal or livestock inhumanely, including, but not limited to, by deprivation of necessities such as food, water or veterinary care, beating, mutilating, torturing, killing, overloading, overworking, fighting or otherwise abusing any animal.

2. At all times providing shelter for the animal consisting of four (4) walls, a roof, and bedding. The bedding and shelter must be able to keep the animal warm, dry, and protected in all weather conditions. Shelter also must be free from waste and debris that can cause harm to such animals.

3. Owner or keeper must provide water and food for the animal and must be fresh and clean at all times. If such an animal is in need of medical attention, the owner/keeper of the animal must seek humane care and treatment to prevent the animal from suffering.

4. It shall be unlawful for an owner or keeper to abandon any dog or cat. In the event that an animal is found abandoned, such animal may be taken by animal control and impounded in the animal shelter.

5. There shall be no animal secured by a tow or logging chain, pinch collars, prong collar or similar method and choker chains/collars are prohibited. Any animal secured in such manner is subject to be removed immediately from the property by animal control.

6. It shall be unlawful for any person to leave an animal unattended within the passenger compartment of an automobile without adequate ventilation in the summer and winter months. No person shall enclose any animal in the trunk of an automobile. In the event an animal is found in a vehicle in violation of this subsection the animal control officer or peace officer may take whatever action deemed necessary in the best interest of the animal.

7. No person shall place any poisonous substance which may be harmful to any domestic animal, livestock, poultry, or community cats, as described herein, in any location where it may be readily found and eaten by such animal.

ANIMALS TO BE UNDER CONTROL

1. It shall be unlawful for any owner or keeper to permit any animal or livestock owned or harbored by him, or under his control to run at large within the County, with exception of ear-tipped community cats. An owner or keeper is deemed to have permitted the animal to run at large if a condition exists that the owner or keeper was, or should have been, aware of that would allow the animal to run at large. If an animal regularly runs at large, such shall constitute per se violation of this prohibition and ordinance. When livestock are running at large, animal control or law enforcement shall make reasonable efforts to notify the owner or keeper as soon as possible. A violation of this section is subject to animals being impounded at the animal shelter by any animal control officer or peace officer. See KRS 258.235, KRS 258.215.

2. It shall be unlawful to own or possess a vicious animal, unless the following regulations and conditions are followed:

a. The vicious animal must be registered with the Boyd County Animal Shelter and Boyd County Animal Control.

b. The vicious animal shall be confined in an enclosure constructed to the satisfaction of animal control. Any dog must be securely confined indoors or confined in a locked enclosure at least seven (7) feet high or a locked kennel run with a secured top. KRS. 258.235.

c. The enclosure shall display a sign warning of the vicious animal and said sign shall be visible.

d. The vicious animal shall leave the enclosure only to visit the veterinarian or to be turned in to an animal shelter. The animal shall be muzzled if leaving the enclosure for either of these purposes.

e. The owner or keeper shall immediately notify the Animal Shelter and/or Animal Control if the animal is loose, unconfined, has attacked an animal or human being.

3. It shall be unlawful to own or possess an animal or livestock that conducts itself in such a manner as to constitute a nuisance.

4. It shall be unlawful to allow a female dog to be exposed during estrus (in season, in heat) so as to attract male dogs. Every female that is in season (in heat, estrus) shall be confined in a building or secure enclosure in such a manner that such female dog cannot come in contact with a male dog except for planned breeding.

VICIOUS ANIMAL EXCEPTION

An animal shall not be deemed vicious solely because it bites, attacks or menaces:

- a. Any person assaulting its owner;
- b. Any person or animal who has tormented or abused it; or
- c. It is otherwise acting in defense of any attack from a person or other animal upon its owner or another person.

RABIES VACCINATIONS

Owners or keepers shall have their pets vaccinated in accordance with state law.

KRS 258.015 is incorporated herein by reference:

Dogs, cats, and ferrets to be vaccinated against rabies – Issuance and distribution of certificates – Tags for dogs – Requirements for compliance.

Every owner shall have his dog, cat, or ferret initially vaccinated against rabies by the age of four (4) months and revaccinated at the expiration of the immunization period as certified by the veterinarian. The veterinarian who vaccinates a dog, cat, or ferret shall issue to the owner a vaccination certificate on a form approved by the Cabinet for Health and Family Services. The vaccination certificate shall be prepared and issued in duplicate, one (1) copy to be retained by the issuing veterinarian and one (1) copy to be given to the owner of the dog, cat, or ferret vaccinated. Each certificate shall bear the name and address of the veterinarian who issued it. The veterinarian shall also furnish each dog owner with a rabies tag bearing a serial number corresponding to the vaccination certificate with the year of immunization. The tag shall be affixed to a collar or harness furnished by the owner and shall be worn by the dog for which the tag was issued. No one except the owner or his duly authorized agent shall remove the tag.

(2) Every qualified person who vaccinates his own dog shall comply with the vaccination certificate and tag requirement provisions of subsection (1) of this section.

(3) Every owner of a cat or ferret shall show proof of a valid rabies vaccination upon request of an animal control officer or peace officer.

RUNNING AT LARGE COMPLAINTS

Upon receipt of a sworn statement or affidavit of any interested person alleging that a specific animal or livestock is regularly off the premises of its owner or keeper and when so off said premises regularly engages in menacing, threatening, aggressive or similar conduct, an animal control officer shall investigate the allegations and use best efforts to notify the animal's owner or keeper of the complaint and direct the said owner or keeper to henceforth keep said

animal lawfully, securely confined to said owner or keepers premises. If an owner or keeper cannot be located the officer may consider the animal as running-at-large. If the animal is thereafter found off the premises of its owner or keeper, such shall be a violation of this ordinance.

COMMUNITY CAT POPULATION **MANAGEMENT OF COMMUNITY CAT POPULATION**

1. A Trap-Neuter-Return Program will be developed by animal rescue groups to address the issues presented by feral and other community cats. To that end it recognizes that there are caretakers of community cats.

2. A Trap-Neuter-Return Program will permit animal rescue groups to engage in the trapping of community cats for the purpose of sterilization, vaccination, ear-tipping for easy identification, and any providing of other necessary medical care for community cats. The Animal Shelter may work with its designee to implement and/or administer the animal shelter's Trap-Neuter-Return Program.

3. A caretaker providing care for community cat(s) may offer certain necessities on a regular/ongoing basis, including, but not limited to, proper nutrition of food and water as well as medical care as needed. If medical care is unavailable or too expensive, a caretaker should contact animal rescue groups for assistance to prevent the suffering of a community cat.

4. If the requirements identified in subsection 3 are met, the caretaker is exempt from licensing and other provisions of this chapter that apply to owned cats.

IMPOUNDING

1. Any animal or livestock running at large may be taken by animal control, or any peace officer and impounded in the Boyd County Animal Shelter, and there confined in a humane manner.

2. Peace officers or animal control officers shall seize and impound any dog which does not bear a valid rabies tag or other legible identification which is found running at large. Any dog which an officer or animal control officer seizes shall be impounded in the designated animal shelter of the County and confined in a humane manner. If, after a reasonable effort, the seizure of an unrestrained dog cannot be made, or the dog presents a hazard to public safety or property or has an injury or physical condition which causes the dog to suffer, the animal control officer or peace officer may immediately destroy the dog by the most reasonable and humane means then available. KRS 258.215 (1)

3. Any animal or livestock found to be sick or injured shall be declared a public health hazard, and may be seized by the dog warden, animal control officer, or any peace officer and impounded in the animal shelter, and there confined in a humane manner unless the animal is considered too sick or injured. If, after being examined by a vet, the animal control officer may

humanely euthanize the animal to prevent any suffering. If there is no vet available at the time of the call the animal control officer has the right to make the decision for the animal if the animal appears to be suffering.

4. Animal control, or any peace officer may impound any animal committing acts which constitutes a nuisance as prohibited or described herein. Any animal impounded shall be transported forthwith to the animal shelter, and there confined in a humane manner.

5. All impounded dogs and cats shall be kept for not less than five (5) days per, unless reclaimed by its owner or keeper. Dogs not reclaimed and those not placed in suitable new homes may be humanely euthanized after the five (5) day holding period, unless the dog has an injury or physical condition which causes it to suffer. In those cases the animal shelter may immediately euthanize the dog, and if a human being has been bitten by the dog, the dog shall be tested for rabies. If an owner is identified, the animal shelter or animal control shall immediately notify the owner of the impoundment by the most expedient means available. KRS 258.215.

6. The owner or keeper of an impounded animal is responsible for all fees associated with the impoundment of the animal. If the owner can be identified, the fees are due even if the owner or keep does not reclaim the animal. KRS 258.215 (4).

7. Upon reclaiming an impounded animal, the owner or keeper or keep shall show proof of a valid rabies vaccination. If proof of the vaccination cannot be provided, the owner shall purchase a vaccination voucher from the animal shelter. The voucher shall be valid for ten (10) days from the date of issuance and shall be used in the prescribed time period. The animal shelter shall reimburse the veterinarian for the amount of the voucher upon presentation to the shelter by the administering veterinarian. KRS 258.215(3).

8. An owner or keeper reclaiming an impounded animal shall pay a fee of \$30.00 for any neutered or spayed animal, and a fee of \$30.00 shall be charged for redemption of any unneutered or unspayed animal, at the first reclaim. Every other additional reclaim of the same animal will increase an additional \$15.00 each time for each subsequent redemption of such unneutered or unspayed animal. If the animal has been quarantined, the redemption fee shall be \$110.00 to reclaim. Proof of a current dog license shall also be provided before any dog is released to its owner or keeper. If proof is not provided, the owner or keeper shall purchase a license before the dog is released.

9. Some of the animals and livestock regulated under this Ordinance may not be reasonably impounded at the Boyd County Animal Shelter or reasonably impounded for a period of seven (7) working days. In that event, the animal control officer, after making a reasonable attempt to notify the owner of such animal, may humanely destroy such animal in a manner consistent with this Ordinance.

BOYD COUNTY FISCAL COURT
REFERENCE ORDINANCE NO. _____

BOYD DISTRICT COURT
ACTION NO. _____

ANIMAL NUISANCE COMPLAINT

Complainant Name _____

Address _____

Phone No. (____) _____

Work Address _____

_____ Work Phone No. (____) _____

Describe Animal and Actions Complained Of: _____

Owner/Keeper Name: _____

Address _____

_____ Phone Number _____

How you know this person to be owner or keeper? _____

COMPLAINANT

DATE _____

Name of Person Taking Complaint _____

Title _____ Agency _____ Date _____

EXEMPTIONS

There is hereby exempt and excepted from the terms hereof any hound dog or other hunting dog which has been released from confinement for hunting purposes. Such a hound or hunting dog shall be deemed to be under reasonable control of its owner, keeper, or handler and not a nuisance while engaged in or returning from hunting. KRS 258.265.

There is further exempt herefrom any owner or keeper duly licensed and permitted for operation of a kennel under the Kentucky Revised Statutes but only to the extent of the license or permit.

Any person may kill a dog which he sees attack a human being, regardless of whether or not the dog is licensed. This does not apply to police dogs working in the line of duty.

PENALTIES

Any person violating any section(s) of this Ordinance shall be deemed guilty. Boyd County Animal Control may, at their discretion, issue a written warning.

For the first offense, be fined \$50.00.

For the second offense within a twelve (12) month period, be fined \$125.00.

For the third offense within a twelve (12) months period, be fined \$250.00.

For the fourth or subsequent offense within a twelve (12) month period, be fined \$300.00 and, in addition, animal control may seize the animal. The owner or keeper shall be required to reimburse the County for all reasonable expenses incurred in capturing, impounding, boarding, and providing necessary medical services. Animal Control, in its discretion, may request the matter be brought before the District Court.

If the animal in question has bitten or injured a human being or domesticated animal on a prior occasion which resulted in a citation and/or warning of the owner or keeper, then such person shall be charged with a Class A misdemeanor, and the animal, at the order of the court, shall be euthanized. If the owner or keeper has been previously convicted of having a vicious animal, such conviction shall be offered as prima facie evidence of the animal's viciousness.

Any owner or keeper in violation of this Ordinance may be guilty of a misdemeanor and upon conviction shall be subject to additional fines or, be imprisoned for not more than 365 days.

COMPLAINTS AND COURT ACTION

Any person may file a complaint alleging any owner or keeper is in violation of this Ordinance or any provision hereof. The complaint shall be taken by any peace officer, law enforcement officer, animal control officer, animal shelter employee, or any other person having law enforcement or animal control jurisdiction, or the authority within the unincorporated areas

of the County. The complaint shall be on the form attached hereto, and incorporated herewith by reference entitled "Animal Nuisance Complaint" substantially completed and signed by the complainant or person taking the complaint describing particularly the owner or keeper of the animal and behavior complained of.

Any person thereafter aggrieved by further violation of this Ordinance by the owner, keeper, or animal may petition the district court for enforcement of its order by contempt proceeding. In addition to any other means authorized by law enforcement of court orders, the district court may order a civil penalty payable to the Boyd County Fiscal Court at a rate not exceeding \$10.00 per day for each and every day the violation occurs or continues but in no event may the accumulated penalty exceed the civil jurisdictional limit of the court.

AUTHORITY OF THE COUNTY ATTORNEY

The Office of Boyd County Attorney is hereby authorized to represent the interest of the Boyd Fiscal Court in any matter brought before the District Court under this ordinance in order to either seek enforcement of the Ordinance or court orders entered hereunder.

BOYD COUNTY ANIMAL SHELTER / ANIMAL CONTROL

Boyd County Animal Shelter
1617 Fraley Lane
Ashland, Kentucky 41102
(606)324-0745

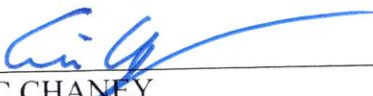
Boyd County Sheriff's Office
Animal Control Division
2900 Louisa Street
Catlettsburg, Kentucky 41129
(606) 739-5135

FILING FEES

Any person or persons other than a regular peace officer filing a complaint hereunder with the District Court shall pay a filing fee as may be assessed by the Circuit Court Clerk.

Should any portion of this ordinance be deemed unenforceable by any reason by any court of competent jurisdiction, the remaining portions shall remain in full force and effect.

This Ordinance shall be in full force and effect from and after its adoption and publication of a summary thereof as provided by law.



ERIC CHANEY
BOYD COUNTY JUDGE/EXECUTIVE

Voting:

First Reading: 5-14-24

YES Eric Chaney
YES Jeremy Holbrook
YES David Salisbury
YES Randy Stapleton

Attest:

Sara Tussey
Boyd County Fiscal Court Clerk

Voting:

Second Reading: 6-4-2024

YES Eric Chaney
YES Jeremy Holbrook
YES David Salisbury
YES Randy Stapleton

6-6-2024
Published

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Holiday Schedule Amendment

Motion was made by David Salisbury and seconded by Jeremy Holbrook amend the holiday schedule to include Juneteenth.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

St Claire Health Donation

Motion was made by David Salisbury and seconded by Randy Stapleton to accept a donation of \$10,000 from Saint Claire Medical Center to the Boyd County Detention Center.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Pathways Donation BCDC

Motion was made by David Salisbury and seconded by Jeremy Holbrook to accept a donation of \$7285.22 on behalf of Pathways Get a Ride/Get some Help program to BCDC.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Civic Plus

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve purchase of services from Civic Plus, for digitizing documents, website redesign, park payments and reservations, etc.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

BCDC Surplus

Motion was made by David Salisbury and Seconded by Randy Stapleton to declare the following items as surplus; 2 walk-behind field and brush mowers and a Gooseneck trailer, all previously used by the Detention Center.

VIN for Gooseneck Trailer 4Z1GF2525HS036721

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Motion was made by David Salisbury and Seconded by Jeremy Holbrook to have this meeting stand adjourned.

Vote as Follows:	Eric Chaney	Yes
	David Salisbury	Yes
	Jeremy Holbrook	Yes
	Randy Stapleton	Yes

Eric Chaney, County Judge Executive