

This was a Regular Meeting of the Boyd County Fiscal Court held on January 9, 2024, Meeting was held in the Boyd County Courthouse, Second floor Courtroom, at 12:00 pm.

### Present Were:

Eric Chaney, County Judge Executive  
David Salisbury, County Commissioner  
Jeremy Holbrook, County Commissioner  
Randy Stapleton, County Commissioner

Meeting was opened by Eric Chaney, County Judge.  
Jeremy Holbrook was called upon to deliver the invocation.  
Mike Wurts led the pledge of Allegiance.

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## Approval of Minutes

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the minutes from the December 19 and December 28, 2023, meetings.

## Bills and Transfers

Motion was made by David Salisbury and Seconded by Randy Stapleton to authorize the County Treasurer to pay the following list of bills and transfers:

**Bills and Transfers begin on following page**

# Receipt Register

## Invoice Detail

POPKT05459 - ADD-ON COURT MEETING 1/9/24



Boyd County KY

Vendor Number  
00881

Vendor Name  
MOUNTAIN ENTERPRISES

Invoice  
Number  
57721

Description: SURFACE  
Purchase Order  
Number  
ROAD01161

Description  
SURFACE

Received Item  
Item  
SURFACE

Commodity Code  
NA

Receipt Status  
Complete

Units  
0.00

Price  
0.00

Amount  
334.00

Shipping  
0.00

Amount  
334.00

Shipping  
0.00

Sales Tax  
0.00

Discount  
0.00

Item Total  
334.00

Item  
Account  
02-6105-4050-000

Account Name  
SHOP MATERIALS & SUPPLIES

Project Account Key

Separate Sales Tax

100.00%

Dist. %

Dist. Amount  
334.00

Vendor Total Discount: 0.00 Invoice Total: 334.00

Vendor Number  
00883

Vendor Name  
MOUNTAIN MATERIALS

Invoice  
Number  
283249

Description: ROCK  
Purchase Order  
Number  
ROAD01158

Description  
ROCK

Commodity Code  
NA

Receipt Status  
Complete

Units  
0.00

Price  
0.00

Amount  
0.00

Shipping  
0.00

Amount  
0.00

Shipping  
0.00

Sales Tax  
0.00

Discount  
0.00

Item Total  
0.00

Item  
Account  
02-6105-4050-000

Account Name  
SHOP MATERIALS & SUPPLIES

Project Account Key

Separate Sales Tax

100.00%

Dist. %

Dist. Amount  
0.00

Vendor Total Discount: 0.00 Invoice Total: 3,788.14

Vendor Number  
00884

Vendor Name  
MOUNTAIN MATERIALS

Invoice  
Number  
283364

Description: ROCK  
Purchase Order  
Number  
ROAD01158

Description  
ROCK

Commodity Code  
NA

Receipt Status  
Complete

Units  
0.00

Price  
0.00

Amount  
0.00

Shipping  
0.00

Amount  
0.00

Shipping  
0.00

Sales Tax  
0.00

Use Tax  
0.00

Discount  
0.00

Item Total  
0.00

Item  
Account  
02-6105-4050-000

Account Name  
SHOP MATERIALS & SUPPLIES

Project Account Key

Separate Sales Tax

100.00%

Dist. %

Dist. Amount  
1,071.85

Vendor Total Discount: 0.00 Invoice Total: 1,071.85

Vendor Number  
00885

Vendor Name  
MOUNTAIN MATERIALS

Invoice  
Number  
283365

Description: ROCK  
Purchase Order  
Number  
ROAD01158

Description  
ROCK

Commodity Code  
NA

Receipt Status  
Complete

Units  
0.00

Price  
0.00

Amount  
0.00

Shipping  
0.00

Amount  
0.00

Shipping  
0.00

Sales Tax  
0.00

Use Tax  
0.00

Discount  
0.00

Item Total  
0.00

Item  
Account  
02-6105-4050-000

Account Name  
SHOP MATERIALS & SUPPLIES

Project Account Key

Separate Sales Tax

100.00%

Dist. %

Dist. Amount  
1,071.85

Vendor Total Discount: 0.00 Invoice Total: 1,071.85

## Receipt Register

POPKT05459 - ADD-ON COURT MEETING 1/9/24

Invoice Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total	
0017540	Road Fund				1/9/2024	1/9/2024	1/9/2024	1/9/2024	42.05	0.00	0.00	0.00	42.05	
Description: DUMPSTER														
Purchase Order Number	Received Item	ROAD01156												
ROAD01156	Description	DUMPSTER												
Item	Commodity Code	NA	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total	PO Total		
DUMPSTER			Complete	0.00	0.00	42.05	0.00	0.00	0.00	0.00	42.05	42.05		
Distributions	Account	02-6105-4050-000	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount							
SHOP MATERIALS & SUPPLIES					100.00%		42.05							
Invoice Number	Bank Code	Road Fund	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
0017591						1/9/2024	1/9/2024	1/9/2024	1/9/2024	33.82	0.00	0.00	0.00	33.82
Description: DUMPSTER														
Purchase Order Number	Received Item	ROAD01163	Description	DUMPSTER										
ROAD01163	Commodity Code	NA	Receipt Status	Complete	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total	PO Total	
DUMPSTER					0.00	0.00	33.82	0.00	0.00	0.00	0.00	33.82	33.82	
Distributions	Account	02-6105-4050-000	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount							
SHOP MATERIALS & SUPPLIES					100.00%		33.82							
Vendor Number	Vendor Name	SAFETY KLEEN SYSTEMS,LLC												
01057	Invoice Number													
93284075	Bank Code	Road Fund	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
Description: RENTAL						1/9/2024	1/9/2024	1/9/2024	1/9/2024	389.03	0.00	0.00	0.00	389.03
Purchase Order Number	Received Item	ROAD01145	Description	RENTAL										
ROAD01145	Commodity Code	NA	Receipt Status	Complete	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total	PO Total	
RENTAL					0.00	0.00	389.03	0.00	0.00	0.00	0.00	389.03	389.03	
Distributions	Account	02-6105-4050-000	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount							
SHOP MATERIALS & SUPPLIES					100.00%		389.03							

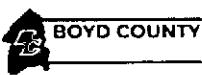
## Receipt Register

POPKT05459 - ADD-ON COURT MEETING 1/9/24

Received Item										
Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total	
NA	Complete	0.00	0.00	143.22	0.00	0.00	0.00	0.00	143.22	
<b>Distributions</b>		<b>Account Name</b>		<b>Project Account Key</b>		<b>Separate Sales Tax</b>		<b>Dist. %</b>	<b>Dist. Amount</b>	
015401-5920-0000		VEHICLE MAINTENANCE/REPAIR		100.00%		143.22				
<b>Invoice Number</b>		<b>Bank Code</b>	<b>1099</b>	<b>Single Chk</b>	<b>On Hold</b>	<b>Item Date</b>	<b>Post Date</b>	<b>Due Date</b>	<b>Discount Date</b>	<b>Amount</b>
49938		General Fund				1/9/2024	1/9/2024	1/9/2024	1/9/2024	106.95
<b>Description: SHAFT</b>		<b>Received Item</b>		<b>Description</b>		<b>Status</b>		<b>Issued Date</b>	<b>Amount</b>	<b>Shipping</b>
<u>SHERIFF00327</u>		SHAFT				Received		12/27/2023	106.95	0.00
<b>Item Number</b>		<b>Commodity Code</b>	<b>NA</b>	<b>Receipt Status</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>	<b>Shipping</b>	<b>Sales Tax</b>	<b>PO Total</b>
SHAFT				Complete	0.00	0.00	106.95	0.00	0.00	106.95
<b>Distributions</b>		<b>Account Name</b>		<b>Project Account Key</b>		<b>Separate Sales Tax</b>	<b>Dist. %</b>	<b>Dist. Amount</b>		
015015-3400-0000		VEHICLE MAINT. & REPAIR		10.00%				106.95		
<b>Invoice Number</b>		<b>Bank Code</b>	<b>1099</b>	<b>Single Chk</b>	<b>On Hold</b>	<b>Item Date</b>	<b>Post Date</b>	<b>Due Date</b>	<b>Discount Date</b>	<b>Amount</b>
74755		Road Fund				1/9/2024	1/9/2024	1/9/2024	1/9/2024	1,979.50
<b>Description: T-108</b>		<b>Received Item</b>		<b>Description</b>		<b>Status</b>	<b>Issued Date</b>	<b>Amount</b>	<b>Shipping</b>	<b>Sales Tax</b>
<u>ROAD01166</u>		SHAFT				Received	12/27/2023	1,979.50	0.00	0.00
<b>Item Number</b>		<b>Commodity Code</b>	<b>NA</b>	<b>Receipt Status</b>	<b>Units</b>	<b>Price</b>	<b>Amount</b>	<b>Shipping</b>	<b>Sales Tax</b>	<b>PO Total</b>
T-108				Complete	0.00	0.00	1,979.50	0.00	0.00	1,979.50
<b>Distributions</b>		<b>Account Name</b>		<b>Project Account Key</b>		<b>Separate Sales Tax</b>	<b>Dist. %</b>	<b>Dist. Amount</b>		
025105-4050-0000		SHOP MATERIALS & SUPPLIES		10.00%				1,979.50		
<b>Market Totals</b>		Amount: 7,515.01		Shipping: 0.00		Tax: 0.00		Discount: 0.00		Total Amount: 7,515.01
Vendors: 8		Invoices: 13		Purchase Orders: 13						

# TOTAL OUTSTANDING 1/9/24

Boyd County KY



By Fund

Payable Dates 12/20/2023 - 1/9/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Fund: 01 - GENERAL FUND</b>					
ALL PRO SUPPLY	20958	01/09/2024	supplies	01-5080-4110-000	776.87
THE FOAM GARAGE	000110	01/09/2024	LONGEST DAY OF PLAY	01-5425-0000-000	100.00
TYLER TECHNOLOGIES, INC	025-449755	01/09/2024	GO-LIVE	01-5091-3480-000	1,040.00
GALLS LLC	026217184	01/09/2024	EQUIPMENT	01-5015-4810-000	246.99
GALLS LLC	026227440	01/09/2024	EQUIPMENT	01-5015-4810-000	213.95
GALLS LLC	026282572	01/09/2024	EQUIPMENT	01-5015-4810-000	18.48
SERVICE OFFICE SUPPLY	056762	01/09/2024	CHECKS	01-5001-4450-000	529.00
SERVICE OFFICE SUPPLY	056865	01/09/2024	OFFICE SUPPLIES	01-5001-4450-000	416.96
SERVICE OFFICE SUPPLY	057094	01/09/2024	SUPPLIES	01-5001-4450-000	37.96
APPALACHIAN TIRE	1170021581	01/09/2024	TIRES FOR UNIT 229	01-5015-3400-000	640.00
APPALACHIAN TIRE	1170021637	01/09/2024	TIRE REPAIR	01-5015-3400-000	18.40
4IMPRINT, INC	12030414	01/09/2024	1000-KICKBALLS	01-5425-0000-000	1,137.18
BOWLING FEED AND HARDWA...	1240821	01/09/2024	RADIO MAINTENANCE	01-5091-7050-000	18.49
FLAG STORE USA	13112	01/09/2024	FLAGS	01-5080-4110-000	4,224.46
INCLUSION SOLUTIONS, LLC	144501	01/09/2024	PADLOCK	01-5065-5660-000	45.11
ASHLAND INVESTMENT GROUP, ...	1643	01/09/2024	JANUARY 2024 RENT	01-5010-3640-000	2,000.00
CENTRAL BUSINESS SYSTEMS	192198	01/09/2024	INK	01-5001-4450-000	262.87
AMAZON CAPITAL SERVICES	19R4-XRYM-JX34	01/09/2024	BATTERY TENDER	01-5135-5920-000	68.86
AMAZON CAPITAL SERVICES	1C71-16WJ-CJXD	01/09/2024	WATER FILTER	01-5080-5480-000	121.10
AMAZON CAPITAL SERVICES	1C9C-64QK-6LDH	01/09/2024	DOLLY WHEELS	01-5080-4110-000	29.88
AMAZON CAPITAL SERVICES	1FJX-CW6T-9NKF	01/09/2024	MOUSE	01-5001-4450-000	33.61
AMAZON CAPITAL SERVICES	1M7D-GNNF-LK6X	01/09/2024	PRIME	01-5091-5850-000	499.00
AMAZON CAPITAL SERVICES	1NF4-4K19-G4H4	01/09/2024	SCREEN	01-5091-7050-000	54.20
AMAZON CAPITAL SERVICES	1RKD-L99P-CG1N	01/09/2024	PORTABLE ROUTER	01-5091-7050-000	146.89
AMAZON CAPITAL SERVICES	1VNT-MWVY-VDXY	01/09/2024	SCREEN	01-5091-7050-000	119.99
AMAZON CAPITAL SERVICES	1XNV-TF7K-7C6F	01/09/2024	VACUUM BAGS	01-5080-5480-000	48.56
ASHLAND OFFICE SUPPLY	20184-0	01/09/2024	SUPPLIES	01-5010-4450-000	2,637.70
SECURITY CONSULTANTS & SOL...	2022733	01/09/2024	ANNUAL ALARM MONITORING	01-5010-4450-000	576.00
BLUEGRASS INTEGRATED COM...	204679-BYD-12	01/09/2024	DECEMBER POSTCARD	01-5010-4450-000	287.64
ALL PRO SUPPLY	20548	01/09/2024	SUPPLIES	01-5080-4110-000	1,468.65
ALL PRO SUPPLY	20549	01/09/2024	SUPPLIES	01-5205-4030-000	870.66
ALL PRO SUPPLY	20621	01/09/2024	SUPPLIES	01-5080-4110-000	892.96
ALL PRO SUPPLY	20622	01/09/2024	SUPPLIES	01-5080-4110-000	67.70
ASHLAND OFFICE SUPPLY	20865-0	01/09/2024	SUPPLIES	01-5010-4450-000	625.95
MCGUIRE'S TOWING	23-20476	01/09/2024	TOW	01-5135-5920-000	600.00
GIBBS TRUE VALUE HARDWARE	235296	01/09/2024	BITS	01-5401-4460-000	53.42
GIBBS TRUE VALUE HARDWARE	235680	01/09/2024	SPRAY BOTTLES	01-5205-4030-000	75.81
KENTUCKY UNIFORMS, INC	241661-02	01/09/2024	EQUIPMENT	01-5015-4810-000	119.00
KENTUCKY UNIFORMS, INC	242510	01/09/2024	EQUIPMENT	01-5015-4810-000	107.88
KENTUCKY UNIFORMS, INC	242513	01/09/2024	EQUIPMENT	01-5015-4810-000	202.65
KENTUCKY UNIFORMS, INC	242786	01/09/2024	EQUIPMENT	01-5015-4810-000	508.59
A & A PORTA POTTS INC	2444	01/09/2024	PORTABLE RESTROOM	01-5401-5480-000	400.00
AREA PEST CONTROL, INC.	2466	01/09/2024	PEST CONTROL	01-5080-5480-000	150.00
AREA PEST CONTROL, INC.	2469	01/09/2024	SERVICE	01-5085-5710-000	75.00
AMERICAN LEGAL	29693	01/09/2024	CODIFICATION OF ORDINANCES	01-5001-4450-000	2,708.61
SUPERIOR SUPPLY INC.	360728-33	01/09/2024	LEASE	01-5001-4450-000	164.71
SUPERIOR OFFICE SERVICE, INC	360730-33	01/09/2024	COPIER	01-5010-4450-000	430.75
SUPERIOR OFFICE SERVICE, INC	361874-32	01/09/2024	LEASE	01-5205-4450-000	48.65
SUPERIOR SUPPLY INC.	363977-29	01/09/2024	LEASE	01-5135-4450-000	54.00
ASHLAND OFFICE SUPPLY	36987-0	01/09/2024	SUPPLIES	01-5015-4450-000	33.98
ASHLAND OFFICE SUPPLY	36998-0	01/09/2024	SUPPLIES	01-5015-4450-000	19.98
ASHLAND OFFICE SUPPLY	37063-0	01/09/2024	SUPPLIES	01-5015-4450-000	12.66
SUPERIOR OFFICE SERVICE, INC	371446-18	01/09/2024	COPIER LEASE	01-5001-4450-000	25.00

TOTAL OUTSTANDING 1/9/24

Payable Dates: 12/20/2023 - 1/9/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
FASTENAL COMPANY	KYASH274768	01/09/2024	ABATEMENT	01-5115-3660-000	435.33
KENTUCKY K-9 TRAINING	KYK9-2024-01-01	01/09/2024	DOG TRAINING	01-5135-4200-000	1,000.00
JOHNSTONE SUPPLY	S103085089.001	01/09/2024	SUPPLIES	01-5080-5480-000	444.27
JOHNSTONE SUPPLY	S103090497.001	01/09/2024	MOTOR	01-5085-5710-000	330.75
JOHNSTONE SUPPLY	S103099298.001	01/09/2024	BOILER	01-5081-4110-000	2,298.70
JOHN CLARK OIL COMPANY	SHERIFF 11/9/23-11/30/23	01/09/2024	GASOLINE	01-5015-4290-000	186.44
CHARLES TAYLOR,TPA	VA20231288303	01/09/2024	PAYMENT	01-5015-3400-000	500.00
Fund 01 - GENERAL FUND Total:					50,904.43

**Fund: 02 - ROAD FUND**

BULK PLANTS INC	165917A	01/09/2024	FUEL	02-6105-4290-000	1,438.42
STATE ELECTRIC SUPPLY	16997789-00	01/09/2024	SUPPLIES	02-6105-4050-000	53.50
DUKES A&W ENTERPRISES,LLC	192941	01/09/2024	PARTS	02-6105-4050-000	725.42
SHELLY MATERIALS	2608786	01/09/2024	COLD MIX	02-6105-4050-000	2,184.00
MATHENY MOTOR TRUCK CO.	276496A	01/09/2024	PARTS	02-6105-4050-000	73.26
MATHENY MOTOR TRUCK CO.	276541A	01/09/2024	PARTS	02-6105-4050-000	129.52
MATHENY MOTOR TRUCK CO.	276651A	01/09/2024	PARTS	02-6105-4050-000	47.76
BYLES AUTO PARTS	279474	01/09/2024	PART	02-6105-4050-000	224.00
BYLES AUTO PARTS	281123	01/09/2024	PARTS	02-6105-4050-000	56.73
BYLES AUTO PARTS	281162	01/09/2024	PARTS	02-6105-4050-000	32.28
BYLES AUTO PARTS	281393	01/09/2024	PARTS	02-6105-4050-000	207.13
BYLES AUTO PARTS	281448	01/09/2024	PARTS	02-6105-4050-000	23.51
BYLES AUTO PARTS	281489	01/09/2024	PARTS	02-6105-4050-000	13.19
BYLES AUTO PARTS	281588	01/09/2024	PARTS	02-6105-4050-000	18.66
BYLES AUTO PARTS	282221	01/09/2024	FILTERS	02-6105-4050-000	499.11
SAF-TI-CO	301688-IN	01/09/2024	REFLECTORS	02-6105-4050-000	900.60
SAF-TI-CO	301690-IN	01/09/2024	STOP	02-6105-4050-000	1,580.00
SUPERIOR OFFICE SERVICE, INC	374654-14	01/09/2024	COPIER LEASE	02-6105-4450-000	50.00
ALPHA MECHANICAL SERVICE, I...	434091	01/09/2024	REPAIR	02-6105-4050-000	1,079.00
HILTI INC	4622222820	01/09/2024	TOOL RENTAL	02-6105-4750-000	16.00
O'REILLY AUTO PARTS	5047-340243	01/09/2024	PARTS	02-6105-4050-000	14.98
O'REILLY AUTO PARTS	5047-341181	01/09/2024	PART	02-6105-4050-000	14.98
CINTAS FIRST AID & SAFETY	5191165487	01/09/2024	FIRST AID	02-6105-4050-000	195.10
AKME DRUG TESTING	7290	01/09/2024	DRUG TEST	02-5232-3430-000	110.00
BOYD CAT RENTAL	R110429-001	01/09/2024	RAM HOE	02-6105-4050-000	6,420.56
Fund 02 - ROAD FUND Total:					16,107.71

**Fund: 03 - JAIL FUND**

GALLS LLC	026389020	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	93.96
GALLS LLC	026389143	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	151.64
GALLS LLC	026412045	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	43.12
GALLS LLC	026437749	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	87.72
GALLS LLC	026450781	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	66.00
GALLS LLC	026497323	01/09/2024	STAFF BADGES	03-5101-4810-000	253.44
GALLS LLC	026503949	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	95.74
GALLS LLC	026542258	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	60.54
GALLS LLC	026550101	01/09/2024	STAFF BADGES	03-5101-4810-000	425.50
GALLS LLC	026554309	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	115.98
GALLS LLC	026556093	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	22.84
GALLS LLC	026556094	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	46.48
GALLS LLC	026566070	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	51.92
GALLS LLC	026566111	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	113.52
GALLS LLC	026588515	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	43.57
GALLS LLC	026598040	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	47.73
GALLS LLC	026598339	01/09/2024	STAFF UNIFORMS	03-5101-4810-000	143.19
SERVICE OFFICE SUPPLY	057028	01/09/2024	COPIER PAPER	03-5101-4450-000	131.97
BOWLING FEED AND HARDWA...	1240686	01/09/2024	BUILDING REPAIR	03-5101-3340-000	17.27
BOWLING FEED AND HARDWA...	1241469	01/09/2024	BUILDING REPAIR	03-5101-3340-000	9.59
STATE ELECTRIC SUPPLY	16981708-00	01/09/2024	BUILDING REPAIR	03-5101-3340-000	54.73
BOB BARKER COMPANY	1973466	01/09/2024	INMATE HYGIENE	03-5101-4530-000	924.60
AMAZON CAPITAL SERVICES	1CLR-HQHX-1Y1N	01/09/2024	OFFICE SUPPLIES	03-5101-4450-000	10.99
AMAZON CAPITAL SERVICES	1XPL-F966-1JJL	01/09/2024	OFFICE SUPPLIES	03-5101-4450-000	28.99

## Report Summary

## Fund Summary

Fund	Expense Amount
01 - GENERAL FUND	50,904.43
02 - ROAD FUND	16,107.71
03 - JAIL FUND	97,924.53
06 - ECONOMIC DEVELOPMENT	5,301.38
76 - SPECIAL PROJECTS	49,749.78
79 - ESCROW	78,062.66
Grand Total:	298,050.49

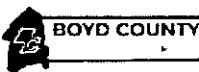
## Account Summary

Account Number	Account Name	Expense Amount
01-5001-4450-000	MATERIALS & SUPPLIES	4,720.29
01-5010-3020-000	ADVERTISING	725.00
01-5010-3640-000	ASHLAND BRANCH RENTAL	2,000.00
01-5010-4450-000	OFFICE SUPPLIES	5,996.77
01-5010-5630-000	POSTAGE	693.54
01-5010-5860-000	ASHLAND BRANCH MAIN...	39.84
01-5015-3400-000	VEHICLE MAINT. & REPAIR	1,158.40
01-5015-4290-000	GASOLINE	186.44
01-5015-4450-000	MATERIALS & SUPPLIES	1,226.95
01-5015-4810-000	UNIFORMS	2,172.55
01-5020-3340-000	BUILDING MAINTENANCE	60.00
01-5020-4290-000	GASOLINE	108.71
01-5020-4370-000	MORGUE LINENS	35.00
01-5065-5660-000	ELECTIONS EXPENSES	115.09
01-5080-4110-000	MATERIALS & SUPPLIES	7,514.92
01-5080-5480-000	BUILDING MAINTENANCE	3,334.73
01-5081-4110-000	MATERIALS & SUPPLIES	2,298.70
01-5081-5710-000	RENEWALS & REPAIRS	2,725.50
01-5085-5710-000	RENEWALS & REPAIRS PR...	405.75
01-5085-5710-001	RENEWAL & REPAIRS CS/...	1,799.00
01-5091-3480-000	SOFTWARE/PROGRAM S...	1,040.00
01-5091-5850-000	WARRANTY SUBSCRIPTIO...	499.00
01-5091-7050-000	HARDWARE/MAINTENAN...	339.57
01-5115-3660-000	LITTER PICKUP - CODE EN...	435.33
01-5135-4200-000	RESPONSE SUPPLIES & SE...	1,000.00
01-5135-4450-000	OFFICE SUPPLIES	54.00
01-5135-5920-000	VEHICLE REPAIR/MAINTE...	668.86
01-5205-4030-000	ANIMAL FOOD & SUPPLIES	946.47
01-5205-4450-000	OFFICE SUPPLIES	48.65
01-5401-4460-000	EQUIP-MAINTENANCE	53.42
01-5401-5480-000	PARK IMPROVEMENTS	7,064.77
01-5425-0000-000	COMMUNITY EVENTS	1,237.18
01-9400-2050-000	HEALTH INSURANCE	200.00
02-5232-3430-000	CDL DRUG TESTING	110.00
02-6105-4050-000	SHOP MATERIALS & SUPPL...	14,493.29
02-6105-4290-000	FUEL	1,438.42
02-6105-4450-000	OFFICE SUPPLIES	50.00
02-6105-4750-000	ROAD TOOLS	16.00
03-5101-3340-000	BUILDING REPAIR	1,566.90
03-5101-3360-000	EQUIPMENT REPAIR	360.00
03-5101-4250-000	FOOD	31,204.36
03-5101-4450-000	OFFICE SUPPLIES	171.95
03-5101-4530-000	PRISONER HYGIENE	1,588.95
03-5101-4810-000	STAFF UNIFORM,	1,862.89
03-5101-5490-000	ROUTINE MEDICAL	59,529.79
03-5101-5900-000	OFFICE EQUIP/MAINT	1,639.69
06-5075-3360-000	MAINTENANCE & REPAIR	5,301.38

# TOTAL DISTRIBUTION 1/9/24

By Fund

Payable Dates 12/20/2023 - 1/9/2024



Boyd County KY

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Fund: 00 - PAYROLL FUND</b>					
MORGAN SMITH	INV0001433	12/22/2023	12-22-2023 PAYROLL CORRECT...	00-9999-4731-000	24.58
MINDY STANLEY	INV0001434	12/22/2023	12-22-2023 PAYROLL	00-9999-4731-000	63.62
ERIC CHANEY	INV0001435	12/28/2023	PAYROLL	00-9999-4731-000	240.28
SHANNON SALLEY	INV0001456	01/05/2024	PAYRUN 1/5/24	00-9999-4731-000	1,023.16
JEFFREY S WASKEY	INV0001457	01/05/2024	PAYRUN 1/5/24	00-9999-4731-000	1,354.77
<b>Fund 00 - PAYROLL FUND Total:</b>					<b>2,706.41</b>
<b>Fund: 01 - GENERAL FUND</b>					
KENTUCKY POWER COMPANY	031-160-081-9-8/DEC 2023	12/20/2023	UTILITY	01-5205-5780-000	872.75
KENTUCKY POWER COMPANY	031-195-965-0-4/DEC 2023	12/20/2023	UTILITY	01-5401-5780-000	136.40
KENTUCKY POWER COMPANY	031-930-626-0-5/DEC 2023	12/20/2023	UTILITY	01-5401-5780-000	29.76
KENTUCKY POWER COMPANY	031-955-617-0-3/DEC 2023	12/20/2023	UTILITY	01-5020-5780-000	244.71
KENTUCKY POWER COMPANY	032-963-378-0-5/DEC 2023	12/20/2023	UTILITY	01-5401-5780-000	30.13
KENTUCKY POWER COMPANY	034-998-552-0-7/DEC 2023	12/20/2023	UTILITY	01-5080-5780-000	61.82
KENTUCKY POWER COMPANY	037-002-309-0-1/DEC 2023	12/20/2023	UTILITY	01-5401-5780-000	31.55
RINGLEADER, INC	103750	12/20/2023	PHONES	01-5080-5780-000	4,242.70
COLUMBIA GAS OF KY	107247270070007/DEC 2023	12/20/2023	UTILITY	01-5401-5780-000	356.51
COLUMBIA GAS OF KY	142483600030008/DEC 2023	12/20/2023	UTILITY	01-5085-5780-001	278.91
COLUMBIA GAS OF KY	172274020010009/DEC 2023	12/20/2023	UTILITY	01-5085-5780-000	95.36
COLUMBIA GAS OF KY	176147310010003/DEC 2023	12/20/2023	UTILITY	01-5081-5780-000	788.06
PRO SOURCE	1788947	12/20/2023	TONER CARTRIDGES	01-5015-4450-000	312.30
PTS OF AMERICA	230179	12/20/2023	TRANSFER OF PRISONER	01-5015-3990-000	1,445.00
COMPUTER INFORMATION SYS...	238170	12/20/2023	SYSTEM MAINTENANCE	01-5015-3980-000	2,000.00
T-MOBILE	990409506/DEC 2023	12/20/2023	HOT SPOT	01-5080-5780-000	71.60
VERIZON WIRELESS	9950691704	12/20/2023	PHONES	01-5015-5780-000	226.59
KENTUCKY FARMERS BANK	BOYD CO#21 LEASE PYMT #27	12/20/2023	LEASE	01-7500-6990-000	7,342.76
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5001-6990-000	308.34
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5001-6990-000	380.06
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5010-6990-000	524.00
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,255.87
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	352.33
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,195.54
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,195.54
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,195.54
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,195.54
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,256.68
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,459.94
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,457.15
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,459.94
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,646.80
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,651.04
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5015-6990-000	1,668.92
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5020-6990-000	7.00
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5020-6990-000	2,040.93
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5115-6990-000	7.00
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5135-6990-000	1,368.47
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5205-6990-000	7.00
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5205-6990-000	352.33
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5205-6990-000	352.33
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5401-6990-000	352.33
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5401-6990-000	7.00
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5401-6990-000	737.01
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5401-6990-000	430.81
ENTERPRISE FM TRUST	FBN4900430	12/20/2023	LEASES	01-5401-6990-000	352.33

TOTAL DISTRIBUTION 1/9/24

Payable Dates: 12/20/2023 - 1/9/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
PEOPLES INSURANCE	M021164480-001-00001	12/28/2023	COMMERCIAL CRIME POLICY	01-5010-5310-000	670.86
AT&T	0555024802	01/02/2024	PHONE	01-5085-5780-000	103.48
ARMSTRONG	0699765-01/JAN 2024	01/02/2024	UTILITES	01-5401-5780-000	104.95
DEPT OF UTILITIES	449035037-0/JAN 2024	01/02/2024	UTILITES	01-5401-5780-000	61.39
DEPT OF UTILITIES	449461000-0/JAN 2024	01/02/2024	UTILITES	01-5080-5780-000	1,728.38
DEPT OF UTILITIES	449461000-0/JAN 2024	01/02/2024	UTILITES	01-5086-5780-000	576.13
DEPT OF UTILITIES	449461100-0/JAN 2024	01/02/2024	UTILITES	01-5081-5780-000	566.49
DEPT OF UTILITIES	4498021502-0/JAN 2024	01/02/2024	UTILITES	01-5205-5780-000	33.13
DEPT OF UTILITIES	504040000-1/JAN 2024	01/02/2024	UTILITES	01-5401-5780-000	61.39
DEPT OF UTILITIES	509437000-1/JAN 2024	01/02/2024	UTILITES	01-5401-5780-000	36.17
DEPT OF UTILITIES	510367450-0/JAN 2024	01/02/2024	UTILITES	01-5401-5780-000	34.12
DEPT OF UTILITIES	510367500-0/JAN 2024	01/02/2024	UTILITES	01-5205-5780-000	209.73
MORGAN SMITH	INV0001438	01/02/2024	TRAVEL DEC 5-28 2023	01-5010-5740-000	89.70
ANITA SMITH	INV0001440	01/02/2024	TRAVEL DEC 2024	01-5010-5740-000	80.96
ARMSTRONG	0702055-01/JAN 2024	01/03/2024	UTILITY	01-5010-5780-001	568.14
ARMSTRONG	0745100-01/JAN 2024	01/03/2024	UTILITY	01-5205-5780-000	540.00
COLUMBIA GAS OF KY	107247270060008/JAN 2024	01/03/2024	UTILITY	01-5080-5780-000	312.71
ANTHEM LIFE	9483453	01/03/2024	INSURANCE	01-9400-2050-000	941.84
ANTHEM LIFE	9483495	01/03/2024	INSURANCE	01-9400-2050-000	1,586.86
WILLIAM RUDIE	INV0001441	01/03/2024	TRAINING 1/7/24-1/12/24	01-5015-5740-000	309.50
BC CONVENTION AND ARTS CE...	INV0001442	01/03/2024	NOVEMBER 2023 TRANSIENT C...	01-5420-9020-000	12,695.72
BOYD COUNTY TOURISM	INV0001443	01/03/2024	NOVEMBER 2023 TRANSIENT ...	01-5420-9020-000	38,087.16
KENTUCKY FARMERS BANK	INV0001444	01/03/2024	NOVEMBER 2023 TRANSIENT ...	01-5420-9020-000	25,391.44
BOYD COUNTY SHERIFF	INV0001445	01/03/2024	PETTY CASH	01-5015-3400-000	75.00
BOYD COUNTY SHERIFF	INV0001445	01/03/2024	PETTY CASH	01-5015-4450-000	117.20
BOYD COUNTY SHERIFF	INV0001445	01/03/2024	PETTY CASH	01-5015-4810-000	221.85
BOYD COUNTY SHERIFF	INV0001445	01/03/2024	PETTY CASH	01-5015-5630-000	26.97
BCFC PAYROLL	INV0001446	01/03/2024	DEC 2023-HEALTH INSURANCE	01-9400-2050-000	93,684.41
CITY OF FLATWOODS	INV0001449	01/03/2024	2015 CHEV TAHOE VIN#568421	01-5015-4450-000	20,000.00
FIXUM STRATEGIC SOLUTIONS	15	01/04/2024	JANUARY 2024-PAYMENT	01-5075-1070-001	7,727.27
AT&T MOBILITY	287294014679X12152023	01/04/2024	PHONES	01-5010-4450-000	50.10
AT&T MOBILITY	287294014679X12152023	01/04/2024	PHONES	01-5080-5780-000	1,205.73
AT&T MOBILITY	287294014679X12152023	01/04/2024	PHONES	01-5205-5730-000	45.04
BCFC PAYROLL	INV0001451	01/04/2024	1/5/24-PAYRUN	01-5001-1010-000	4,885.02
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5001-1010-000	296.18
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5001-1060-000	7,325.00
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5005-1010-000	2,298.83
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5005-1050-000	3,873.52
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5005-1410-000	5,590.22
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5005-1670-000	4,532.27
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5010-1010-000	5,023.48
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5010-1030-000	146.14
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5010-1030-000	24,281.22
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5010-1030-000	5,293.83
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5010-1030-000	1,505.39
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5015-1010-000	4,310.31
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5015-1030-000	50,509.34
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5015-1030-000	38,444.59
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5020-1010-000	2,253.84
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5020-1031-000	2,423.08
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5020-1650-000	1,461.54
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5020-3030-000	2,110.00
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5025-1010-000	2,346.21
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5040-1020-000	2,479.65
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5040-1060-000	8,087.88
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5060-1010-000	23.08
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5070-1030-000	1,153.60
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5070-1060-000	2,626.75
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5075-1070-000	1,980.77
BCFC PAYROLL	INV0001451	01/04/2024	1/4/24-PAYRUN	01-5075-1070-002	1,384.62

TOTAL DISTRIBUTION 1/9/24

Payable Dates: 12/20/2023 - 1/9/2024

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Fund: 06 - ECONOMIC DEVELOPMENT</b>					
BCFC PAYROLL	INV0001430	12/21/2023	12/22/23 PAYROLL	06-5075-1060-000	1,046.16
BCFC PAYROLL	INV0001430	12/21/2023	12/22/23 PAYROLL	06-5075-1750-000	500.00
ARMSTRONG	0704919-01/DEC 2023	12/22/2023	UTILITY	06-5075-5780-000	750.00
KENTUCKY POWER COMPANY	037-612-747-0-7/JAN 2024	12/28/2023	UTILITY	06-5075-5780-000	1,553.50
COLUMBIA GAS OF KY	187942670010009/JAN 2024	01/03/2024	UTILITY	06-5075-5780-000	823.54
FULL SPECTRUM AUDIO	1346	01/04/2024	MEDIA PACKAGE FOR THE CENT...	06-5075-3360-000	31,766.00
AT&T MOBILITY	287294014679X12152023-CEN...	01/04/2024	PHONES	06-5075-5780-000	50.10
BCFC PAYROLL	INV0001454	01/04/2024	1/5/24-PAYRUN	06-5075-1060-000	1,046.16
BCFC PAYROLL	INV0001454	01/04/2024	1/5/24-PAYRUN	06-5075-1750-000	500.00
<b>Fund 06 - ECONOMIC DEVELOPMENT Total:</b>					<b>38,035.46</b>
<b>Fund: 76 - SPECIAL PROJECTS</b>					
TIM MULVANEY	2	12/21/2023	Animal Shelter	76-5205-4450-000	1,750.00
<b>Fund 76 - SPECIAL PROJECTS Total:</b>					<b>1,750.00</b>
<b>Fund: 79 - ESCROW</b>					
KENTUCKY FARMERS BANK	INV0001439	01/02/2024	MAC TRUCK PAYOFF	79-5076-4450-000	522,990.00
<b>Fund 79 - ESCROW Total:</b>					<b>522,990.00</b>
<b>Fund: 81 - ABC FUND</b>					
BCFC PAYROLL	INV0001431	12/21/2023	12/22/23 PAYROLL	81-5050-1070-000	1,681.12
BCFC PAYROLL	INV0001431	12/21/2023	12/22/23 PAYROLL	81-9400-2010-000	128.61
AT&T MOBILITY	287294014679X12152023-ABC	01/04/2024	PHONES	81-5050-5730-000	50.10
BCFC PAYROLL	INV0001455	01/04/2024	1/5/24-PAYRUN	81-5050-1070-000	1,681.12
BCFC PAYROLL	INV0001455	01/04/2024	1/5/24-PAYRUN	81-9400-2010-000	126.56
<b>Fund 81 - ABC FUND Total:</b>					<b>3,667.51</b>
<b>Grand Total:</b>					<b>1,941,722.38</b>

## Account Summary

Account Number	Account Name	Payment Amount
01-5081-1750-000	JANITORS	9,288.15
01-5081-5780-000	UTILITIES	9,629.36
01-5085-5780-000	UTILITIES P&P	1,548.83
01-5085-5780-001	UTILITIES CS/DPA	278.91
01-5086-5780-000	UTILITIES ANNEX	2,152.94
01-5091-1290-000	COMPUTER PROGRAMM...	3,461.54
01-5115-1150-000	CODE ENFORCEMENT	3,461.54
01-5115-6990-000	NEW VEHICLES - CODE EN...	7.00
01-5135-1030-000	EMS DIRECTOR	5,304.54
01-5135-1030-002	DEPUTY DIRECTOR IT	2,773.06
01-5135-1050-000	EMS DEPUTY	5,057.00
01-5135-6990-000	DEBT SERVICE	1,368.47
01-5145-5070-000	RPSCC 911 CENTER	13,452.84
01-5205-1050-000	ASST DOG WARDENS	6,633.42
01-5205-1070-000	ANIMAL CONTROL SUPER...	3,892.68
01-5205-5730-000	TELEPHONE	45.04
01-5205-5780-000	UTILITIES	1,655.61
01-5205-6990-000	LEASE VEHICLES	711.66
01-5401-1070-000	SUPERVISOR	3,846.16
01-5401-1770-000	PARK MAINT. SALARIES	26,146.35
01-5401-5780-000	UTILITIES	2,155.49
01-5401-6990-000	LEASE VEHICLES	3,887.85
01-5420-9020-000	TOURIST ROOM TAX	76,174.32
01-7500-6990-000	BORROWED MONEY	7,342.76
01-9100-5290-000	INSURANCE/LIABILITY	157,349.40
01-9400-2010-000	SOCIAL SECURITY	34,299.95
01-9400-2050-000	HEALTH INSURANCE	96,213.11
02-6105-1430-000	ROAD WORKERS SALARIES	78,664.32
02-6105-1450-000	ROAD FOREMAN SALARY	5,043.36
02-6105-5780-000	UTILITIES	5,494.92
02-6105-6990-000	LEASE VEHICLES	18,761.96
02-9400-2010-000	SOCIAL SECURITY	6,061.47
02-9400-2050-000	HEALTH INSURANCE	18,417.36
03-5101-1010-000	JAILER SALARY	9,770.04
03-5101-1030-000	DEPUTIES SAL-REGULAR	213,400.22
03-5101-3990-000	JAIL TRANSPORT	1,040.00
03-5101-4290-000	GASOLINE	164.19
03-5101-5730-000	TELEPHONE	822.27
03-5101-5780-000	UTILITIES	12,105.53
03-5101-7230-000	NEW VEHICLES	1,694.47
03-9400-2010-000	SOCIAL SECURITY	16,532.99
03-9400-2050-000	HEALTH INSURANCE	28,746.52
06-5075-1060-000	EVENT COORDINATOR	2,092.32
06-5075-1750-000	JANITORIAL SERVICES	1,000.00
06-5075-3360-000	MAINTENANCE & REPAIR	31,766.00
06-5075-5780-000	UTILITIES	3,177.14
76-5205-4450-000	Materials & Supplies - an...	1,750.00
79-5076-4450-000	MATERIALS & SUPPLIES	522,990.00
81-5050-1070-000	ABC SUPERVISOR	3,362.24
81-5050-5730-000	PHONE/TELECOMMUNIC...	50.10
81-9400-2010-000	SOCIAL SECURITY	255.17
Grand Total:		1,941,722.38

## Project Account Summary

## Project Account Key

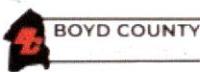
\*\*None\*\*

## Payment Amount

1,941,722.38

Grand Total:

1,941,722.38



Boyd County KY

# Payable Register

## Payable Detail by Vendor Name

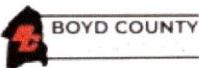
Packet: APPKT01141 - 1/9/24 COURT MEETING ADD-ON #3

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description		Bank Code			On Hold					
<b>Vendor: 00408 - FIELDS FLOWER SHOP</b>										
060921 FLOWERS	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	106.95	0.00	0.00	0.00	106.95
General Fund - General Fund										
<b>Items</b>										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
FLOWERS	NA	0.00	0.00	106.95	0.00	0.00	0.00	106.95		
<b>Distributions</b>										
Account Number	Account Name	Project Account Key		Amount	Percent					
01-5001-4450-000	MATERIALS & SUPPLIES			106.95	100.00%					
<b>Vendor: 00664 - KENTUCKY STATE TREASURER</b>										
12401 APA PROFESSIONAL SERVICES	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	9,327.08	0.00	0.00	0.00	9,327.08
General Fund - General Fund										
<b>Items</b>										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
APA PROFESSIONAL SERVICES	NA	0.00	0.00	9,327.08	0.00	0.00	0.00	9,327.08		
<b>Distributions</b>										
Account Number	Account Name	Project Account Key		Amount	Percent					
01-5015-3070-000	AUDIT FEE			9,327.08	100.00%					
<b>Vendor: 00938 - POWER PRODUCTS, INC</b>										
0264255 PARTS	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	74.39	0.00	0.00	0.00	74.39
Road Fund - Road Fund										
<b>Items</b>										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PARTS	NA	0.00	0.00	74.39	0.00	0.00	0.00	74.39		
<b>Distributions</b>										
Account Number	Account Name	Project Account Key		Amount	Percent					
02-6105-4050-000	SHOP MATERIALS & SUPPLIES			74.39	100.00%					
<b>Vendor: 01079 - SERVICE OFFICE SUPPLY</b>										
057093 CALENDAR	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	32.25	0.00	0.00	0.00	32.25
General Fund - General Fund										
<b>Items</b>										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
CALENDAR	NA	0.00	0.00	32.25	0.00	0.00	0.00	32.25		
<b>Distributions</b>										
Account Number	Account Name	Project Account Key		Amount	Percent					
01-5001-4450-000	MATERIALS & SUPPLIES			32.25	100.00%					

**Account Summary**

Account	Name	Amount
<a href="#">01-5001-4450-000</a>	MATERIALS & SUPPLIES	139.20
<a href="#">01-5015-3070-000</a>	AUDIT FEE	9,327.08
	<b>Total:</b>	<b>9,466.28</b>

Account	Name	Amount
<a href="#">02-6105-4050-000</a>	SHOP MATERIALS & SUPPLIES	74.39
	<b>Total:</b>	<b>74.39</b>



Boyd County KY

**Payable Register****Payable Detail by Vendor Name**

Packet: APPKT01141 - 1/9/24 COURT MEETING ADD-ON #3

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description		Bank Code			On Hold					
<b>Vendor: 00408 - FIELDS FLOWER SHOP</b>										
060921 FLOWERS	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	106.95	0.00	0.00	0.00	106.95
General Fund - General Fund										
<b>Items</b>										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
FLOWERS	NA	0.00	0.00	106.95	0.00	0.00	0.00	106.95		
<b>Distributions</b>										
Account Number	Account Name	Project Account Key		Amount	Percent					
01-5001-4450-000	MATERIALS & SUPPLIES			106.95	100.00%					
<b>Vendor: 00664 - KENTUCKY STATE TREASURER</b>										
12401 APA PROFESSIONAL SERVICES	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	9,327.08	0.00	0.00	0.00	9,327.08
General Fund - General Fund										
<b>Items</b>										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
APA PROFESSIONAL SERVICES	NA	0.00	0.00	9,327.08	0.00	0.00	0.00	9,327.08		
<b>Distributions</b>										
Account Number	Account Name	Project Account Key		Amount	Percent					
01-5015-3070-000	AUDIT FEE			9,327.08	100.00%					
<b>Vendor: 00938 - POWER PRODUCTS, INC</b>										
0264255 PARTS	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	74.39	0.00	0.00	0.00	74.39
Road Fund - Road Fund										
<b>Items</b>										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
PARTS	NA	0.00	0.00	74.39	0.00	0.00	0.00	74.39		
<b>Distributions</b>										
Account Number	Account Name	Project Account Key		Amount	Percent					
02-6105-4050-000	SHOP MATERIALS & SUPPLIES			74.39	100.00%					
<b>Vendor: 01079 - SERVICE OFFICE SUPPLY</b>										
057093 CALENDER	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	32.25	0.00	0.00	0.00	32.25
General Fund - General Fund										
<b>Items</b>										
Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total		
CALENDER	NA	0.00	0.00	32.25	0.00	0.00	0.00	32.25		
<b>Distributions</b>										
Account Number	Account Name	Project Account Key		Amount	Percent					
01-5001-4450-000	MATERIALS & SUPPLIES			32.25	100.00%					

**Account Summary**

Account	Name	Amount
<a href="#">01-5001-4450-000</a>	MATERIALS & SUPPLIES	139.20
<a href="#">01-5015-3070-000</a>	AUDIT FEE	9,327.08
	<b>Total:</b>	<b>9,466.28</b>

Account	Name	Amount
<a href="#">02-6105-4050-000</a>	SHOP MATERIALS & SUPPLIES	74.39
	<b>Total:</b>	<b>74.39</b>

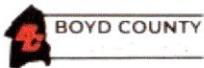


Boyd County KY

## Fund Balance Report

As Of 12/31/2023

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
01 - GENERAL FUND	1,006,442.20	9,007,592.41	8,752,030.33	1,262,004.28
02 - ROAD FUND	-153,650.66	1,607,842.95	1,792,143.03	-337,950.74
03 - JAIL FUND	19,415.23	2,691,167.54	2,813,425.87	-102,843.10
04 - LGEA FUND	81,607.59	1,852.57	25,081.20	58,378.96
06 - ECONOMIC DEVELOPMENT	24,933.41	109,819.87	98,938.82	35,814.46
75 - FEMA	56,095.50	690,467.59	707,648.00	38,915.09
76 - SPECIAL PROJECTS	135,108.96	76,934.42	220,950.25	-8,906.87
79 - ESCROW	7,160,013.89	-261,667.07	615,663.44	6,282,683.38
80 - SENIOR CENTER	1,587.85	1,125.00	0.00	2,712.85
81 - ABC FUND	-24,682.55	98,644.62	36,538.80	37,423.27
84 - FEDERAL GRANTS FUND	3,408,830.07	3,185.42	269,000.00	3,143,015.49
88 - EMERGENCY FUND	322,321.53	62,900.81	25,478.21	359,744.13
Report Total:	12,038,023.02	14,089,866.13	15,356,897.95	10,770,991.20



Boyd County KY

# Payable Register

## Payable Detail by Vendor Name

Packet: APPKT01140 - 1/9/24 ADD-ON #2 COURT MEETING

Payable #	Payable Type	Post Date	Payable Date	Due Date	Discount Date	Amount	Tax	Shipping	Discount	Total
Payable Description		Bank Code			On Hold					
<b>Vendor: 00174 - BULK PLANTS INC</b>										
<a href="#">014760A</a>	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	6,382.70	0.00	0.00	0.00	6,382.70
FUEL										
<b>Items</b>										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
FUEL	NA		0.00	0.00	6,382.70	0.00	0.00	0.00	6,382.70	
<b>Distributions</b>										
Account Number	Account Name	Project Account Key	Amount	Percent						
<a href="#">02-6105-4290-000</a>	FUEL		6,382.70	100.00%						
<b>Vendor: 01141 - SUNBELT RENTALS, INC.</b>										
<a href="#">148226697-0001</a>	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	496.10	0.00	0.00	0.00	496.10
MANLIFT		Road Fund - Road Fund		No						
<b>Items</b>										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
MANLIFT	NA		0.00	0.00	496.10	0.00	0.00	0.00	496.10	
<b>Distributions</b>										
Account Number	Account Name	Project Account Key	Amount	Percent						
<a href="#">02-6105-4460-000</a>	DUTY SPECIFIC EQUIPMENT-SAFETY		496.10	100.00%						
<a href="#">148226697-0001 (EM)</a>	Invoice	1/9/2024	1/9/2024	1/9/2024	1/9/2024	496.09	0.00	0.00	0.00	496.09
MANLIFT		General Fund - General Fund		No						
<b>Items</b>										
Item Description	Commodity		Units	Price	Amount	Tax	Shipping	Discount	Total	
MANLIFT	NA		0.00	0.00	496.09	0.00	0.00	0.00	496.09	
<b>Distributions</b>										
Account Number	Account Name	Project Account Key	Amount	Percent						
<a href="#">01-5135-4450-000</a>	OFFICE SUPPLIES		496.09	100.00%						

**Account Summary**

Account	Name	Amount
<a href="#">01-5135-4450-000</a>	OFFICE SUPPLIES	496.09
		<b>Total:</b>
		<b>496.09</b>
Account	Name	Amount
<a href="#">02-6105-4290-000</a>	FUEL	6,382.70
<a href="#">02-6105-4460-000</a>	DUTY SPECIFIC EQUIPMENT-SAFETY	496.10
		<b>Total:</b>
		<b>6,878.80</b>

## County Clerk's Budget

## 4<sup>th</sup> quarter settlement

Motion was made by David Salisbury and seconded by Randy Stapleton to approve the 4<sup>th</sup> quarter settlement presented by Kevin Johnston, Boyd County Clerk.

Document begins on following page

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
1. Federal Grants/Reimbursements								
2. State Grants								
3. State Fees For Services								
4. Fiscal Court								
5. Revenue Supplement (< 20,000 pop)								
6. Licenses and Taxes								
7. Motor Vehicle:								
8.     Licenses and Transfers	\$1,468,408.00	\$428,250.52	\$400,163.91	\$332,572.17	\$312,762.99	\$1,473,749.59		
9.     Usage Tax	\$7,828,277.00	\$1,850,335.02	\$2,039,737.09	\$1,984,552.47	\$1,758,668.78	\$7,633,293.36		
10.    AD Valorem Tax	\$6,800,000.00	\$2,009,714.42	\$1,782,906.54	\$1,610,102.01	\$1,622,895.36	\$7,025,618.33		
11.    Notary Fees	\$12,300.00	\$4,499.00	\$4,402.00	\$4,537.00	\$3,054.00	\$16,492.00		
12.    Auto Lien Release	\$6,200.00	\$1,065.00	\$958.00	\$1,024.00	\$693.00	\$3,740.00		
13.    Licenses: (describe)								
14.    Fish and Game	\$4,500.00	\$1,698.00	\$2,416.00	\$512.83	\$561.81	\$5,188.64		
15.    Marriage	\$22,500.00	\$3,400.00	\$6,500.00	\$5,680.00	\$4,320.00	\$19,900.00		
16.    Affordable Housing	\$47,000.00	\$9,222.00	\$9,648.00	\$8,904.00	\$8,460.00	\$36,234.00		
17.    Sheriff Inspections	\$23,000.00	\$6,765.00	\$6,755.00	\$6,535.00	\$5,590.00	\$25,645.00		
18.    Handicap Placards	\$3,300.00	\$840.00	\$860.00	\$760.00	\$790.00	\$3,250.00		
19.    Tangible Personal Prop Tax	\$3,400.00	\$543.00	\$292.00	\$700.00	\$414.00	\$1,949.00		
20.    Deed Transfer Tax	\$186,848.00	\$41,142.50	\$43,032.50	\$38,636.00	\$39,965.50	\$162,776.50		
21.    Delinquent Taxes	\$1,200,000.00	\$31,569.92	\$445,593.09	\$838,742.52	\$439,724.22	\$1,755,629.75		
22.    Fees Collected for Services								
23.    Recordings:								
24.    Deeds, Easements, and Contracts	\$270,202.00	\$33,953.50	\$31,481.00	\$25,002.00	\$13,237.00	\$103,673.50		
25.    Real Estate Mortgages	\$136,970.00	\$24,617.00	\$33,075.00	\$23,980.00	\$22,158.00	\$103,830.00		
26.    Chattel Mortgages & Financing S	\$148,500.00	\$39,533.00	\$37,775.00	\$51,514.00	\$61,325.00	\$190,147.00		
27.    Powers of Attorney	\$9,933.00	\$3,217.00	\$2,251.00	\$1,287.00	\$1,846.00	\$8,601.00		
28.    All Other Recordings/Misc.	\$232,222.00	\$43,508.62	\$55,477.12	\$59,800.96	\$25,878.62	\$184,665.32		
29.    Charges for Other Services:								
30.    Copywork	\$5,450.00	\$1,195.60	\$1,195.00	\$1,467.00	\$942.50	\$4,800.10		
31.    Postage	\$9,500.00	\$1,829.16	\$1,866.62	\$1,917.17	\$1,566.42	\$7,179.37		

Part Two (continued) Receipts	Budget Estimate	1/1 thru	4/1 thru	7/1 thru	10/1 thru	Total	Accounts Receivable 12/31	Settlement Total
		3/31	6/30	9/30	12/31	YTD		
32. Other: (describe)								
33. Bank Corrections	\$0.00	\$3,172.39	\$196.78	\$1.20	\$721.64	\$4,092.01		
34. NSF	\$9,000.00	\$2,723.48	\$2,409.62	\$5,214.48	\$4,206.86	\$14,554.44		
35. Interest Earned	\$1,000.00	\$387.48	\$830.29	\$785.57	\$1,338.13	\$3,341.47		
36. Storage Fees	\$65,000.00			\$17,270.00	\$16,160.00	\$33,430.00		
37. Total Revenues	\$18,493,510.00	\$4,543,181.61	\$4,910,821.56	\$5,021,497.38	\$4,347,279.83	\$18,821,780.38		
38. Petty Cash								
39. Payment on Account								
40. Total Receipts	\$18,493,510.00	\$4,535,423.61	\$4,910,171.32	\$5,021,907.28	\$4,355,220.91	\$18,821,780.38		
Copy the figure shown on Line 40 in the Budget Estimate column to the Summary on page 1, column 1, line 1. Copy the figure shown on Line 39 in the Receivable column (use for 12/31 report only) to page 1, line 9.								
Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
Required Payments								
1. Payments to State (describe)								
2. Motor Vehicle:								
3. Licenses & Transfers	\$1,041,741.00	\$280,496.25	\$314,365.63	\$226,936.27	\$241,944.75	\$1,063,742.90		
4. Usage Tax	\$7,700,000.00	\$1,774,499.72	\$1,978,265.61	\$1,923,998.29	\$1,702,812.79	\$7,379,576.41		
5. AdVal Tax	\$2,221,000.00	\$654,278.77	\$589,491.95	\$533,226.21	\$526,414.20	\$2,303,411.13		
6. Licenses: (describe)								
7. Fish & Game	\$4,000.00	\$1,351.50	\$2,444.00	\$681.50	\$579.00	\$5,056.00		
8.								
9. Affordable Housing	\$40,000.00	\$9,222.00	\$9,648.00	\$8,904.00	\$8,460.00	\$36,234.00		
10. Delinquent Tax	\$100,000.00	\$2,243.19	\$4,1459.82	\$69,588.01	\$27,017.65	\$140,308.67		
11. Legal Process Tax	\$20,595.00	\$3,961.69	\$4,857.55	\$5,125.69	\$4,473.09	\$18,418.02		
12. Other Services	\$0.00							
13. Payments to Fiscal Court (describe)								
14. AdVal Tax	\$425,000.00	\$125,203.96	\$110,293.77	\$99,422.51	\$101,327.31	\$436,247.55		
15. Delinquent Tax	\$149,780.00	\$4,066.98	\$51,799.33	\$101,425.54	\$38,233.09	\$195,524.94		
16. Deed Transfer Tax	\$167,940.00	\$39,085.37	\$40,880.87	\$36,704.20	\$37,967.22	\$154,637.66		
17. Occupational	\$0.00							
18. Beer & Liquor Licenses	\$0.00							

Part Three (continued)	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
Disbursements								
19. Refunds/Security Agreement	\$75,000.00	\$17,304.73	\$17,520.37	\$16,460.30	\$16,816.37	\$68,101.77		
20.								
21. Payments to Other Districts (describe)								
22. AD Val Tax	\$3,906,000.00	\$1,149,843.11	\$1,011,818.46	\$913,049.24	\$930,250.24	\$4,004,961.05		
23. Delinquent Tax	\$592,042.00	\$13,934.34	\$228,118.54	\$412,632.48	\$227,358.03	\$882,043.39		
24.								
25. Payments to Sheriff								
	\$132,948.00	\$9,069.55	\$42,938.86	\$82,950.53	\$34,194.72	\$169,153.66		
26.								
27. Payments to County Attorney								
	\$160,000.00	\$5,575.66	\$55,713.93	\$114,669.53	\$88,102.13	\$264,061.25		
28. Total Required Payments	\$16,736,046.00	\$4,090,136.82	\$4,499,616.69	\$4,545,774.30	\$3,985,950.59	\$17,121,478.40		
Official Expenses								
29. Personal Services								
30. County Clerk's Gross Salary								
31. County Clerk's Expense Allowance								
32. Deputies Gross Salaries								
33. Part Time Gross Salaries								
34. Overtime Gross								
35. Unemployment Insurance								
36. Employee Benefits								
37. Employer's Share S.S. (7.65%)								
38. Employer's Share Ret.								
39. Employer Paid Health Insurance								
40. Other Payroll Disbursements								
41. Training Fringe Benefit (HB 810)								
42. Contracted Services								
43. Fish & Game								
44. Advertising								
45. Printing & Binding								

Part Three (continued) Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
46.								
47.								
48. Supplies & Materials (describe)								
49. Office Supplies								
50.								
51. Other Charges (describe)								
52. Conventions & Travel								
53. Dues								
54. Postage								
55. Misc								
56.								
57. Debt Service (borrowed money/interest, lease/purchases)								
58. Principal on Note								
59. Interest								
60. Computer Lease								
61. Capital Outlay (Outright purchases on tangible items lasting in nature)								
62. Office Equipment								
63. Vehicle								
64. Storage Fee	\$70,000.00	\$16,760.00	\$18,410.00	\$17,270.00	\$16,160.00	\$68,600.00		
65. Bank Error	\$0.00	\$3,061.28	\$172.01	\$305.09	\$7,614.58	\$11,152.96		
66. NSF	\$0.00	\$2,618.22	\$4,494.53	\$2,136.38	\$2,947.56	\$12,196.69		
67. Total Official Expenses	\$16,806,046.00	\$4,112,576.32	\$4,522,693.23	\$4,565,485.77	\$4,012,672.73	\$17,213,428.05		
For offices that fee pool, pay fees to county prior to December 31, or counties over 70,000 in population, show payments made on lines 68 and 69.								
68. Payments to County Treasurer	1,687,464.00	422,968.79	386,109.04	456,726.32	342,548.18	1,608,352.33		
69. Payments to State Treasurer								
70. Total Disbursements	\$18,493,510.00	\$4,535,545.11	\$4,908,802.27	\$5,022,212.09	\$4,355,220.91	\$18,821,780.38		

Copy the figure shown on Line 70 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on Line 70 in the Total YTD column to page 1, column 2, line 2. Copy the figure shown on Line 70 in the Unpaid column (use for 12/31 report only) to page 1, line 10.

# Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2023

\_\_\_\_ BOYD \_\_\_\_\_ County Clerk

## Part One - Summary and Reconciliation of All Accounts

Column 1 Show & Describe All Accounts	Column 2 20—Fee Account	Column 3 20—Fee Account	Column 4 Account (NOT FEE ACCOUNT)	Column 5 Account (NOT FEE ACCOUNT)
		Budget Estimate	Cumulative Actual	
1. Receipts YTD		\$18,493,510.00	\$18,821,780.38	
2. Total Disbursements YTD		\$18,493,510.00	\$18,821,780.38	
3. Book Balance/Excess Fees				
4. Bank Statement Balance				
5. Plus Deposits in Transit				
6. Less Outstanding Checks				
7. Other				
8. Reconciled Bank Balance				
9. Accounts Receivable as of 12/31				
10. Unpaid Obligations as of 12/31				
11. Excess Fees				

**Instructions:** This form is the required format for the budget and the quarterly report. **BUDGET:** After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. **QUARTERLY REPORT:** The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. **Line 1** Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. **Show current year fee account in COLUMN 2 as calculated in Part Two of report.** **Line 2** Show total disbursements on a cash basis for the year to date for all accounts. **Show current year fee account in COLUMN 2 as calculated in Part Three of report.** **Line 3** Show difference between lines 1 and 2 for all accounts. **Line 4** Show bank statement balance(s) at close of quarter. **Line 5** Show total deposits made prior to close of quarter that are not reflected in bank statement(s). **Line 6** Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). **Line 7** Show investments. **Line 8** Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. **Line 9** Complete for quarter ending 12/31. Show calculation in Part Two of report. **Line 10** Complete for quarter ending 12/31. Show calculation in Part Three of report. **Line 11** Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 100 Airport Road, Third Floor Frankfort, KY 40601 by the 30th day following the close of each quarter. **Fax # 502-227-8691 / Ph # 502-892-3487.**

Approved by the fiscal court on the 9th day of January, 2002

To the best of my knowledge the information reported herein for the budget/quarter ended 12/31/2023 is accurate and complete.

To the best of my knowledge the information reported here ended 12/31/2023 is accurate and complete.

### County Judge/Executive

Date

County Clerk's Budget and Report

### All Account

12:21 PM

01/04/24

Accrual Basis

4th Quarter  
 Boyd County Clerk  
 Profit & Loss  
 October through December 2023

Oct - Dec 23

Ordinary Income/Expense	
Income	
BANK CORRECTION	721.64 33
1001 · LICENSE FEES	312,762.99 8
1004 · AUTO LIEN RELEASE FEE	693.00 12
1005 · MOTOR VEHICLE NOTARY FEES	2,180.00 11
1006 · HANDICAP PLACARDS	790.00 18
1007 · SHERIFF'S INSPECTIONS	5,590.00 17
1100 · USAGE TAX	1,758,668.78 9
1200 · AD VALOREM TAX	1,622,895.36 10
2001 · DEEDS	13,237.00 24
2002 · POWER OF ATTORNEY	1,846.00 21
2003 · MORTGAGES	22,158.00 25
2004 · FURNITURE/FIXTURE FILINGS	414.00 19
2005 · BAIL BONDS	141.00 28
2007 · WILLS	1,550.00 23
2008 · LIENS & LIS PENDENS	13,343.00 26
2009 · RELEASES	12,930.00 26
2010 · MARRIAGE LICENSES	4,320.00 15
2020 · CLERK'S LIENS	6,422.00 26
2040 · HOUSING TRUST AUTHORITY	16,901.00 20
2042 · DOCUMENT STORAGE FEE	16,160.00 30
2102 · CHATTEL MORTGAGES	28,630.00 26
2199 · MISCELLANEOUS INSTRUMENTS	4,633.00 23
2200 · DEED TRANSFER TAX	39,965.50 20
2400 · MISCELLANEOUS	231,343.50 + 552 = 18915.50
2401 · NSF SERVICE CHARGE	260.85 34
2500 · COPIES	942.50 30
2600 · NOTARY FEES	874.00 11
2700 · POSTAGE/SHIPPING	1,566.82 31
3000 · DELINQUENT TAXES	439,724.22 21
3100 · FISH & WILDLIFE	561.81 14
8105 · BANK INTEREST RECEIVED	1,338.13 35
8125 · NSF REDEPOSITS	3,945.61 24
8131 · MISC. INCOME/REFUNDS	17,659.12 28
8135 · PAYMENT ON ACCOUNT	7,941.08 39
Total Income	4,355,220.91

8460.00 Aff.

552.00 MISC.

231,343.50 + 552 = 18915.50

Expense	
BANK ERROR	7,614.58
FEES SHARE	342,548.18
LICENSE FEE	241,944.75
1198 · MV USAGE TAX REFUNDS	1,702,812.79
1298 · MV AD VALOREM TAX DISTRIB	1,557,991.75
2198 · SECURITY AGREEMENT REFUND	836.00
2201 · DEED TRANSFER TAX DISTRIB	37,967.22
2202 · AFFORDABLE HOUSING DISTRIB	8,460.00
2203 · LEGAL PROCESS FEE DISTRIB	4,473.09
2402 · MISC EXPENSES	16,160.00
3001 · DELINQUENT TAX DISTRIB	409,315.62
3101 · FISH/WILDLIFE LICENSE FEE	579.00
5007 · VEHICLE INSPECT REIMB FC	5,590.00
8000 · RE FUNDS/OVERPAYMENTS	15,980.37
8109 · NSF CHECKS RETURNED BY BK	2,947.56
9900 · MISC CLERK EXPENSES	0.00
Total Expense	4,355,220.91

Net Ordinary Income 0.00

Ad Val:

State: 526,414.20

Fiscal Court: 101,327.31

DTax:

State: 27,017.65

Fiscal Court: 38,233.09

Sheriff: 28,604.72

Co. Attorney: 88,102.13

**Vote as Follows:**

Eric Chaney	Yes
David Salisbury	Yes
Jeremy Holbrook	Yes
Randy Stapleton	Yes

**2024 Budget**

Motion was made by David Salisbury and seconded by Randy Stapleton to approve the 2024 Budget for the County Clerk.

**Budget Begins on following page**

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
1. Federal Grants/Reimbursements								
2. State Grants								
3. State Fees For Services								
4. Fiscal Court								
5. Revenue Supplement (< 20,000 pop)								
6. Licenses and Taxes								
7. Motor Vehicle:								
8. Licenses and Transfers			\$1,468,408.00					
9. Usage Tax			\$7,828,277.00					
10. Tangible Personal Property Tax			\$2,000.00					
11. Notary Fees			\$12,300.00					
12. Auto Lien Release			\$6,200.00		\$0.00			
13. Licenses: (describe)								
14. Fish and Game			\$4,500.00					
15. Marriage			\$22,500.00					
16. Sheriff Inspections			\$23,000.00					
17. Affordable Housing			\$40,000.00					
18. Handicap Placards			\$3,300.00					
19. AD Valorem Tax			\$6,887,470.00					
20. Deed Transfer Tax			\$160,000.00					
21. Delinquent Taxes			\$1,200,000.00					
22. Fees Collected for Services								
23. Recordings:								
24. Deeds, Easements, and Contracts			\$270,202.00					
25. Real Estate Mortgages			\$136,970.00					
26. Chattel Mortgages & Financing S			\$148,500.00					
27. Powers of Attorney			\$9,933.00					
28. All Other Recordings			\$180,000.00					
29. Charges for Other Services:								
30. Copywork			\$5,450.00					
31. Postage			\$9,500.00					

Part Three (continued) Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
19. Fiscal Court/Tax Bill Prep								
20.								
21. Payments to Other Districts (describe)								
22. ADVVAL	\$4,000,000.00							
23. Delinquent Tax	\$645,625.00							
24.								
25. Payments to Sheriff	\$150,000.00							
26.								
27. Payments to County Attorney	\$154,365.00							
28. Total Required Payments	\$16,736,046.00		\$0.00	\$0.00	\$0.00	\$0.00		
Official Expenses								
29. Personal Services								
30. County Clerk's Gross Salary								
31. County Clerk's Expense Allowance								
32. Deputies Gross Salaries								
33. Part Time Gross Salaries								
34. Overtime Gross								
35. Unemployment Insurance								
36. Employee Benefits								
37. Employer's Share S.S. (7.65%)								
38. Employer's Share Ret.								
39. Employer Paid Health Insurance								
40. Other Payroll Disbursements								
41. Training Fringe Benefit (HB 810)								
42. Contracted Services								
43. Fish & Game								
44. Advertising								
45. Printing & Binding								

**Vote as Follows:**

Eric Chaney	Yes
David Salisbury	Yes
Jeremy Holbrook	Yes
Randy Stapleton	Yes

**Final Settlement**

Motion was made by David Salisbury and seconded by Jeremy Holbrook to accept the 2023 final settlement from the County Clerk's Office.

*Annual Settlement*

12:05 PM

01/04/24

Accrual Basis

**Boyd County Clerk  
Profit & Loss  
January through December 2023**

**Jan - Dec 23**

**Ordinary Income/Expense**

**Income**

BANK CORRECTION	3,532.37
1001 · LICENSE FEES	1,473,749.59
1004 · AUTO LIEN RELEASE FEE	3,740.00
1005 · MOTOR VEHICLE NOTARY FEES	11,666.00
1006 · HANDICAP PLACARDS	3,250.00
1007 · SHERIFF'S INSPECTIONS	25,645.00
1100 · USAGE TAX	7,633,293.36
1200 · AD VALOREM TAX	7,025,618.33
2001 · DEEDS	62,822.00
2002 · POWER OF ATTORNEY	8,601.00
2003 · MORTGAGES	99,508.00
2004 · FURNITURE/FIXTURE FILINGS	1,949.00
2005 · BAIL BONDS	312.00
2006 · LEASES	389.00
2007 · WILLS	7,019.00
2008 · LIENS & LIS PENDENS	52,593.50
2009 · RELEASES	67,234.00
2010 · MARRIAGE LICENSES	19,900.00
2020 · CLERK'S LIENS	31,184.00
2040 · HOUSING TRUST AUTHORITY	38,340.00
2042 · DOCUMENT STORAGE FEE	33,430.00
2102 · CHATTEL MORTGAGES	123,598.00
2199 · MISCELLANEOUS INSTRUMENTS	37,906.00
2200 · DEED TRANSFER TAX	162,776.50
2400 · MISCELLANEOUS	32,319.76
2401 · NSF SERVICE CHARGE	1,315.30
2500 · COPIES	4,800.10
2600 · NOTARY FEES	4,826.00
2700 · POSTAGE/SHIPPING	7,179.77
3000 · DELINQUENT TAXES	1,755,629.75
3100 · FISH & WILDLIFE	5,188.64
8105 · BANK INTEREST RECEIVED	3,395.32
8125 · NSF REDEPOSITS	12,801.79
8131 · MISC INCOME/REFUNDS	65,324.56
8135 · PAYMENT ON ACCOUNT	942.74

**Total Income**

18,821,780.38

**Expense**

BANK ERROR	10,842.34
FEE SHARE	1,608,352.33
LICENSE FEE	1,063,742.90
1198 · MV USAGE TAX REFUNDS	7,379,576.41
1298 · MV ADVALOREM TAX DISTRIB	6,744,619.73
2198 · SECURITY AGREEMENT REFUND	4,422.00
2201 · DEED TRANSFER TAX DISTRIB	154,637.66
2202 · AFFORDABLE HOUSING DISTRIB	36,234.00
2203 · LEGAL PROCESS FEE DISTRIB	18,418.02
2402 · MISC EXPENSES	68,600.00
3001 · DELINQUENT TAX DISTRIB	1,625,446.91
3101 · FISH/WILDLIFE LICENSE FEE	5,056.00
5007 · VEHICLE INSPECT REIMB FC	25,645.00
8000 · RE FUNDS/OVERPAYMENTS	63,635.29
8109 · NSF CHECKS RETURNED BY BK	12,551.79
9900 · MISC CLERK EXPENSES	0.00

**Total Expense**

18,821,780.38

**Net Ordinary Income**

0.00

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
1. Federal Grants/Reimbursements								
2. State Grants								
3. State Fees For Services								
4. Fiscal Court								
5. Revenue Supplement (< 20,000 pop)								
6. Licenses and Taxes								
7. Motor Vehicle:								
8.     Licenses and Transfers	\$1,468,408.00	\$428,250.52	\$400,163.91	\$332,572.17	\$312,762.99	\$1,473,749.59		
9.     Usage Tax	\$7,828,277.00	\$1,850,335.02	\$2,039,737.09	\$1,984,552.47	\$1,758,668.78	\$7,633,293.36		
10.    AD Valorem Tax	\$6,800,000.00	\$2,009,714.42	\$1,782,906.54	\$1,610,102.01	\$1,622,895.36	\$7,025,618.33		
11.    Notary Fees	\$12,300.00	\$4,499.00	\$4,402.00	\$4,537.00	\$3,054.00	\$16,492.00		
12.    Auto Lien Release	\$6,200.00	\$1,065.00	\$958.00	\$1,024.00	\$693.00	\$3,740.00		
13.    Licenses: (describe)								
14.    Fish and Game	\$4,500.00	\$1,698.00	\$2,416.00	\$512.83	\$561.81	\$5,188.64		
15.    Marriage	\$22,500.00	\$3,400.00	\$6,500.00	\$5,680.00	\$4,320.00	\$19,900.00		
16.    Afforable Housing	\$47,000.00	\$9,222.00	\$9,648.00	\$8,904.00	\$8,460.00	\$36,234.00		
17.    Sheriff Inspections	\$23,000.00	\$6,765.00	\$6,755.00	\$6,535.00	\$5,590.00	\$25,645.00		
18.    Handicap Placards	\$3,300.00	\$840.00	\$860.00	\$760.00	\$790.00	\$3,250.00		
19.    Tangible Personal Prop Tax	\$3,400.00	\$543.00	\$292.00	\$700.00	\$414.00	\$1,949.00		
20.    Deed Transfer Tax	\$186,848.00	\$41,142.50	\$43,032.50	\$38,636.00	\$39,965.50	\$162,776.50		
21.    Delinquent Taxes	\$1,200,000.00	\$31,569.92	\$445,593.09	\$838,742.52	\$439,724.22	\$1,755,629.75		
22.    Fees Collected for Services								
23.    Recordings:								
24.    Deeds, Easements, and Contracts	\$270,202.00	\$33,953.50	\$31,481.00	\$25,002.00	\$13,237.00	\$103,673.50		
25.    Real Estate Mortgages	\$136,970.00	\$24,617.00	\$33,075.00	\$23,980.00	\$22,158.00	\$103,830.00		
26.    Chattel Mortgages & Financing S	\$148,500.00	\$39,533.00	\$37,775.00	\$51,514.00	\$61,325.00	\$190,147.00		
27.    Powers of Attorney	\$9,933.00	\$3,217.00	\$2,251.00	\$1,287.00	\$1,846.00	\$8,601.00		
28.    All Other Recordings/Misc.	\$232,222.00	\$43,508.62	\$55,477.12	\$59,800.96	\$25,878.62	\$184,665.32		
29.    Charges for Other Services:								
30.    Copywork	\$5,450.00	\$1,195.60	\$1,195.00	\$1,467.00	\$942.50	\$4,800.10		
31.    Postage	\$9,500.00	\$1,829.16	\$1,866.62	\$1,917.17	\$1,566.42	\$7,179.37		

Part Two (continued) Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
32. Other: (describe)								
33. Bank Corrections	\$0.00	\$3,172.39	\$196.78	\$1.20	\$721.64	\$4,092.01		
34. NSF	\$9,000.00	\$2,723.48	\$2,409.62	\$5,214.48	\$4,206.86	\$14,554.44		
35. Interest Earned	\$1,000.00	\$387.48	\$830.29	\$785.57	\$1,338.13	\$3,341.47		
36. Storage Fees	\$65,000.00			\$17,270.00	\$16,160.00	\$33,430.00		
37. Total Revenues	\$18,493,510.00	\$4,543,181.61	\$4,910,171.32	\$5,021,907.28	\$4,355,220.91	\$18,821,780.38		
38. Petty Cash								
39. Payment on Account								
40. Total Receipts	\$18,493,510.00	\$4,535,423.61	\$4,910,171.32	\$5,021,907.28	\$4,355,220.91	\$18,821,780.38		

Copy the figure shown on Line 40 in the Budget Estimate column to the Summary on page 1, column 1, line 1. Copy the figure shown on Line 40 in the Total YTD column to page 1, column 2, line 1. Copy the figure shown on Line 39 in the Receivable column (use for 12/31 report only) to page 1, line 9.

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
Required Payments								
1. Payments to State (describe)								
2. Motor Vehicle:								
3. Licenses & Transfers	\$1,041,741.00	\$280,496.25	\$314,365.63	\$226,936.27	\$241,944.75	\$1,063,742.90		
4. Usage Tax	\$7,700,000.00	\$1,774,499.72	\$1,978,265.61	\$1,923,998.29	\$1,702,812.79	\$7,379,576.41		
5. AdVal Tax	\$2,221,000.00	\$654,278.77	\$589,491.95	\$533,226.21	\$526,414.20	\$2,303,411.13		
6. Licenses: (describe)								
7. Fish & Game	\$4,000.00	\$1,351.50	\$2,444.00	\$681.50	\$579.00	\$5,056.00		
8.								
9. Affordable Housing	\$40,000.00	\$9,222.00	\$9,648.00	\$8,904.00	\$8,460.00	\$36,234.00		
10. Delinquent Tax	\$100,000.00	\$2,243.19	\$41,459.82	\$69,588.01	\$27,017.65	\$140,308.67		
11. Legal Process Tax	\$20,595.00	\$3,961.69	\$4,857.55	\$5,125.69	\$4,473.09	\$18,418.02		
12. Other Services	\$0.00							
13. Payments to Fiscal Court: (describe)								
14. AdVal Tax	\$425,000.00	\$125,203.96	\$110,293.77	\$99,422.51	\$101,327.31	\$436,247.55		
15. Delinquent Tax	\$149,780.00	\$4,066.98	\$51,799.33	\$101,425.54	\$38,233.09	\$195,524.94		
16. Deed Transfer Tax	\$167,940.00	\$39,085.37	\$40,880.87	\$36,704.20	\$37,967.22	\$154,637.66		
17. Occupational	\$0.00							
18. Beer & Liquor Licenses	\$0.00							

Part Three (continued)	Budget	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
Disbursements	Estimate							
19. Refunds/Security Agreement	\$75,000.00	\$17,304.73	\$17,520.37	\$16,460.30	\$16,816.37	\$68,101.77		
20.								
21. Payments to Other Districts (describe)	\$3,906,000.00	\$1,149,843.11	\$1,011,818.46	\$913,049.24	\$930,250.24	\$4,004,961.05		
22. AD Val Tax	\$592,042.00	\$13,934.34	\$228,118.54	\$412,632.48	\$227,358.03	\$882,043.39		
23. Delinquent Tax								
24.								
25. Payments to Sheriff	\$132,948.00	\$9,069.55	\$42,938.86	\$82,950.53	\$34,194.72	\$169,153.66		
26.								
27. Payments to County Attorney	\$160,000.00	\$5,575.66	\$55,713.93	\$114,669.53	\$88,102.13	\$264,061.25		
28. Total Required Payments	\$16,736,046.00	\$4,090,136.82	\$4,499,616.69	\$4,545,774.30	\$3,985,950.59	\$17,121,478.40		
Official Expenses								
29. Personal Services								
30. County Clerk's Gross Salary								
31. County Clerk's Expense Allowance								
32. Deputies Gross Salaries								
33. Part Time Gross Salaries								
34. Overtime Gross								
35. Unemployment Insurance								
36. Employee Benefits								
37. Employer's Share S.S. (7.65%)								
38. Employer's Share Ret.								
39. Employer Paid Health Insurance								
40. Other Payroll Disbursements								
41. Training Fringe Benefit (HB 810)								
42. Contracted Services								
43. Fish & Game								
44. Advertising								
45. Printing & Binding								

Part Three (continued) Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
46.								
47.								
48. Supplies & Materials (describe)								
49. Office Supplies								
50.								
51. Other Charges (describe)								
52. Conventions & Travel								
53. Dues								
54. Postage								
55. MISC								
56.								
57. Debt Service (borrowed money, interest, lease, purchases)								
58. Principal on Note								
59. Interest								
60. Computer Lease								
61. Capital Outlay (Outright purchases on tangible items lasting in nature)								
62. Office Equipment								
63. Vehicle								
64. Storage Fee		\$70,000.00	\$16,760.00	\$18,410.00	\$17,270.00	\$16,160.00	\$68,600.00	
65. Bank Error		\$0.00	\$3,061.28	\$172.01	\$305.09	\$7,614.58	\$11,152.96	
66. NSF		\$0.00	\$2,618.22	\$4,494.53	\$2,136.38	\$2,947.56	\$12,196.69	
67. Total Official Expenses		\$16,806,046.00	\$4,112,576.32	\$4,522,693.23	\$4,565,485.77	\$4,012,672.73	\$17,213,428.05	
For offices that fee pool, pay fees to county prior to December 31, or counties over 70,000 in population, show payments made on lines 68 and 69.								
68. Payments to County Treasurer		1,687,464.00	422,968.79	386,109.04	456,726.32	342,548.18	1,608,352.33	
69. Payments to State Treasurer								
70. Total Disbursements		\$18,493,510.00	\$4,535,545.11	\$4,908,802.27	\$5,022,212.09	\$4,355,220.91	\$18,821,780.38	

Copy the figure shown on Line 70 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on Line 70 in the Total YTD column to page 1, column 2, line 2. Copy the figure shown on Line 70 in the Unpaid column (use for 12/31 report only) to page 1, line 10.

**Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2023**

BOYD \_\_\_\_\_ County Clerk

**Part One - Summary and Reconciliation of All Accounts**

Column 1 Show & Describe All Accounts	Column 2 20__ Fee Account Budget Estimate	Column 3 20__ Fee Account Cumulative Actual	Column 4 Account (NOT FEE ACCOUNT)	Column 5 Account (NOT FEE ACCOUNT)
1. Receipts YTD	\$18,493,510.00	\$18,821,780.38		
2. Total Disbursements YTD	\$18,493,510.00	\$18,821,780.38		
3. Book Balance/Excess Fees				
4. Bank Statement Balance				
5. Plus Deposits in Transit				
6. Less Outstanding Checks				
7. Other				
8. Reconciled Bank Balance				
9. Accounts Receivable as of 12/31				
10. Unpaid Obligations as of 12/31				
11. Excess Fees				

Instructions: This form is the required format for the budget and the quarterly report. **BUDGET:** After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. **QUARTERLY REPORT:** The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1 Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Two of report. Line 2 Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Three of report. Line 3 Show difference between lines 1 and 2 for all accounts. Line 4 Show bank statement balance(s) at close of quarter. Line 5 Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6 Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7 Show investments. Line 8 Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. Line 9 Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10 Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 11 Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 100 Airport Road, Third Floor Frankfort, KY 40601 by the 30th day following the close of each quarter. Fax # 502-227-8691 / Ph # 502-892-3487.

Approved by the fiscal court on the \_\_\_\_\_ day of \_\_\_\_\_, 200\_\_.

To the best of my knowledge the information reported herein for the budget/quarter ended \_\_\_\_\_ is accurate and complete.

County Judge/Executive \_\_\_\_\_ Date \_\_\_\_\_

  
Signature of County Clerk

Date

Vote as Follows:      Eric Chaney      Yes  
                           David Salisbury      Yes  
                           Jeremy Holbrook      Yes  
                           Randy Stapleton      Yes

**Final Settlement**

Motion was made by David Salisbury and seconded by Jeremy Holbrook to accept the 2023 final settlement from the County Clerk's Office.

*Annual Settlement*

12:05 PM  
 01/04/24  
 Accrual Basis

**Boyd County Clerk  
 Profit & Loss  
 January through December 2023**

	Jan - Dec 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
BANK CORRECTION	3,532.37
1001 · LICENSE FEES	1,473,749.59
1004 · AUTO LIEN RELEASE FEE	3,740.00
1005 · MOTOR VEHICLE NOTARY FEES	11,666.00
1006 · HANDICAP PLACARDS	3,250.00
1007 · SHERIFF'S INSPECTIONS	25,645.00
1100 · USAGE TAX	7,633,293.36
1200 · AD VALOREM TAX	7,025,618.33
2001 · DEEDS	62,822.00
2002 · POWER OF ATTORNEY	8,601.00
2003 · MORTGAGES	99,508.00
2004 · FURNITURE/FIXTURE FILINGS	1,949.00
2005 · BAIL BONDS	312.00
2006 · LEASES	389.00
2007 · WILLS	7,019.00
2008 · LIENS & LIS PENDENS	52,593.50
2009 · RELEASES	67,234.00
2010 · MARRIAGE LICENSES	19,900.00
2020 · CLERK'S LIENS	31,184.00
2040 · HOUSING TRUST AUTHORITY	38,340.00
2042 · DOCUMENT STORAGE FEE	33,430.00
2102 · CHATTEL MORTGAGES	123,598.00
2199 · MISCELLANEOUS INSTRUMENTS	37,906.00
2200 · DEED TRANSFER TAX	162,776.50
2400 · MISCELLANEOUS	32,319.76
2401 · NSF SERVICE CHARGE	1,315.30
2500 · COPIES	4,800.10
2600 · NOTARY FEES	4,826.00
2700 · POSTAGE/SHIPPING	7,179.77
3000 · DELINQUENT TAXES	1,755,629.75
3100 · FISH & WILDLIFE	5,188.64
8105 · BANK INTEREST RECEIVED	3,395.32
8125 · NSF REDEPOSITS	12,801.79
8131 · MISC INCOME/REFUNDS	65,324.56
8135 · PAYMENT ON ACCOUNT	942.74
<b>Total Income</b>	<b>18,821,780.38</b>
<b>Expense</b>	
BANK ERROR	10,842.34
FEE SHARE	1,608,352.33
LICENSE FEE	1,063,742.90
1198 · MV USAGE TAX REFUNDS	7,379,576.41
1298 · MV AD VALOREM TAX DISTRIB	6,744,619.73
2198 · SECURITY AGREEMENT REFUND	4,422.00
2201 · DEED TRANSFER TAX DISTRIB	154,637.66
2202 · AFFORDABLE HOUSING DISTRIB	36,234.00
2203 · LEGAL PROCESS FEE DISTRIB	18,418.02
2402 · MISC EXPENSES	68,600.00
3001 · DELINQUENT TAX DISTRIB	1,625,446.91
3101 · FISH/WILDLIFE LICENSE FEE	5,056.00
5007 · VEHICLE INSPECT REIMB FC	25,645.00
8000 · RE FUNDS/OVERPAYMENTS	63,635.29
8109 · NSF CHECKS RETURNED BY BK	12,551.79
9900 · MISC CLERK EXPENSES	0.00
<b>Total Expense</b>	<b>18,821,780.38</b>
<b>Net Ordinary Income</b>	<b>0.00</b>

Part Two Receipts	Budget Estimate	1/1 thru	4/1 thru	-	7/1 thru	10/1 thru	Total YTD	Accounts Receivable 12/31	Settlement Total
		3/31	6/30	-	9/30	12/31			
1. Federal Grants/Reimbursements									
2. State Grants									
3. State Fees For Services									
4. Fiscal Court									
5. Revenue Supplement (< 20,000 pop)									
6. Licenses and Taxes									
7. Motor Vehicle:									
8. Licenses and Transfers	\$1,468,408.00	\$428,250.52	\$400,163.91	\$332,572.17	\$312,762.99	\$1,473,749.59			
9. Usage Tax	\$7,828,277.00	\$1,850,335.02	\$2,039,737.09	\$1,984,552.47	\$1,758,668.78	\$7,633,293.36			
10. AD Valorem Tax	\$6,800,000.00	\$2,009,714.42	\$1,782,906.54	\$1,610,102.01	\$1,622,895.36	\$7,025,618.33			
11. Notary Fees	\$12,300.00	\$4,499.00	\$4,402.00	\$4,537.00	\$3,054.00	\$16,492.00			
12. Auto Lien Release	\$6,200.00	\$1,065.00	\$958.00	\$1,024.00	\$693.00	\$3,740.00			
13. Licenses: (describe)									
14. Fish and Game	\$4,500.00	\$1,698.00	\$2,416.00	\$512.83	\$561.81	\$5,188.64			
15. Marriage	\$22,500.00	\$3,400.00	\$6,500.00	\$5,680.00	\$4,320.00	\$19,900.00			
16. Affordable Housing	\$47,000.00	\$9,222.00	\$9,648.00	\$8,904.00	\$8,460.00	\$36,234.00			
17. Sheriff Inspections	\$23,000.00	\$6,765.00	\$6,755.00	\$6,535.00	\$5,590.00	\$25,645.00			
18. Handicap Placards	\$3,300.00	\$840.00	\$860.00	\$760.00	\$790.00	\$3,250.00			
19. Tangible Personal Prop Tax	\$3,400.00	\$543.00	\$292.00	\$700.00	\$414.00	\$1,949.00			
20. Deed Transfer Tax	\$186,848.00	\$41,142.50	\$43,032.50	\$38,636.00	\$39,965.50	\$162,776.50			
21. Delinquent Taxes	\$1,200,000.00	\$31,569.92	\$445,593.09	\$838,742.52	\$439,724.22	\$1,755,629.75			
22. Fees Collected for Services									
23. Recordings:									
24. Deeds, Easements, and Contracts	\$270,202.00	\$33,953.50	\$31,481.00	\$25,002.00	\$13,237.00	\$103,673.50			
25. Real Estate Mortgages	\$136,970.00	\$24,617.00	\$33,075.00	\$23,980.00	\$22,158.00	\$103,830.00			
26. Chattel Mortgages & Financing S	\$148,500.00	\$39,533.00	\$37,775.00	\$51,514.00	\$61,325.00	\$190,147.00			
27. Powers of Attorney	\$9,933.00	\$3,217.00	\$2,251.00	\$1,287.00	\$1,846.00	\$8,601.00			
28. All Other Recordings/Misc.	\$232,222.00	\$43,508.62	\$55,477.12	\$59,800.96	\$25,878.62	\$184,665.32			
29. Charges for Other Services:									
30. Copywork	\$5,450.00	\$1,195.60	\$1,195.00	\$1,467.00	\$942.50	\$4,800.10			
31. Postage	\$9,500.00	\$1,829.16	\$1,866.62	\$1,917.17	\$1,566.42	\$7,179.37			

Part Two (continued) Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
32. Other: (describe)								
33. Bank Corrections	\$0.00	\$3,172.39	\$196.78	\$1.20	\$721.64	\$4,092.01		
34. NSF	\$9,000.00	\$2,723.48	\$2,409.62	\$5,214.48	\$4,206.86	\$14,554.44		
35. Interest Earned	\$1,000.00	\$387.48	\$830.29	\$785.57	\$1,338.13	\$3,341.47		
36. Storage Fees	\$65,000.00			\$17,270.00	\$16,160.00	\$33,430.00		
37. Total Revenues	\$18,493,510.00	\$4,543,181.61	\$4,909,821.56	\$5,021,497.38	\$4,347,279.83	\$18,821,780.38		
38. Petty Cash								
39. Payment on Account		(\$7,758.00)	\$349.76	\$409.90	\$7,941.08			
40. Total Receipts	\$18,493,510.00	\$4,535,423.61	\$4,910,171.32	\$5,021,907.28	\$4,355,220.91	\$18,821,780.38		
Copy the figure shown on Line 40 in the Budget Estimate column to the Summary on page 1, column 1, line 1. Copy the figure shown on Line 40 in the Total YTD column to page 1, column 2, line 1. Copy the figure shown on Line 39 in the Receivable column (use for 12/31 report only) to page 1, line 9.								
Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
Required Payments								
1. Payments to State (describe)								
2. Motor Vehicle:								
3. Licenses & Transfers	\$1,041,741.00	\$280,496.25	\$314,365.63	\$226,936.27	\$241,944.75	\$1,063,742.90		
4. Usage Tax	\$7,700,000.00	\$1,774,499.72	\$1,978,265.61	\$1,923,998.29	\$1,702,812.79	\$7,379,576.41		
5. AdVal Tax	\$2,221,000.00	\$654,278.77	\$589,491.95	\$533,226.21	\$526,414.20	\$2,303,411.13		
6. Licenses: (describe)								
7. Fish & Game	\$4,000.00	\$1,351.50	\$2,444.00	\$681.50	\$579.00	\$5,056.00		
8.								
9. Affordable Housing	\$40,000.00	\$9,222.00	\$9,648.00	\$8,904.00	\$8,460.00	\$36,234.00		
10. Delinquent Tax	\$100,000.00	\$2,243.19	\$41,459.82	\$69,588.01	\$27,017.65	\$140,308.67		
11. Legal Process Tax	\$20,595.00	\$3,961.69	\$4,857.55	\$5,125.69	\$4,473.09	\$18,418.02		
12. Other Services	\$0.00							
13. Payments to Fiscal Court (describe)								
14. AdVal Tax	\$425,000.00	\$125,203.96	\$110,293.77	\$99,422.51	\$101,327.31	\$436,247.55		
15. Delinquent Tax	\$149,780.00	\$4,066.98	\$51,799.33	\$101,425.54	\$38,233.09	\$195,524.94		
16. Deed Transfer Tax	\$167,940.00	\$39,085.37	\$40,880.87	\$36,704.20	\$37,967.22	\$154,637.66		
17. Occupational	\$0.00							
18. Beer & Liquor Licenses	\$0.00							

Part Three (continued)	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
Disbursements								
19. Refunds/Security Agreement	\$75,000.00	\$17,304.73	\$17,520.37	\$16,460.30	\$16,816.37	\$68,101.77		
20.								
21. Payments to Other Districts (describe)								
22. AD Val Tax	\$3,906,000.00	\$1,149,843.11	\$1,011,818.46	\$913,049.24	\$930,250.24	\$4,004,961.05		
23. Delinquent Tax	\$592,042.00	\$13,934.34	\$228,118.54	\$412,632.48	\$227,358.03	\$882,043.39		
24.								
25. Payments to Sheriff	\$132,948.00	\$9,069.55	\$42,938.86	\$82,950.53	\$34,194.72	\$169,153.66		
26.								
27. Payments to County Attorney	\$160,000.00	\$5,575.66	\$55,713.93	\$114,669.53	\$88,102.13	\$264,061.25		
28. Total Required Payments	\$16,736,046.00	\$4,090,136.82	\$4,499,616.69	\$4,545,774.30	\$3,985,950.59	\$17,121,478.40		
Official Expenses								
29. Personal Services								
30. County Clerk's Gross Salary								
31. County Clerk's Expense Allowance								
32. Deputies Gross Salaries								
33. Part Time Gross Salaries								
34. Overtime Gross								
35. Unemployment Insurance								
36. Employee Benefits								
37. Employer's Share S.S. (7.65%)								
38. Employer's Share Ret.								
39. Employer Paid Health Insurance								
40. Other Payroll Disbursements								
41. Training Fringe Benefit (HB 810)								
42. Contracted Services								
43. Fish & Game								
44. Advertising								
45. Printing & Binding								

Part Three (continued) Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	12/31 Unpaid Obligations	Settlement Total
46.								
47.								
48. Supplies & Materials (describe)								
49. Office Supplies								
50.								
51. Other Charges (describe)								
52. Conventions & Travel								
53. Dues								
54. Postage								
55. Misc.								
56.								
57. Debt Service (borrowed money, interest, lease, purchases)								
58. Principal on Note								
59. Interest								
60. Computer Lease								
61. Capital Outlay (Outright purchases on tangible items lasting in nature)								
62. Office Equipment								
63. Vehicle								
64. Storage Fee	\$70,000.00	\$16,760.00	\$18,410.00	\$17,270.00	\$16,160.00	\$68,600.00		
65. Bank Error	\$0.00	\$3,061.28	\$172.01	\$305.09	\$7,614.58	\$11,152.96		
66. NSF	\$0.00	\$2,618.22	\$4,494.53	\$2,136.38	\$2,947.56	\$12,196.69		
67. Total Official Expenses	\$16,806,046.00	\$4,112,576.32	\$4,522,693.23	\$4,565,485.77	\$4,012,672.73	\$17,213,428.05		
68. Payments to County Treasurer	For offices that fee pool, pay fees to county prior to December 31, or counties over 70,000 in population, show payments made on lines 68 and 69.							
69. Payments to State Treasurer	1,687,464.00	422,968.79	386,109.04	456,726.32	342,548.18	1,608,352.33		
70. Total Disbursements	\$18,493,510.00	\$4,535,545.11	\$4,908,802.27	\$5,022,212.09	\$4,355,220.91	\$18,821,780.38		

Copy the figure shown on Line 70 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on Line 70 in the Total YTD column to page 1, column 2, line 2. Copy the figure shown on Line 70 in the Unpaid column (use for 12/31 report only) to page 1, line 10.

# Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2023

BOYD County Clerk

## Part One - Summary and Reconciliation of All Accounts

Column 1 Show & Describe All Accounts	Column 2 20__ Fee Account Budget Estimate	Column 3 20__ Fee Account Cumulative Actual	Column 4 Account (NOT FEE ACCOUNT)	Column 5 Account (NOT FEE ACCOUNT)
1. Receipts YTD	\$18,493,510.00	\$18,821,780.38		
2. Total Disbursements YTD	\$18,493,510.00	\$18,821,780.38		
3. Book Balance/Excess Fees				
4. Bank Statement Balance				
5. Plus Deposits in Transit				
6. Less Outstanding Checks				
7. Other				
8. Reconciled Bank Balance				
9. Accounts Receivable as of 12/31				
10. Unpaid Obligations as of 12/31				
11. Excess Fees				

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1 Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Two of report. Line 2 Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Three of report. Line 3 Show difference between lines 1 and 2 for all accounts. Line 4 Show bank statement balance(s) at close of quarter. Line 5 Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6 Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7 Show investments. Line 8 Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. Line 9 Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10 Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 11 Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 100 Airport Road, Third Floor Frankfort, KY 40601 by the 30th day following the close of each quarter. Fax # 502-227-8691 / Ph # 502-892-8487.

Approved by the fiscal court on the 9th day of January, 2024

To the best of my knowledge the information reported herein for the budget/quarter ended 12/31/2023 is accurate and complete.

County Judge/Executive

Date

Signature of County Clerk

Date

Vote as Follows:      Eric Chaney      Yes  
                            David Salisbury      Yes  
                            Jeremy Holbrook      Yes  
                            Randy Stapleton      Yes

### Salary Cap

Motion was made by David Salisbury and seconded by Randy Stapleton to approve the County Clerk's 2024 Salary Cap.

#### ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES AND ASSISTANTS

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants...".

The fiscal court of BOYD County in compliance with state law hereby sets the maximum amount which the COUNTY CLERK (specify county clerk or sheriff) of BOYD County may expend from fees during calendar year 2024 at \$ 1,500,000.00 for deputies, assistants and other employees. The maximum amount as set includes all amounts paid from fees for:

- Full time salaries and wages
- Overtime wages
- Part time salaries and wages
- Vacation and sick leave
- Health insurance
- Insurance other than health
- Employer match SS/Retirement
- Other Life
- Other Dental

Motion made by DAVID SALISBURY, second by Randy Stapleton  
Vote All in FAVOR

---

Signed Sara Tussey      FISCAL COURT CLERK  
Date January 9, 2024

**Vote as Follows:**

Eric Chaney	Yes
David Salisbury	Yes
Jeremy Holbrook	Yes
Randy Stapleton	Yes

---

**Sheriff 2024 Budget**

**2024 Budget**

Motion was made by David Salisbury and seconded by Jeremy Holbrook to approve the 2024 Budget for the Sheriff's Department.

**Budget begins on following page**



Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	A Rece
1. Federal Grants							
2. State Grants	\$24,400.00						
3. State - KLEPP	\$150,000.00						
4. Receipts YTD							
5. Finance and Administration Cab.	\$325,000.00						
6. State Delinquent Taxes	\$350.00						
7. Circuit Clerk							
8. Sheriff Security Services	\$25,000.00						
9. KCTC	\$14,000.00						
10. Court ordered payments/HB 174	\$250.00						
11. Fiscal Court (includes Election Comm)	\$4,739,705.86						
12. County Clerk (delinquent taxes)	\$115,000.00						
13. Commissions on Taxes Collected	\$1,118,000.00						
14. Fees Collected for Services							
15. Auto Inspections	\$26,000.00						
16. Accidents/Police Reports	\$5,500.00						
17. Serving Papers/Notary Fee	\$102,000.00						
18. CCDW	\$15,000.00						
19. Other ('Telecommunications, Tow Bill	\$95,000.00						
20. SRO Reimbursements	\$90,000.00						
21. Pathways	\$22,000.00						
22. Total Revenues	\$6,367,205.86						
23. Miscellaneous	\$8,500.00						
24. Telecommunications Tax	\$12,625.00						
25. Interest	\$250.00						
26. Bank Note							
27. Total Receipts (total lines 22 through 26)	\$6,883,580.86						

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 5/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpa id Obligati on
<b>Official Expenses</b>							
1. Personal Services							
2. Sheriff's Gross Salary							
3. Deputies' Gross Salaries							
4. Part Time Gross Salaries							
5. Other Gross Salaries							
6. Overtime Gross							
7. KLETFP							
8. Employee Benefits							
9. Employer's Share Social Security							
10. Employer's Share Retirement							
11. Employer's Share Haz Duty Ret.							
12. Employer's Workmans Compensation							
13. Employer's Unemployment Ins.							
14. Employer Paid Health Ins.							
15. Training Fringe Benefit (HB810)							
16. Contracted Services							
17. Advertising							
18. Vehicle maintenance and repairs							
19. Transports							
20. Supplies and Materials (negligible items with limited lifespan)							
21. Office Materials and supplies							
22. Uniforms, Equipment, Range Supplies							
23. Gasoline							
24. Computer Services							
25.							
26. Other Charges (non-contracted services, non-chargeable items)							
27. Travel/Training & Lodging							
28. Dues							
29. Postage							
30. Vehicle Expense							
31. Bond							
32. Audit							
33.							

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unp Obligatic
34. Auto Expenses on Personal Vehicles							
35. Gasoline							
36. Maintenance and repairs							
37. Rx Insurance							
38. Programming for MDTs							
39. Mi-Fi's for Computers							
40. Debt Service (borrowed money, interest, lease/purchased)							
41. State Advancement							
42. Notes							
43. Interest							
44.							
45. Capital Outlay (one-time purchases of tangible items lasting in nature)							
46. Office Equipment							
47. Vehicles							
48.							
49.							
50. Total Official Expenses							
For offices that fee pool, pay fees to county prior to December 31, or counties over 70,000 in population, show payments on appropriate line below.							
51. Payments to County Treasurer							
52. Payments to State Treasurer							
53. Total Disbursements (total lines 30, 51, and 52)							

Copy the figures shown on Line 53 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on Line 53 in the Total YTD column to page 1, column 2, line 2. Copy the figure shown on

### Comments:

Principal Balance Remaining	Interest Reserve Remaining	Net Outstanding	Next Payment Date	Next Payment Amount	Final Payment Date
Principal Balance Remaining	Interest Reserve Remaining	Net Outstanding	Next Payment Date	Next Payment Amount	Final Payment Date
Principal Balance Remaining	Interest Reserve Remaining	Net Outstanding	Next Payment Date	Next Payment Amount	Final Payment Date
Principal Balance Remaining	Interest Reserve Remaining	Net Outstanding	Next Payment Date	Next Payment Amount	Final Payment Date
Principal Balance Remaining	Interest Reserve Remaining	Net Outstanding	Next Payment Date	Next Payment Amount	Final Payment Date

**ANNUAL ORDER SETTING MAXIMUM AMOUNT  
FOR DEPUTIES AND ASSISTANTS**

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants...". The fiscal court of BOYD County in compliance with state law hereby sets the maximum amount which the SHERIFF (specify county clerk or sheriff) of BOYD County may expend from fees during calendar year 2024 at \$3,765,890.02 for deputies, assistants and other employees. The maximum amount as set includes all amounts paid from fees for:

- Full time salaries and wages
- Overtime wages
- Part time salaries and wages
- Vacation and sick leave
- Health insurance
- Insurance other than health
- Employer match SS/Retirement
- Other KLEFTP
- Other RETIREMENT

Motion made by \_\_\_\_\_, second by \_\_\_\_\_

Vote \_\_\_\_\_

Signed \_\_\_\_\_ Fiscal Court Clerk

Date \_\_\_\_\_

**Vote as Follows:**

Eric Chaney	Yes
David Salisbury	Yes
Jeremy Holbrook	Yes
Randy Stapleton	Yes

### **Sheriff Salary Cap**

Motion was made by David Salisbury and Seconded by Randy Stapleton to accept the 2024 Salary Cap for the Sheriff's Department.

#### **ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES AND ASSISTANTS**

Pursuant to KRS 64.530(3), "...The fiscal court shall fix annually the maximum amount, including fringe benefits, which the officer may expend for deputies and assistants...". The fiscal court of BOYD County in compliance with state law hereby sets the maximum amount which the SHERIFF (specify county clerk or sheriff) of BOYD County may expend from fees during calendar year 2024 at \$3,765,890.02 for deputies, assistants and other employees. The maximum amount as set includes all amounts paid from fees for:

- Full time salaries and wages
- Overtime wages
- Part time salaries and wages
- Vacation and sick leave
- Health insurance
- Insurance other than health
- Employer match SS/Retirement
- Other KLEFTP
- Other RETIREMENT

Motion made by DAVID SALISBURY, second by Randy Stapleton

Vote All in FAVOR

---

Signed Sara Tussey Fiscal Court Clerk

Date JANUARY 9 2024

**Vote as Follows:**    Eric Chaney    Yes  
                          David Salisbury    Yes  
                          Jeremy Holbrook    Yes  
                          Randy Stapleton    Yes

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**Satellite Office for Sheriff's Dept**

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve a lease agreement for a Satellite Office for the Sheriff's Dept to be located at 10700 Midland Trail Rd.

**Vote as Follows:**    Eric Chaney    Yes  
                          David Salisbury    Yes  
                          Jeremy Holbrook    Yes  
                          Randy Stapleton    Yes

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**3% Cost of living raise for County Employees**

Motion was made by David Salisbury and seconded by Randy Stapleton to approve a 3% cost of living raise for all county employees.

**Vote as Follows:**    Eric Chaney    Yes  
                          David Salisbury    Yes  
                          Jeremy Holbrook    Yes  
                          Randy Stapleton    Yes

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**Resolution 2024-01**

Motion was made by David Salisbury and seconded by Randy Stapleton to approve Resolution 2024-01, A Resolution authorizing the lease of a Kenworth dump truck.

**Resolution begins on following page**

RESOLUTION NO. 2024-1

A RESOLUTION APPROVING A LEASE FOR THE FINANCING OF A PROJECT; PROVIDING FOR THE PAYMENT AND SECURITY OF THE LEASE; AUTHORIZING THE EXECUTION OF VARIOUS DOCUMENTS RELATED TO SUCH LEASE; AND MAKING CERTAIN DESIGNATIONS REGARDING SUCH LEASE.

WHEREAS, the governing body of the County of Boyd, Kentucky (the "Lessee") has the power, pursuant to Section 65.940 et seq. of the Kentucky Revised Statutes to enter into lease agreements with or without the option to purchase in order to provide for the use of the property for public purposes;

WHEREAS, the governing body of the Lessee (the "Governing Body") has previously determined, and hereby further determines, that the Lessee is in need of the Project, as defined in the Lease hereinafter described; and

WHEREAS, the Governing Body has determined and hereby determines that it is in the best interests of the Lessee that the Lessee enter into a Lease Agreement (the "Lease"), to be administered by Kentucky Association of Counties Leasing Trust (the "Program Administrator") and funded by the Bank or financial institution offering the lowest and best interest rate, as selected by the Lessee (the "Lessor"), for the leasing by the Lessee from the Lessor of the Project.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE County of Boyd, AS FOLLOWS:

Section 1. Recitals and Authorization. The Lessee hereby approves the Lease Agreement (the "Lease") and all Collateral Documents, to the extent defined and identified in the Lease, each in substantially the form presented to this Governing Body. It is hereby found and determined that the Project identified in the Lease is public property to be used for public purposes. It is further determined that it is necessary and desirable and in the best interests of the Lessee to enter into the Lease for the purposes therein specified, and the execution and delivery of the Lease and all representations, certifications and other matters contained in the closing memorandum with respect to the Lease, or as may be required by the Lessor prior to delivery of the Lease, are hereby approved, ratified and confirmed. The Judge/Executive and Fiscal Court Clerk of the Lessee are hereby authorized to execute the Lease, together with such other agreements or certifications which may be necessary to accomplish the transaction contemplated by the Lease.

Section 2. Administration of the Lease. The Kentucky Association of Counties Leasing Trust is hereby acknowledged to be the program administrator under the Lease.

Section 3. Severability. If any Section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such Section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 4. Open Meetings Law. This Governing Body hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of this Governing Body, and that all deliberations of this governing Body and of its committees, if any, which resulted in formal action, were in meetings open to the public, in full compliance with applicable legal requirements.

Section 5. Conflicts. All ordinances, resolutions, orders or parts thereof in conflict with the provisions of this Resolution are, to the extent of such conflict, hereby repealed and the provisions of this Resolution shall prevail and be given effect.

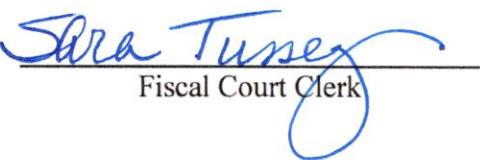
Section 6. Effective Date. This Resolution shall take effect from and after its passage and publication of a summary thereof, as provided by law.

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on JANUARY 9, 2024, signed by the JUDGE/EXEC. of the Lessee, attested by the FISCAL COURT CLERK, filed and indexed as provided by law.

By:

  
\_\_\_\_\_  
Judge/Executive

ATTEST:

By:   
\_\_\_\_\_  
Fiscal Court Clerk

**Vote as Follows:**      **Eric Chaney**      **Yes**  
                            **David Salisbury**      **Yes**  
                            **Jeremy Holbrook**      **Yes**  
                            **Randy Stapleton**      **Yes**

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### **Commerce Park**

Motion was made by David Salisbury and Seconded by Randy Stapleton to accept Commerce Park into the County Road System.

**Vote as Follows:**      **Eric Chaney**      **Yes**  
                            **David Salisbury**      **Yes**  
                            **Jeremy Holbrook**      **Yes**  
                            **Randy Stapleton**      **Yes**

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### **Doyle Street**

Motion was made by David Salisbury and Seconded by Randy Stapleton to accept Doyle Street into the County Road System.

**Vote as Follows:**      **Eric Chaney**      **Yes**  
                            **David Salisbury**      **Yes**  
                            **Jeremy Holbrook**      **Yes**  
                            **Randy Stapleton**      **Yes**

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### **Road Policy Manual Amendment**

Motion was made by David Salisbury and Seconded by Randy Stapleton to approve the following amendment to the Road Policy Manual.

**Document on following page**



**CONTRACTOR INFORMATION  
ROAD AND DRIVE INSTALLATION REQUIREMENTS  
FOR CONTRACTOR CONSTRUCTION PROJECTS WITHIN BOYD COUNTY**

1. All drive entrances must be installed before any field work begins.
2. Number 2 stone must be placed before any field work starts for drive entrances.
3. No equipment or trucks of any kind are allowed to cross curbs. Enter and exit only through curb cuts.
4. The roads must be swept and cleaned of any debris, including clay and other soils, at the end of each work day.
5. Any debris that poses any safety hazard to the public shall be cleaned up immediately.
6. There will be no inspections on weekends or after normal Road Department work hours.
7. The Road Department Foreman and Code Enforcement must be notified at least 24 hours before each of these construction phases take place; *digging, concrete, gravel, installation and blacktopping*.
8. Contractor must obtain a signed release from the Road Department Foreman and Code Enforcement before being cleared of the responsibility and liability for each job.
9. Contractor must furnish adequate signage and warning devices at all times.
10. Concrete must be dry no less than 24 hours before any blacktop is installed.
11. Closing of any roads must be coordinated with the Road Department Foreman and Code Enforcement.
12. Road cuts must have concrete placed in them no later than 2 weeks from the date the cut was originally opened.
13. The cut must be cut back 12 inches on each side and 6 inches of concrete poured into within 2 inches of the surface, with asphalt in place in the summer immediately after 24 hours have lapsed. In the winter, the same rules apply with the difference being instead of asphalt there must be cold patch in place, to be replaced as soon as the blacktop plant makes asphalt available.
14. Failure to do complete cut as described in line 13 above will result in the county repairing the holes and billing the contractor, and the possible loss of the right to cut any more roads.

**Failure to keep roads clean may result in a citation.**

**Contractor will also be responsible for any cleanup charges of the road.**

**The endorsement/attestation below verifies that the contractor has read and understands these regulations.**

*Signature:* \_\_\_\_\_

*Date:* \_\_\_\_\_

*Location:* \_\_\_\_\_

**Vote as Follows:**

Eric Chaney	Yes
David Salisbury	Yes
Jeremy Holbrook	Yes
Randy Stapleton	Yes

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### **Sheriff's Dept Merit Board**

Sheriff Jamie Reihs approached the court with information concerning the Merit Board in his office. Sheriff Reihs set up a secure voting place and procedure for deputies to vote on either retaining or doing away with the Merit Board. The vote was overwhelmingly for doing away with it. The final decision was to be made by the Fiscal Court.

Deputy John Daniels asked to address the court and expressed concern about political interest and favoritism that would result from the removal of the Merit Board.

Motion was made by Randy Stapleton to table the discussion until next meeting, motion was seconded by Jeremy Holbrook. Before a vote was taken, Deputy Carl Hall addressed the court advising that a majority vote had already been made and that the court should be able to vote with that information. He said that the office is ready to move forward and that this matter is holding them up.

At that time Jeremy Holbrook rescinded his second on the motion to table and advised he was ready to vote. Randy Stapleton rescinded his motion as well.

Motion was made by David Salisbury and seconded by Jeremy Holbrook to remove the Sheriff's Department Merit Board.

**Vote as Follows:**

Eric Chaney	Yes
David Salisbury	Yes
Jeremy Holbrook	Yes
Randy Stapleton	Yes

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### **AML Update – No Vote Taken**

Eric Patton addressed the court to update on the Rush Off Road project. There have been environmental hold ups to the timeline, but the group is very aware of the budget and trying to be respectful of that.

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County Attorney Curtis Dotson presented the court with an excess fees check for \$211, 248, for 2023.

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### **Community Comment**

Eric Patton addressed the court regarding Stevens Road. There are some issues with a homeowner and the upkeep of the road, which is access to a water tower, he asked that the court consider putting down gravel on that road.

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Motion was made by David Salisbury and Seconded by Randy Stapleton to have this meeting stand adjourned.

**Vote as Follows:**

Eric Chaney	Yes
David Salisbury	Yes
Jeremy Holbrook	Yes
Randy Stapleton	Yes

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**Eric Chaney, County Judge Executive**